

## 2021-2024 THREE YEAR RENEWAL FORECAST

APPENDIX C

School Code	School	Type of Work	Project Description	Trustee Ward
<b>Building Envelope - Total</b>			<b>\$</b>	<b>45,291,533</b>
509	Chaminade College	Exterior Doors	Exterior Door Renewal	10
212	Holy Family	Exterior Doors	Exterior Door Renewal	4
527	James Cardinal McGuigan	Exterior Doors	Exterior door renewal	3
510	Loretto Abbey	Exterior Windows	Exterior Windows Renewal	5
544	Mary Ward	Exterior Windows	Exterior Windows Renewal	7
533	Msgr Fraser College - Isabella North	Exterior Doors	Exterior door renewal	9
533	Msgr Fraser College - Isabella North	Exterior Windows	Exterior Windows Renewal	9
364	Msgr Fraser College - Midland, Building ID 7318-	Exterior Windows	Exterior Windows Renewal	8
222	Msgr Fraser College (St Martin)	Exterior Doors	Exterior Door Renewal	9
222	Msgr Fraser College (St Martin)	Exterior Windows	Exterior Windows Renewal - West Façade	9
364	Msgr. Fraser -- Scarborough Campus (Formerly Our Lady of Good Counsel CS)	Exterior Windows	Exterior Windows Renewal	8
247	Our Lady of Victory	Exterior Doors	Exterior door renewal	10
416	Prince of Peace	Exterior Doors	Exterior door renewal	8
416	Prince of Peace	Exterior Windows	Exterior Windows Renewal	8
328	St Augustine of Canterbury CS	Exterior Doors	Replace exterior doors	3
351	St Barnabas CS	Exterior Windows	Exterior Window Renewal	8
425	St Bede	Exterior Doors	Exterior door renewal	8
263	St Bonaventure	Exterior Windows	Exterior Window Renewal	11
467	St Dominic Savio	Exterior Doors	Exterior door renewal	8
386	St Elizabeth Seton	Exterior Doors	Exterior door renewal	8
386	St Elizabeth Seton	Exterior Windows	Exterior Window Renewal	8
385	St Florence	Exterior Doors	Exterior door renewal	8
385	St Florence	Exterior Windows	Exterior Window Renewal	8
271	St Francis Xavier	Exterior Doors	Exterior Door Replacement	10
346	St Gerard Majella (LEASED)	Exterior Windows	Exterior Window Renewal	3
208	St Helen	Exterior Doors	Exterior door renewal	6
395	St Henry	Exterior Windows	Exterior Windows Renewal	7
365	St Ignatius of Loyola	Exterior Doors	Exterior door renewal	8
365	St Ignatius of Loyola	Exterior Windows	Exterior Window Renewal	8
315	St Isaac Jogues	Exterior Doors	Exterior Doors Renewal	11
296	St Jane Frances	Exterior Doors	Exterior door renewal	3
531	St John Paul II	Exterior Doors	Exterior Door Replacement	12
254	St. Philip Neri	Exterior Windows	Exterior Window Renewal	3
392	St John Vianney	Exterior Windows	Exterior Windows	1
279	St Jude	Exterior Windows	Window Operators Broke.	3
336	St Malachy	Exterior Doors	Exterior door renewal	8
379	St Maurice	Exterior Doors	Exterior door renewal	1
255	St Nicholas of Bari	Exterior Doors	Exterior Doors Renewal	5
309	St Norbert	Exterior Doors	Exterior Door Renewal	5
309	St Patrick Catholic CSS (Leased from TDSB - Bill30)	Exterior Windows	Exterior Windows Renewal	5
204	St Paul	Exterior Doors	Exterior Door Replacement	9
285	St Raphael	Exterior Doors	Exterior Door Renewal	5
408	St Rene Goupil	Exterior Doors	Exterior door renewal	8
408	St Rene Goupil	Exterior Windows	Exterior Windows Renewal	8
322	St Thomas More	Exterior Doors	Exterior door renewal	12
414	The Divine Infant	Exterior Doors	Exterior door renewal	8
276	Transfiguration	Exterior Doors	Exterior Door Replacement	2
<b>Windows and Doors Replacement - Total</b>			<b>\$</b>	<b>14,266,833</b>

## 2021-2024 THREE YEAR RENEWAL FORECAST

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School Code	School	Type of Work	Project Description	Trustee Ward
524	Francis Libermann	Building Envelope Review and Repair	Exterior Walls - Stucco	8
554	Jean Vanier Catholic CSS (Lease from TDSB - Bill30)	Building Envelope Review and Repair	Water infiltration in the mechanical room. Significant mortar deterioration to the point that bricks can be removed.	7
510	Loretto Abbey	Building Envelope Review and Repair	Foundation Wall Water Infiltration Issues	5
535	Msgr Percy Johnson	Building Envelope Review and Repair	Water Infiltration at Vestibule	1
345	St Agnes	Building Envelope Review and Repair	Exterior brick replacement and foundation repair	5
326	St Alphonsus	Building Envelope Review and Repair	Exterior Walls Brick	9
351	St Barnabas CS	Building Envelope Review and Repair	Exterior Wall - Flexural crack library	8
267	St Benedict	Building Envelope Review and Repair	Chimney Review and repair	1
250	St Charles	Building Envelope Review and Repair	Exterior Brick and repointing. Chimney Repairs	5
307	St Clement	Building Envelope Review and Repair	Chimney Repair spalling brick. Isolated brick repair	2
305	St John Bosco	Building Envelope Review and Repair	Exterior Walls and Soffit	6
529	St Joseph	Building Envelope Review and Repair	Exterior Canopies	2
264	St Lawrence CS	Building Envelope Review and Repair	Exterior brick work completed in 2018 was limited to front elevation. There is still some delaminating bricks above the window level that need to be replaced.	7

