

**APPENDIX A' - COVID-19 RESILIENCE INFRASTRUCTURE STREAM (CVRIS) PROPOSED PROJECT LIST & ESTIMATED PROJECT BUDGETS**

|                           |    | Facility Condition/H&S in Renewal Plan |                                |  |                                |                                | New Facility Condition/H&S (not in Renewal Plan) |                        |                                    |                             |                                | Physical Distancing/H&S Enhancements |                             |                                  |                                |                             | Child Care                       |                              |   | ICT                          |                  |
|---------------------------|----|--|--------------------------------|--|--------------------------------|--------------------------------|--|------------------------|------------------------------------|-----------------------------|--------------------------------|--------------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------|----------------------------------|------------------------------|---|------------------------------|------------------|
| Project Type:             |    | HVAC Replacement                       | Window Replacement             | Additional Handwashing Facilities (Nutrition Prog) | Water Bottle Filling Stations  | Cooling Centre                 | Ventilation/ AC Upgrades                         | New Mech Ventilation   | Portables Ventilation/ AC Upgrades | Minor interior alterations  | Upgrade handwash facilities    | Outdoor Shelter/ Shade Structure     | Outdoor Classroom           | Small Artificial Turf Play Space | Playground Reserve (Additions) | Other Playground Upgrades   | Child Care Add Separate Washroom | Child Care Separate Entrance | Child Care Playground Expansion/ Division | WiFi Cabling & Access Points | TOTAL PER SCHOOL |
| Intake Form Category Code |    | D30                                    | B20                            | D20  | D20                            | D30                            | D30  | D30                    | D30                                | D20                         | G20                            | G20                                  | G20                         | G20                              | G20                            | C10                         | C10                              | G20                          | D50                                       |                              |                  |
| Approximate Output        |    | Optimizing Air Quality                 | Promote Occupant Health/Safety | Promote Occupant Health/Safety                     | Promote Occupant Health/Safety | Promote Occupant Health/Safety | Optimizing Air Quality                           | Optimizing Air Quality | Optimizing Air Quality             | Enhance Physical Distancing | Promote Occupant Health/Safety | Enhance Physical Distancing          | Enhance Physical Distancing | Promote Occupant Health/Safety   | Enhance Physical Distancing    | Enhance Physical Distancing | Enhance Physical Distancing      | Enhance Physical Distancing  | Enhance Physical Distancing               | Facilitate Distance Learning |                  |
| Priority Rank             |    | 10 & 19                                | 9                              | 14   | 11                             | 13                             | 1  | 20 & 21                | 5                                  | 18                          | 2                              | 3                                    | 6                           | 4                                | 12                             | 17                          | 7                                | 16                           | 15  | 8                            |                  |
| <b>Ward 1:</b>            |    |  |                                |  |                                |                                |  |                        |                                    |                             |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| FATHER HENRY CARR         | Q5 |  |                                |  | \$10,500                       |                                |  |                        |                                    |                             |                                | \$65,000                             | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$110,500        |
| HOLY CHILD                | Q5 |  |                                | \$25,000   |                                |                                |  |                        |                                    |                             |                                | \$65,000                             |                             |                                  |                                |                             |                                  |                              |   |                              | \$90,000         |
| MONSIGNOR JOHN CORRIGAN   | Q5 |  |                                |  |                                | \$133,000                      |  |                        |                                    |                             |                                | \$65,000                             | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$233,000        |
| MSGR. PERCY JOHNSON       | Q5 |  |                                | \$25,000   |                                |                                |  |                        |                                    |                             |                                |                                      | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$60,000         |
| ST. ANDREW                | Q5 |  |                                | \$25,000   | \$10,500                       |                                | \$187,320  |                        | \$495,000                          | \$40,000                    | \$65,000                       | \$35,000                             |                             |                                  |                                |                             |                                  |                              |   |                              | \$857,820        |
| ST. ANGELA                | Q5 |  |                                | \$25,000   |                                |                                |  |                        |                                    |                             | \$65,000                       |                                      |                             | \$35,000                         | \$50,000                       |                             |                                  |                              |   |                              | \$175,000        |
| ST. BENEDICT              | Q5 |  |                                | \$25,000   |                                |                                |  |                        |                                    |                             | \$65,000                       |                                      |                             | \$50,000                         |                                |                             |                                  |                              |   |                              | \$140,000        |
| ST. DOROTHY               | Q5 | \$187,500                              |                                | \$25,000   |                                |                                |  |                        |                                    | \$80,000                    | \$65,000                       | \$35,000                             |                             |                                  |                                |                             |                                  | \$60,000                     |   |                              | \$452,500        |