**Exterior Walls Review and Repair - Total**

**\$**

**8,039,247**

## 2021-2024 THREE YEAR RENEWAL FORECAST

APPENDIX C

School Code	School	Type of Work	Project Description	Trustee Ward
409	Blessed Margherita of Citta Castello	Roof and HVAC Fans	Roof Openings Renewal - Skylights Domed Acrylic Renewal	3
391	Father Serra	Roof and HVAC Fans	Roof Openings Renewal - Skylight - Clerestory of Gym Renewal	2
242	Holy Cross	Roof and HVAC Fans	Roof Openings Renewal - Skylight	11
353	Holy Redeemer (CLOSED)	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	11
510	Loretto Abbey	Roof and HVAC Fans	Eaves trough and downspouts Renewal	5
506	Madonna Catholic SS	Roof and HVAC Fans	Roof Covering Renewal - Mod Bit Section	5
544	Mary Ward	Roof and HVAC Fans	Roof Openings Renewal - Metal Roof and Skylight	7
529	Michael Power/St Joseph CSS	Roof and HVAC Fans	Roof Openings Renewal - Skylight Windows -Library and Domed Renewal	2
222	Msgr Fraser College (St Martin)	Roof and HVAC Fans	Roof Coverings - Section 1.0 - 3.0 and Exhaust Renewal	9
501	Notre Dame	Roof and HVAC Fans	Roof Coverings - Sections 1.0, 4.0, 5.0, 6.0, 7.0, 8.0 and Exhaust Fan Renewal	11
360	Our Lady of Mount Carmel	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	11
247	Our Lady of Victory	Roof and HVAC Fans	Roof Coverings Renewal	10
347	Pope Francis	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	9
415	Sacred Heart	Roof and HVAC Fans	Roof Openings - Skylight	8
376	St Bruno-St Raymond	Roof and HVAC Fans	Roof Coverings Renewal - Metal Roof Assembly System	9
316	St Catherine	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	11
363	St Charles Garnier	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal - Lower Roof 35%	3
214	St Clare	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	6
380	St Columba	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	8
380	St Cyril	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	8
467	St Dominic Savio	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal - Shingled Roof Area	8
341	St Dorothy	Roof and HVAC Fans	Roof Coverings, AHU, Exhaust Fan Renewal	1
385	St Florence	Roof and HVAC Fans	Roof Coverings and Exhaust Fan Renewal	8
346	St Gerard Majella (LEASED)	Roof and HVAC Fans	Roof Coverings, AHU, Exhaust Fan Renewal	3
262	St Gregory	Roof and HVAC Fans	Roof Coverings Renewal	2
365	St Ignatius of Loyola	Roof and HVAC Fans	Roof Covering - Skylights	8
296	St Jane Frances	Roof and HVAC Fans	Roof Coverings Renewal	3
344	St Martha	Roof and HVAC Fans	Roof Openings Renewal - Clerestory Renewal	5
387	St Michael	Roof and HVAC Fans	Roof Coverings Renewal	9
408	St Rene Goupil	Roof and HVAC Fans	Roof Coverings, AHU, Exhaust Fan Renewal	8
373	St Sylvester CS	Roof and HVAC Fans	Roof Coverings Renewal	7
236	St Thomas Aquinas	Roof and HVAC Fans	Roof Coverings, AHU, Exhaust Fan Renewal	9
322	St Thomas More	Roof and HVAC Fans	Roof Covering and Exhaust Fan Renewal	12

## 2021-2024 THREE YEAR RENEWAL FORECAST

APPENDIX C

School Code	School	Type of Work	Project Description	Trustee Ward
<b>Roof and HVAC Fans Replacement - Total</b>			<b>\$</b>	<b>21,739,936</b>
281	Immaculate Conception	Structure	Foundation and Structural Wall crack	10
502	Neil McNeil	Structure	Assessment of foundation around gym and change rooms	12
394	St Jean de Brebeuf	Structure	Foundation Repair	8
Structure Review and Repair - Total			\$	1,245,517.14
<b>Mechanical &amp; Electrical - Total</b>			<b>\$</b>	<b>82,495,291.36</b>
299	Annunciation	HVAC Upgrades	Boilers and Terminal Package	11
226	Blessed Sacrament	HVAC Upgrades	Boilers, Terminal Package, Distribution, Expansion Tanks and Hot Water	5
318	D'Arcy Mcgee	HVAC Upgrades	Terminal and Package Units,	9
318	D'Arcy Mcgee	HVAC Upgrades	BAS Upgrade - Pneumatic	9
391	Father Serra	HVAC Upgrades	BAS Upgrades - Mixed Controls	2
272	Immaculate Heart of Mary	HVAC Upgrades	Terminal Package Units	12
527	James Cardinal McGuigan	HVAC Upgrades	HVAC Pumps	3
325	James Culnan	HVAC Upgrades	BAS Upgrade - Pneumatic	4
325	James Culnan	HVAC Upgrades	Terminal Package, AHU, Distribution	4
511	Loretto College	HVAC Upgrades	BAS Upgrades	6
529	Michael Power/St Joseph CSS	HVAC Upgrades	HVAC and BAS Upgrades - Year 2	2
364	Msgr Fraser College - Midland, Building ID	HVAC Upgrades	Hot Water Boilers	8
533	Msgr Fraser College - Toronto Campus	HVAC Upgrades	AHU and RTU	9
222	Msgr Fraser College (St Martin)	HVAC Upgrades	Exhaust Systems - Entire Building Renewal	9
343	Msgr Fraser College Annex Campus (St. Peter)	HVAC Upgrades	Boilers, Stacks, Auxiliary, Hot Water	9
502	Neil McNeil	HVAC Upgrades	Terminal Package Replacement	12
501	Notre Dame	HVAC Upgrades	Boilers, Terminal Package, Auxiliary and BAS Controls	11
360	Our Lady of Mount Carmel	HVAC Upgrades	Boilers, Terminal Package, Distribution	11
347	Pope Francis	HVAC Upgrades	BAS Upgrade - Pneumatic	9
347	Pope Francis	HVAC Upgrades	AHU, Distribution	9

2021-2024 THREE YEAR RENEWAL FORECAST

School Code	School	Type of Work	Project Description	Trustee Ward
367	Senhor Santo Cristo	HVAC Upgrades	BAS Upgrade - Pneumatic	9
295	St Andrew	HVAC Upgrades	Terminal Package, BAS Controls, Make Up AHU	1
351	St Barnabas CS	HVAC Upgrades	Terminal Package Units	8
277	St Boniface	HVAC Upgrades	RTU Renewal	12
277	St Boniface	HVAC Upgrades	Terminal Package Units	12
277	St Boniface	HVAC Upgrades	Exhaust Systems - 1963 Original and 1961 Addition Renewal	12
307	St Clement	HVAC Upgrades	Terminal Package Replacement	2
271	St Francis Xavier	HVAC Upgrades	Boilers, Terminal Package, Distribution, Hot Water	10
346	St Gerard Majella (LEASED)	HVAC Upgrades	Boilers, Terminal Package, Stacks, Auxiliary	3
315	St Isaac Jogues	HVAC Upgrades	Boilers, Terminal Package, Distribution	11
254	St. Philip Neri, Building ID 7967-B01	HVAC Upgrades	Boilers, Terminal Packages, Stacks and Auxiliary	3
393	St Kateri Tekakwitha	HVAC Upgrades	Boilers, AHU, Distribution, Hot Water, Auxiliary	11
300	St Kevin	HVAC Upgrades	Terminal Package Replacement	7
336	St Malachy	HVAC Upgrades	Terminal Package Replacement	8
311	St Marcellus	HVAC Upgrades	Boilers, Auxiliary	2
249	St Margaret	HVAC Upgrades	Boilers, Terminal Package, AHU, Distribution, Auxiliary	5
344	St Martha	HVAC Upgrades	Terminal Package Replacement	5
344	St Martha	HVAC Upgrades	Exhaust Systems Renewal	5
286	St Martin De Porres CS	HVAC Upgrades	Exhaust Systems - Entire Building Renewal	12
205	St Mary	HVAC Upgrades	Terminal Package Replacement	9
224	St Monica	HVAC Upgrades	Boilers, Terminal Package, Hot Water, Auxiliary	11
285	St Raphael	HVAC Upgrades	Terminal Package Replacement	5
320	St Roch	HVAC Upgrades	Terminal Package Replacement	3
313	St Wilfrid	HVAC Upgrades	Boilers, Terminal Package, Stacks	3
1	System Wide	HVAC Upgrades	VFD - Year 3 Energy Conservation	All
1	System Wide	HVAC Upgrades	VFD - Year 4 Energy Conservation	All