| ST. JOHN VIANNEY          | Q5 |  |                                |  |                                |                                |  |                        |                                    |                             | \$65,000                       | \$35,000                             |                             |                                  |                                |                             |                                  |                              |   |                              | \$100,000        |
| ST. MAURICE               | Q5 |  |                                | \$25,000   |                                |                                |  |                        |                                    |                             | \$65,000                       | \$35,000                             |                             |                                  |                                |                             |                                  |                              |   |                              | \$125,000        |
| ST. STEPHEN               | Q5 |  |                                |  |                                |                                |  |                        |                                    |                             | \$65,000                       | \$35,000                             |                             |                                  |                                |                             |                                  |                              |   |                              | \$65,000         |
| <b>Total Ward 1</b>       |    | \$187,500                              | \$0                            | \$175,000  | \$21,000                       | \$133,000                      | \$187,320  | \$0                    | \$495,000                          | \$0                         | \$120,000                      | \$650,000                            | \$245,000                   | \$0                              | \$35,000                       | \$100,000                   | \$0                              | \$0                          | \$60,000                                  | \$0                          | \$2,408,820      |
| <b>Ward 2:</b>            |    |  |                                |  |                                |                                |  |                        |                                    |                             |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| ALL SAINTS                | Q4 |  |                                |  |                                |                                |  |                        |                                    |                             |                                |                                      | \$35,000                    | \$75,000                         |                                |                             |                                  |                              |   |                              | \$110,000        |
| FATHER SERRA              | Q5 |  |                                |  | \$10,500                       |                                | \$42,650   |                        |                                    |                             | \$65,000                       |                                      |                             | \$21,000                         |                                |                             |                                  |                              |   |                              | \$139,150        |
| JOSYF CARDINAL SLIPYJ     | Q3 |  |                                |  | \$21,000                       |                                | \$44,600   |                        |                                    |                             |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              | \$65,600         |
| MICHAEL POWER/ST JOSEPH   | Q3 | \$1,250,000                            |                                |  |                                |                                |  |                        |                                    |                             |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              | \$1,250,000      |
| MOTHER CABRINI            | Q3 |  |                                |  |                                |                                |  |                        |                                    | \$40,000                    | \$65,000                       | \$35,000                             |                             | \$5,000                          |                                |                             |                                  |                              |   |                              | \$145,000        |
| NATIVITY OF OUR LORD      | Q3 |  |                                |  |                                |                                |  |                        |                                    | \$20,000                    |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              | \$20,000         |
| OUR LADY OF PEACE         | Q3 |  |                                |  |                                |                                |  |                        |                                    |                             |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| ST.CLEMENT                | Q1 |  |                                |  |                                |                                |  |                        |                                    |                             |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| ST.DEMETRIUS              | Q4 | \$500,000                              |                                |  | \$10,500                       |                                |  |                        |                                    | \$60,000                    |                                | \$35,000                             | \$75,000                    |                                  |                                |                             |                                  |                              |   |                              | \$680,500        |
| ST.EUGENE                 | Q5 |  |                                |  |                                |                                |  |                        |                                    |                             | \$65,000                       |                                      |                             |                                  |                                |                             |                                  |                              |   |                              | \$65,000         |
| ST.GREGORY                | Q1 |  |                                |  |                                |                                |  |                        |                                    | \$80,000                    |                                |                                      |                             |                                  |                                |                             |                                  |                              |   |                              | \$80,000         |
| ST.MARCELLUS              | Q5 |  |                                |  |                                | \$133,000                      |  |                        |                                    |                             | \$65,000                       | \$35,000                             |                             |                                  |                                | \$250,000                   | \$57,500                         | \$60,000                     |   |                              | \$600,500        |