Mech-Htg\_Cooling\_BAS

\$

44,753,695.56

## 2021-2024 THREE YEAR RENEWAL FORECAST

APPENDIX C

School Code	School	Type of Work	Project Description	Trustee Ward
549	Bishop Allen Academy	Washroom Upgrades	Wall tile, terrazzo, fixtures, partitions	4
519	Blessed Cardinal Newman	Washroom Upgrades	Wall tile, partitions, fixtures	12
289	Blessed Trinity	Washroom Upgrades	Partitions and Fixtures	11
524	Francis Libermann	Washroom Upgrades	Partitions and Fixtures	8
510	Loretto Abbey	Plumbing & Sanitary Upgrades	Piping, Drains and Fixtures	5
510	Loretto Abbey	Washroom Upgrades	Partitions and Fixtures	5
527	James Cardinal McGuigan	Washroom Upgrades	Wall tile, partitions, fixtures	3
561	Marshall McLuhan	Washroom Upgrades	Partitions and Fixtures	5
526	Msgr Fraser College - West (Regina Pacis)	Washroom Upgrades	Partitions and Fixtures	3
222	Msgr Fraser College (St Martin)	Washroom Upgrades	Fixtures	9
343	Msgr Fraser College Annex Campus (St. Peter)	Washroom Upgrades	Partitions and Fixtures	9
372	Our Lady of Grace	Washroom Upgrades	Toilet partitions, toilets, Bradley's and tiles	8
221	Our Lady of Lourdes	Washroom Upgrades	Partitions and Fixtures	9
360	Our Lady of Mount Carmel	Washroom Upgrades	Partitions and Fixtures	11
415	Sacred Heart	Washroom Upgrades	Partitions and Fixtures	8
367	Senhor Santo Cristo	Washroom Upgrades	Floor, Partitions, fixtures	9
345	St Agnes	Washroom Upgrades	Replace washrooms	5
361	St Angela	Washroom Upgrades	Partitions and Fixtures	1
513	St Basil the Great College	Washroom Upgrades	Partitions	3
214	St Clare	Washroom Upgrades	Washroom Upgrades	6
380	St Columba	Washroom Upgrades	Partitions and Fixtures	8
467	St Dominic Savio	Washroom Upgrades	Partitions and Fixtures	8
386	St Elizabeth Seton	Washroom Upgrades	Partitions and Fixtures	8
366	St Francis de Sales	Washroom Upgrades	Partitions and Fixtures	3
346	St Gerard Majella (LEASED)	Washroom Upgrades	Partitions and Fixtures	3

## 2021-2024 THREE YEAR RENEWAL FORECAST

APPENDIX C

School Code	School	Type of Work	Project Description	Trustee Ward
262	St Gregory	Washroom Upgrades	Partitions and Fixtures	2
208	St Helen	Washroom Upgrades	Partitions and Fixtures	6
395	St Henry	Washroom Upgrades	Partitions and Fixtures	7
365	St Ignatius of Loyola	Washroom Upgrades	Partitions and Fixtures	8
296	St Jane Frances	Washroom Upgrades	Partitions and Fixtures	3
294	St Jerome	Washroom Upgrades	Partitions and Fixtures	5
292	St Joachim	Washroom Upgrades	Washroom Upgrades	12
254	St. Philip Neri	Washroom Upgrades	Partitions and Fixtures	3
529	St Joseph	Washroom Upgrades	Wall tile, partitions, fixtures	2
311	St Marcellus	Washroom Upgrades	Partitions and Fixtures	2
260	St Maria Goretti	Washroom Upgrades	Wall tile, partitions, fixtures	12
344	St Martha	Washroom Upgrades	Partitions and Fixtures	5
379	St Maurice	Washroom Upgrades	Partitions and Fixtures	1
364	St Maximilian Kolbe	Washroom Upgrades	Partitions and Fixtures	8
538	St Mother Teresa Catholic Academy	Washroom Upgrades	Partitions and Fixtures	8
309	St Norbert	Washroom Upgrades	Partitions and Fixtures	5
374	St Paul 6	Washroom Upgrades	Washroom Upgrades	6
237	St Pius X	Washroom Upgrades	Partitions and Fixtures	4
408	St Rene Goupil	Washroom Upgrades	Partitions and Fixtures	8
297	St Robert	Washroom Upgrades	Partitions and Fixtures	5
	St Rose of Lima	Washroom Upgrades	Washroom budget increase due to quantity of washrooms	
248	St Theresa Shrine	Washroom Upgrades	Washroom Upgrades	12
322	St Thomas More	Washroom Upgrades	Partitions and Fixtures	12
371	Stella Maris	Washroom Upgrades	Partitions and Fixtures	6
398	Sts Cosmas and Damian	Washroom Upgrades	Partitions and Fixtures	5