| TRANSFIGURATION           | Q5 |  |                                |  |                                | \$133,000                      |  |                        |                                    |                             | \$65,000                       | \$35,000                             |                             |                                  |                                |                             |                                  |                              |   |                              | \$198,000        |
| <b>Total Ward 2</b>       |    | \$1,750,000                            | \$0                            | \$0  | \$42,000                       | \$266,000                      | \$87,250   | \$0                    | \$0                                | \$0                         | \$200,000                      | \$325,000                            | \$140,000                   | \$150,000                        | \$26,000                       | \$0                         | \$250,000                        | \$57,500                     | \$60,000                                  | \$0                          | \$3,353,750      |

| Project Type:                            |     | HVAC Replacement       | Window Replacement             | Additional Handwashing Facilities (Nutrition Prog) | Water Bottle Filling Stations  | Cooling Centre                 | Ventilation/ AC Upgrades | New Mech Ventilation   | Portables Ventilation/ AC Upgrades | Minor interior alterations  | Upgrade handwash facilities    | Outdoor Shelter/ Shade Structure | Outdoor Classroom           | Small Artificial Turf Play Space | Playground Reserve (Additions) | Other Playground Upgrades   | Child Care Add Separate Washroom | Child Care Separate Entrance | Child Care Playground Expansion/ Division | WiFi Cabling & Access Points | TOTAL PER SCHOOL |
|--|-----|------------------------|--------------------------------|--|--------------------------------|--------------------------------|--------------------------|------------------------|------------------------------------|-----------------------------|--------------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------|----------------------------------|------------------------------|---|------------------------------|------------------|
| Intake Form Category Code                |     | D30                    | B20                            | D20  | D20                            | D30                            | D30                      | D30                    | D30                                | C10                         | D20                            | G20                              | G20                         | G20                              | G20                            | G20                         | C10                              | C10                          | G20                                       | D50                          |                  |
| Approximate Output                       |     | Optimizing Air Quality | Promote Occupant Health/Safety | Promote Occupant Health/Safety                     | Promote Occupant Health/Safety | Promote Occupant Health/Safety | Optimizing Air Quality   | Optimizing Air Quality | Optimizing Air Quality             | Enhance Physical Distancing | Promote Occupant Health/Safety | Enhance Physical Distancing      | Enhance Physical Distancing | Promote Occupant Health/Safety   | Enhance Physical Distancing    | Enhance Physical Distancing | Enhance Physical Distancing      | Enhance Physical Distancing  | Enhance Physical Distancing               | Facilitate Distance Learning |                  |
| Priority Rank                            |     | 10 & 19                | 9                              | 14   | 11                             | 13                             | 1                        | 20 & 21                | 5                                  | 18                          | 2                              | 3                                | 6                           | 4                                | 12                             | 17                          | 7                                | 16                           | 15  | 8                            |                  |
|  |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| <b>Ward 3:</b>                           |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| BLESSED MARGHERITA CITTA FACILITIES WEST | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                | \$25,000                    |                                  |                              |   |                              | \$125,000        |
| JAMES CARDINAL McGUIGAN                  | n/a |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$21,000                     | \$21,000         |
| MSGR. FRASER - Norfinch Campus           | Q5  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$80,000                       |                                  | \$35,000                    |                                  |                                |                             |                                  |                              |   | \$153,000                    | \$268,000        |
| ST.ANDRE                                 | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   | \$82,000                     | \$143,000        |
| ST.AUGUSTINE of Canterbury               | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         |                             |                                  |                                |                             |                                  |                              |   |                              | \$65,000         |
| ST.BASIL-THE-GREAT COLLEGE               | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$150,000        |
| ST.CHARLES GARNIER                       | Q5  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$50,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$100,000        |
| ST.FRANCIS DE SALES                      | Q5  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             | \$40,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$150,500        |
| ST.JANE FRANCES                          | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                | \$20,000                    |                                  |                              |   |                              | \$253,000        |
| ST.JUDE                                  | Q5  |                        | \$165,000                      |  |                                |                                |                          |                        |                                    |                             |                                | \$15,000                         |                             |                                  | \$5,000                        | \$50,000                    |                                  |                              |   |                              | \$70,000         |
| ST.PHILIP NERI (holding school)          | Q5  |                        |                                |  |                                |                                | \$143,070                |                        |                                    |                             |                                | \$65,000                         |                             | \$75,000                         | \$23,181                       |                             |                                  |                              |   |                              | \$471,251        |
| ST.ROCH                                  | n/a |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| ST.SIMON                                 | Q5  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$110,500        |
| ST.WILFRID                               | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         |                             |                                  |                                |                             |                                  |                              |   |                              | \$65,000         |