Washrooms and Plumbing Upgrades - Total

\$

8,249,529.14

## 2021-2024 THREE YEAR RENEWAL FORECAST

APPENDIX C

School Code	School	Type of Work	Project Description	Trustee Ward
299	Annunciation	PA & Security System Upgrades	PA system upgrade/replacement	11
289	Blessed Trinity	PA & Security System Upgrades	PA system upgrade/replacement	11
353	Holy Redeemer (CLOSED)	PA & Security System Upgrades	PA system upgrade/replacement	11
510	Loretto Abbey	PA & Security System Upgrades	PA system upgrade/replacement	5
561	Marshall McLuhan	PA & Security System Upgrades	Clocks and PA System Replacement	5
246	Our Lady of Sorrows	PA & Security System Upgrades	PA system upgrade/replacement	4
273	Our Lady of Wisdom	PA & Security System Upgrades	PA system upgrade/replacement	7
243	St Anselm	PA & Security System Upgrades	PA system upgrade/replacement	11
235	St Brigid	PA & Security System Upgrades	PA system upgrade/replacement	11
310	St Denis	PA & Security System Upgrades	PA system upgrade/replacement	11
356	St Edmund Campion	PA & Security System Upgrades	PA system upgrade/replacement	12
278	St Elizabeth	PA & Security System Upgrades	PA system upgrade/replacement	4
206	St Francis of Assisi	PA & Security System Upgrades	PA system upgrade/replacement	9
256	St Gabriel	PA & Security System Upgrades	PA system upgrade/replacement	5
346	St Gerard Majella (LEASED)	PA & Security System Upgrades	PA system upgrade/replacement	3
365	St Ignatius of Loyola	PA & Security System Upgrades	PA system upgrade/replacement	8
275	St James	PA & Security System Upgrades	PA system upgrade/replacement	4
348	St John XXIII	PA & Security System Upgrades	PA system upgrade/replacement	11
529	St Joseph	PA & Security System Upgrades	PA system upgrade/replacement	2
393	St Kateri Tekakwitha	PA & Security System Upgrades	PA system upgrade/replacement	11
300	St Kevin	PA & Security System Upgrades	PA system upgrade/replacement	7
249	St Margaret	PA & Security System Upgrades	PA system upgrade/replacement	5
357	St Matthias	PA & Security System Upgrades	PA system upgrade/replacement	11
224	St Monica	PA & Security System Upgrades	PA system upgrade/replacement	11
283	St Paschal Baylon	PA & Security System Upgrades	PA system upgrade/replacement	5
306	St Ursula	PA & Security System Upgrades	PA system upgrade/replacement	12
1	System Wide	PA & Security System Upgrades	System Wide Access Control Upgrade Phase Final	All
1	System Wide	Security Cameras	CCTV Security Camera Upgrade	All
Security System and Public Address - Total			\$	8,868,243.82



2021-2024 THREE YEAR RENEWAL FORECAST

School Code	School	Type of Work	Project Description	Trustee Ward
549	Bishop Allen Academy	Fire Alarm Upgrades	Fire Alarm System Upgrades	4
519	Blessed Cardinal Newman	Fire Alarm Upgrades	Fire Alarm System Upgrades	12
409	Blessed Margherita of Citta Castello	Fire Alarm Upgrades	Fire Alarm System Upgrades	3
289	Blessed Trinity	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
257	Christ the King (CLOSED)	Fire Alarm Upgrades	Fire Alarm System Upgrades	4
510	Loretto Abbey	Fire Alarm Upgrades	Fire Alarm System Upgrades	5
343	Msgr Fraser College Annex Campus (St. Peter)	Fire Alarm Upgrades	Fire Alarm System Upgrades	9
416	Prince of Peace	Fire Alarm Upgrades	Fire Alarm System Upgrades	8
513	St Basil the Great College	Fire Alarm Upgrades	Fire Alarm System Upgrades	3
235	St Brigid	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
250	St Charles	Fire Alarm Upgrades	Fire Alarm System Upgrades	5
310	St Denis	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
385	St Florence	Fire Alarm Upgrades	Fire Alarm System Upgrades	8
529	St Joseph	Fire Alarm Upgrades	Fire Alarm System Upgrades	2
393	St Kateri Tekakwitha	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
333	St Leo	Fire Alarm Upgrades	Fire Alarm System Upgrades	4
331	St Louis	Fire Alarm Upgrades	Fire Alarm System Upgrades	4
528	St Mary Catholic Academy	Fire Alarm Upgrades	Fire Alarm System Upgrades	6
228	St Mary of the Angels	Fire Alarm Upgrades	Fire Alarm System Upgrades	6
414	The Divine Infant	Fire Alarm Upgrades	Fire Alarm System Upgrades	8
276	Transfiguration	Fire Alarm Upgrades	Fire Alarm System Upgrades	2

Emergency Lighting and Fire Alarm - Total \$ 10,724,387.88

510	Loretto Abbey	Electrical Upgrades	Electrical Service and Distribution	5
265	Our Lady of Assumption	Electrical Upgrades	Electrical Service and Distribution	5
261	St Bernard	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard (600, 220, 120 V)	10
356	St Edmund Campion	Electrical Upgrades	Electrical panel upgrade	12
337	St Eugene	Electrical Upgrades	Electrical Service and Distribution - Panel (600, 220, 120 V)	2
337	St Eugene	Electrical Upgrades	Electrical Service and Distribution - Main Disconnect (400A 220, 120 V)	2
320	St Roch	Electrical Upgrades	Electrical Service and Distribution - Panel (220, 120 V) - Original and Addition 1	3
320	St Roch	Electrical Upgrades	Electrical Service and Distribution - Main Disconnect (800A 220/120 V)	3
320	St Roch	Electrical Upgrades	Electrical Service and Distribution - Main Transformer	3
284	St Stephen	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard	1
236	St Thomas Aquinas	Electrical Upgrades	Electrical Service and Distribution - Panel (220, 120 V)	9
236	St Thomas Aquinas	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard (600, 220, 120 V)	9
276	Transfiguration	Electrical Upgrades	Electrical Service and Distribution - Panel (220, 120 V)	2
276	Transfiguration	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard (600, 220, 120 V)	2
1	System Wide	Electrical Upgrades	Voltage Harmonizers - Year 3 Energy Conservation	All
1	System Wide	Electrical Upgrades	Voltage Harmonizers - Year 4 Energy Conservation	All

Electrical Upgrades - Total \$ 5,362,193.94

510	Loretto Abbey	Lighting Upgrades	Interior Lighting Upgrades	5
343	Msgr Fraser College Annex Campus (St. Peter)	Lighting Upgrades	Exterior Lighting - Exterior Lighting	9
343	Msgr Fraser College Annex Campus (St. Peter)	Lighting Upgrades	Lighting Equipment - Interior Lighting	9
288	Nativity of Our Lord	Lighting Upgrades	Lighting Equipment - 1955 Original & 1963 Addition - Interior Lighting	2
501	Notre Dame	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	11
253	Our Lady of Peace	Lighting Upgrades	Interior lighting upgrades	2
246	Our Lady of Sorrows	Lighting Upgrades	Lighting Equipment - 2002 Original - Exterior Lighting	4

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School Code	School	Type of Work	Project Description	Trustee Ward
258	Precious Blood	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	7
416	Prince of Peace	Lighting Upgrades	Lighting Equipment - Exterior Lighting	8
235	St Brigid	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	11
218	St Cecilia	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	4
310	St Denis	Lighting Upgrades	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	11
385	St Florence	Lighting Upgrades	Lighting Equipment - Exterior Lighting	8
385	St Florence	Lighting Upgrades	Lighting Equipment - Exit Lighting	8
256	St Gabriel	Lighting Upgrades	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	5
256	St Gabriel	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	5
262	St Gregory	Lighting Upgrades	Lighting Equipment - Exterior Lighting	2
208	St Helen	Lighting Upgrades	Lighting Equipment - 1993 Original - Exterior Lighting	6
296	St Jane Frances	Lighting Upgrades	Lighting Equipment - Entire Building - Exterior Lighting	3
254	St. Philip Neri	Lighting Upgrades	Lighting Equipment - Wall Mounted Light Fixtures	3
254	St. Philip Neri	Lighting Upgrades	Lighting Equipment - Main Building	3
279	St Jude	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	3
249	St Margaret	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	5
260	St Maria Goretti	Lighting Upgrades	Lighting Equipment - 1999 Original - Exterior Lighting	12
224	St Monica	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	11
320	St Roch	Lighting Upgrades	Lighting and Branch Wiring - Exterior Lighting - Wall Mounted	3
320	St Roch	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs - Original and Addition 1	3
236	St Thomas Aquinas	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	9
236	St Thomas Aquinas	Lighting Upgrades	Upgrade lights from T8 to LED	9
227	St Vincent de Paul	Lighting Upgrades	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	4
371	Stella Maris	Lighting Upgrades	Lighting Equipment - Section A - Interior and Exterior Lighting	6
414	The Divine Infant	Lighting Upgrades	Lighting Equipment - Exterior Lighting	8
276	Transfiguration	Lighting Upgrades	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	2
276	Transfiguration	Lighting Upgrades	Lighting and Branch Wiring - Exit Lighting and Signs	2