| VEN. JOHN MERLINI                        | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  | \$25,000                       | \$30,000                    |                                  |                              |   |                              | \$120,000        |
|  |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  | \$30,000                       | \$30,000                    |                                  |                              |   |                              | \$130,000        |
| <b>Total Ward 3</b>                      |     | \$0                    | \$165,000                      | \$0  | \$42,000                       | \$133,000                      | \$143,070                | \$0                    | \$0                                | \$0                         | \$210,000                      | \$730,000                        | \$280,000                   | \$75,000                         | \$53,181                       | \$155,000                   | \$0                              | \$0                          | \$0                                       | \$256,000                    | \$2,242,251      |
|  |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| <b>Ward 4:</b>                           |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| BISHOP MARROCCO/THOMAS MERTON            | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$80,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   | \$190,200                    | \$270,200        |
| FATHER JOHN REDMOND                      | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$100,000        |
| HOLY FAMILY                              | Q2  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$60,000                       |                                  |                             |                                  | \$47,765                       |                             |                                  |                              |   |                              | \$128,765        |
| JAMES CULNAN                             | Q1  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$80,000                       |                                  |                             |                                  | \$15,000                       | \$25,000                    |                                  |                              |   |                              | \$130,500        |
| OUR LADY OF SORROWS                      | Q1  |                        |                                |  |                                |                                |                          |                        | \$110,000                          |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$110,000        |
| ST.AMBROSE                               | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$10,500         |
| ST.CECILIA                               | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$40,000         |
| ST.ELIZABETH                             | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  | \$2,000                        |                             |                                  |                              |   |                              | \$22,000         |
| ST.JAMES                                 | Q1  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$10,500         |
| ST.JOSAPHAT                              | Q4  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       | \$15,000                         |                             | \$75,000                         | \$5,000                        |                             |                                  |                              |   |                              | \$156,000        |
| ST.MARK                                  | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                | \$50,000                    |                                  |                              |   |                              | \$300,000        |
| ST.PIUS X                                | Q1  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             | \$250,000                        |                              |   |                              | \$173,000        |
| ST.VINCENT DE PAUL                       | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$60,000                       |                                  |                             |                                  |                                | \$50,000                    |                                  |                              |   |                              | \$110,000        |
| CHRIST THE KING (holding school)         | Q1  |                        | \$250,000                      |  |                                |                                |                          |                        |                                    |                             | \$60,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$310,000        |
| THE HOLY TRINITY                         | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$60,000                       | \$65,000                         | \$35,000                    | \$75,000                         |                                |                             |                                  |                              |   |                              | \$245,500        |
| <b>Total Ward 4</b>                      |     | \$0                    | \$250,000                      | \$0  | \$84,000                       | \$133,000                      | \$0                      | \$0                    | \$110,000                          | \$0                         | \$540,000                      | \$145,000                        | \$70,000                    | \$150,000                        | \$69,765                       | \$125,000                   | \$250,000                        | \$0                          | \$0                                       | \$190,200                    | \$2,116,965      |

| Project Type:                |     | HVAC Replacement       | Window Replacement             | Additional Handwashing Facilities (Nutrition Prog) | Water Bottle Filling Stations  | Cooling Centre                 | Ventilation/ AC Upgrades | New Mech Ventilation   | Portables Ventilation/ AC Upgrades | Minor interior alterations  | Upgrade handwash facilities    | Outdoor Shelter/ Shade Structure | Outdoor Classroom           | Small Artificial Turf Play Space | Playground Reserve (Additions) | Other Playground Upgrades   | Child Care Add Separate Washroom | Child Care Separate Entrance | Child Care Playground Expansion/ Division | WiFi Cabling & Access Points | TOTAL PER SCHOOL |
|------------------------------|-----|------------------------|--------------------------------|--|--------------------------------|--------------------------------|--------------------------|------------------------|------------------------------------|-----------------------------|--------------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------|----------------------------------|------------------------------|---|------------------------------|------------------|
| Intake Form Category Code    |     | D30                    | B20                            | D20  | D20                            | D30                            | D30                      | D30                    | D30                                | C10                         | D20                            | G20                              | G20                         | G20                              | G20                            | G20                         | C10                              | C10                          | G20                                       | D50                          |                  |