Lighting Upgrades - Total

\$

4,537,241.02

## 2021-2024 THREE YEAR RENEWAL FORECAST

APPENDIX C

School Code	School	Type of Work	Project Description	Trustee Ward
<b>Interior Renovations - Total</b>			<b>\$</b>	<b>19,410,656.79</b>
290	All Saints	Finishes	Concrete floor cracks and pitting	2
299	Annunciation	Finishes - Add on	Ceiling Replacement	11
549	Bishop Allen Academy	Finishes - Add on	Ceiling Replacement	4
519	Blessed Cardinal Newman	Finishes - Add on	Ceiling Replacement	12
289	Blessed Trinity	Finishes	Floor Finishes Renewal	11
289	Blessed Trinity	Finishes - Add on	Ceiling Replacement	11
509	Chaminade College	Finishes	Floor Finishes - Vinyl Tile and Poured Rubber Gym	10
509	Chaminade College	Fittings	Replace Millwork Cafeteria	10
509	Chaminade College	Fittings	Millwork - Science Labs	10
257	Christ the King (CLOSED)	Finishes - Add on	Ceiling Replacement	4
524	Francis Libermann	Finishes	Floor Finishes Renewal	8
212	Holy Family	Finishes	Floor Finishes Renewal	4
353	Holy Redeemer (CLOSED)	Finishes - Add on	Ceiling Replacement	11
417	Holy Trinity	Finishes	Painting	4
281	Immaculate Conception	Finishes	Floor Finishes Renewal	10
272	Immaculate Heart of Mary	Finishes	Paint classrooms	12
272	Immaculate Heart of Mary	Finishes	Floor Finishes Renewal	12
527	James Cardinal McGuigan	Finishes	Floor finishes and stair treads	3
325	James Culnan	Finishes - Add on	Ceiling Replacement	4
413	Josyf Cardinal Slipyj	Fittings	Millwork Replacement	2
510	Loretto Abbey	Finishes	Flooring and Ceiling Renewal	5
561	Marshall McLuhan	Fittings	Bleacher Replacement	5
544	Mary Ward	Finishes	Floor Finishes - Carpet	7
544	Mary Ward	Finishes - Add on	Ceiling Replacement	7
533	Msgr Fraser College - Toronto Campus	Finishes - Add on	Ceiling Replacement	9
526	Msgr Fraser College - West (Regina Pacis)	Finishes	Floor Finishes Renewal	3
343	Msgr Fraser College Annex Campus (St. Peter)	Finishes - Add on	Ceiling Replacement	9
399	Msgr John Corrigan	Finishes	Floor Finishes Renewal	1
288	Nativity of Our Lord	Finishes - Add on	Ceiling Replacement	2
502	Neil McNeil	Finishes	Paint hallways and stairwells	12
501	Notre Dame	Finishes - Add on	Ceiling Replacement	11
265	Our Lady of Assumption	Finishes	Floor Finishes - Vinyl Tile	5
252	Our Lady of Fatima	Finishes	Paint entire school including stairwells	12
253	Our Lady of Peace	Finishes	Painting	2
253	Our Lady of Peace	Finishes	VCT in Gym	2
253	Our Lady of Peace	Finishes - Add on	Ceiling Replacement	2
246	Our Lady of Sorrows	Finishes - Add on	Ceiling Replacement	4
247	Our Lady of Victory	Finishes	Floor Finishes Renewal	10
247	Our Lady of Victory	Finishes	Painting	10
273	Our Lady of Wisdom	Finishes - Add on	Ceiling Replacement	7
258	Precious Blood	Finishes - Add on	Ceiling Replacement	7
416	Prince of Peace	Finishes	Floor Finishes - Vinyl and Carpet	8
416	Prince of Peace	Finishes - Add on	Ceiling Replacement	8
415	Sacred Heart	Finishes	Floor Finishes Renewal	8
368	Santa Maria	Finishes	Painting	10
302	St Agatha	Finishes	Floor Finishes Renewal - Partial	12
350	St Aidan	Finishes	Floor Finishes - Vinyl Tile and Vinyl Sheet - Partial	7
243	St Anselm	Finishes - Add on	Ceiling Replacement	11
513	St Basil the Great College	Finishes - Add on	Ceiling Replacement	3
261	St Bernard	Finishes	Floor Finishes Renewal - Partial	10
261	St Bernard	Finishes - Add on	Ceiling Replacement	10
263	St Bonaventure	Finishes	Floor Finishes - Vinyl Tile - Partial	11
263	St Bonaventure	Finishes - Add on	Ceiling Replacement	11
359	St Brendan	Finishes	Paint entire school	8
235	St Brigid	Finishes - Add on	Ceiling Replacement	11
376	St Bruno-St Raymond	Finishes - Add on	Ceiling Replacement	9
218	St Cecilia	Finishes - Add on	Ceiling Replacement	4
363	St Charles Garnier	Finishes	Floor Finishes Renewal	3
307	St Clement	Finishes	Painting	2
307	St Clement	Finishes	Replace Window Coverings	2

**2021-2024 THREE YEAR RENEWAL FORECAST**

School Code	School	Type of Work	Project Description	Trustee Ward
380	St Columba	Finishes	Floor Finishes Renewal	8
310	St Denis	Finishes - Add on	Ceiling Replacement	11
467	St Dominic Savio	Finishes	Paint hallways and stairwells	8
467	St Dominic Savio	Finishes	Floor Finishes Renewal	8
341	St Dorothy	Finishes	Floor Finishes - Vinyl Tile	1
341	St Dorothy	Finishes - Add on	Ceiling Replacement	1
241	St Dunstan	Finishes	Cubbies in FDK	12
278	St Elizabeth	Finishes	Painting	4
386	St Elizabeth Seton	Finishes	Floor Finishes Renewal	8
337	St Eugene	Finishes - Add on	Ceiling Replacement	2
385	St Florence	Finishes - Add on	Ceiling Replacement	8
206	St Francis of Assisi	Finishes - Add on	Ceiling Replacement	9
256	St Gabriel	Finishes - Add on	Ceiling Replacement	5
377	St Gabriel Lalemant	Finishes	Floor Finishes Renewal	8
346	St Gerard Majella (LEASED)	Finishes - Add on	Ceiling Replacement	3
262	St Gregory	Finishes - Add on	Ceiling Replacement	2
208	St Helen	Finishes	Floor Finishes Renewal	6
208	St Helen	Finishes - Add on	Ceiling Replacement	6
395	St Henry	Finishes	Floor Finishes - Vinyl and Epoxy	7
365	St Ignatius of Loyola	Finishes	Floor Finishes Renewal	8
365	St Ignatius of Loyola	Finishes - Add on	Ceiling Replacement	8
296	St Jane Frances	Finishes - Add on	Ceiling Replacement	3
220	St John	Finishes	Floor Finishes - Vinyl Tile - Partial	11
220	St John	Finishes - Add on	Ceiling Replacement	11
254	St. Philip Neri	Finishes - Add on	Ceiling Replacement	3
392	St John Vianney	Finishes	Floor Finishes Renewal	1
348	St John XXIII	Finishes	Floor Finishes Renewal	11
348	St John XXIII	Finishes - Add on	Ceiling Replacement	11
529	St Joseph	Finishes	Floor Finishes Renewal	2
529	St Joseph	Finishes - Add on	Ceiling Replacement	2
279	St Jude	Finishes - Add on	Ceiling Replacement	3
393	St Kateri Tekakwitha	Finishes - Add on	Ceiling Replacement	11
300	St Kevin	Finishes - Add on	Ceiling Replacement	7
333	St Leo	Finishes - Add on	Ceiling Replacement	4
331	St Louis	Finishes - Add on	Ceiling Replacement	4
311	St Marcellus	Finishes	Floor Finishes Renewal	2
249	St Margaret	Finishes - Add on	Ceiling Replacement	5
260	St Maria Goretti	Finishes - Add on	Ceiling Replacement	12
344	St Martha	Finishes - Add on	Ceiling Replacement	5
528	St Mary Catholic Academy	Fittings	Locker Replacement	6
228	St Mary of the Angels	Finishes - Add on	Ceiling Replacement	6
240	St Matthew	Finishes	Painting	10
379	St Maurice	Finishes	Floor Finishes Renewal	1
538	St Mother Teresa Catholic Academy	Finishes	Paint kitchen and servery	8
538	St Mother Teresa Catholic Academy	Finishes	Paint entire school including Office area	8
538	St Mother Teresa Catholic Academy	Fittings	Locker Replacement	8
555	St Oscar Romero/Blessed Archbishop Romero	Fittings	Locker Replacement	10
518	St Patrick Catholic CSS (Leased from TDSB - Bil30)	Fittings	Folding Gym Partition	9
408	St Rene Goupil	Finishes	Floor Finishes - Vinyl	8
216	St Rita	Finishes	Floor Finishes Renewal	6
269	St Rose of Lima	Finishes	Paint gym	12
269	St Rose of Lima	Finishes	Floor Finishes - Vinyl Tile	12
284	St Stephen	Finishes	Floor Finishes Renewal	1
284	St Stephen	Finishes - Add on	Ceiling Replacement	1
236	St Thomas Aquinas	Finishes	Terrazzo flooring ground floor primarily	9
236	St Thomas Aquinas	Finishes - Add on	Ceiling Replacement	9
414	The Divine Infant	Finishes	Floor Finishes - Vinyl & Carpet	8

Renovation General for Floors, Ceilings, - Total

\$

14,363,886.02



2021-2024 THREE YEAR RENEWAL FORECAST

School Code	School	Type of Work	Project Description	Trustee Ward
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Site Work - Total			\$	14,557,992.59
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290	All Saints	Hardscape	Concrete sidewalk minor patchwork - Year 2	2
290	All Saints	Hardscape	Catch basement back parking lot. Subgrade issue - Year 2	2
378	Epiphany Of Our Lord	Hardscape	Asphalt parking lot and play field and sidewalk	7
544	Mary Ward	Hardscape	Asphalt parking lot	7
258	Precious Blood	Hardscape	Wood Retaining Walls and Asphalt play surface in areas	7
350	St Aidan	Hardscape	Asphalt parking lot and playground	7
361	St Angela	Hardscape	Asphalt play yard	1
425	St Bede	Hardscape	Asphalt Parking Lot and Pedestrian Paving	8
425	St Bede	Hardscape	Pedestrian Paving	8
267	St Benedict	Hardscape	Foundation Work	1
310	St Denis	Hardscape	Wood Retaining Walls - Year 2	11
310	St Denis	Hardscape	Pedestrian Paving - Year 2	11
310	St Denis	Hardscape	Parking Lot Paving - Year 2	11
310	St Denis	Hardscape	Fencing - Year 2	11
356	St Edmund Campion	Hardscape	Asphalt parking lot and play field and sidewalk	12
394	St Jean de Brebeuf	Hardscape	Asphalt parking lot, play surface and pedestrian paving	8
531	St John Paul II	Hardscape	Asphalt parking lot and pedestrian paving	12
392	St John Vianney	Hardscape	Pedestrian Paving	1
555	St Oscar Romero/Blessed Archbishop Romero	Hardscape	Asphalt parking lot / remove bollards - Year 2	10
555	St Oscar Romero/Blessed Archbishop Romero	Hardscape	Concrete Sidewalk cracked, uneven - Year 2	10
237	St Pius X	Hardscape	Retaining wall on Jane St.	4
373	St Sylvester CS	Hardscape	Main path cracks with vegetation growing through.	7
248	St Theresa Shrine	Hardscape	Asphalt parking lot and playground	12
414	The Divine Infant	Hardscape	Asphalt parking lot and Pedestrian paving	8

Site Improvements - Total			\$	14,557,992.59
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