| Approximate Output           |     | Optimizing Air Quality | Promote Occupant Health/Safety | Promote Occupant Health/Safety                     | Promote Occupant Health/Safety | Promote Occupant Health/Safety | Optimizing Air Quality   | Optimizing Air Quality | Optimizing Air Quality             | Enhance Physical Distancing | Promote Occupant Health/Safety | Enhance Physical Distancing      | Enhance Physical Distancing | Promote Occupant Health/Safety   | Enhance Physical Distancing    | Enhance Physical Distancing | Enhance Physical Distancing      | Enhance Physical Distancing  | Enhance Physical Distancing               | Facilitate Distance Learning |                  |
| Priority Rank                |     | 10 & 19                | 9                              | 14   | 11                             | 13                             | 1                        | 20 & 21                | 5                                  | 18                          | 2                              | 3                                | 6                           | 4                                | 12                             | 17                          | 7                                | 16                           | 15  | 8                            |                  |
| <b>Ward 5:</b>               |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| ST. JOSEPH MORROW PARK (new) | n/a |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| BLESSED SACRAMENT            | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$40,000         |
| BREBEUF COLLEGE              | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  | \$30,000                       |                             |                                  |                              |   |                              | \$30,000         |
| CARDINAL CARTER ACADEMY      | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  | \$16,589                       |                             |                                  |                              |   | \$92,000                     | \$119,089        |
| CATHOLIC EDUCATION CENTRE    | n/a |                        |                                |  | \$21,000                       |                                | \$750,000                |                        |                                    | \$50,000                    |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$821,000        |
| DANTE ALIGHIERI ACADEMY      | Q4  |                        | \$585,000                      |  | \$21,000                       |                                |                          |                        |                                    |                             | \$50,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   | \$143,000                    | \$799,000        |
| LORETTO ABBEY                | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$50,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$50,000         |
| MADONNA H.S.                 | Q5  | \$150,000              |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   | \$129,000                    | \$419,000        |
| MARSHALL McLUHAN             | Q1  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$10,500         |
| OUR LADY OF THE ASSUMPTION   | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        | \$55,000                           |                             |                                | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   | \$30,000                     | \$195,500        |
| ST.AGNES                     | Q2  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$153,000        |
| ST.CHARLES                   | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         |                             | \$75,000                         |                                | \$25,000                    |                                  |                              |   |                              | \$165,000        |
| ST.CONRAD                    | Q5  |                        |                                | \$25,000   |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         |                             |                                  |                                |                             |                                  |                              |   |                              | \$90,000         |
| ST.CYRIL                     | Q3  |                        |                                |  | \$10,500                       |                                |                          |                        | \$55,000                           |                             | \$40,000                       |                                  |                             |                                  | \$12,000                       | \$15,000                    |                                  |                              |   |                              | \$132,500        |
| ST.EDWARD                    | Q3  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$143,500        |
| ST.GABRIEL                   | Q2  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             | \$250,000                        |                              |   |                              | \$383,000        |
| ST.JEROME                    | Q5  |                        |                                | \$25,000   |                                |                                |                          | \$345,000              | \$110,000                          |                             |                                | \$65,000                         | \$35,000                    |                                  | \$49,000                       |                             |                                  | \$80,500                     | \$60,000                                  |                              | \$769,500        |
| ST.MARGARET                  | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$40,000         |
| ST.MARTHA                    | Q5  |                        |                                | \$25,000   |                                |                                |                          |                        |                                    |                             | \$40,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$298,000        |
| ST.NORBERT                   | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$20,000         |
| ST.PASCHAL BAYLON            | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       | \$15,000                         |                             | \$75,000                         |                                |                             |                                  |                              |   |                              | \$130,000        |
| ST.RAPHAEL                   | Q5  |                        |                                | \$25,000   |                                | \$133,000                      |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    | \$75,000                         |                                |                             |                                  |                              |   |                              | \$353,000        |
| ST.ROBERT                    | Q3  |                        |                                | \$25,000   |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$25,000         |
| STS.COSMAS & DAMIAN          | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        | \$110,000                          |                             | \$40,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$260,500        |
| <b>Total Ward 5</b>          |     | \$150,000              | \$585,000                      | \$125,000  | \$105,000                      | \$665,000                      | \$750,000                | \$345,000              | \$330,000                          | \$50,000                    | \$440,000                      | \$535,000                        | \$210,000                   | \$225,000                        | \$107,589                      | \$40,000                    | \$250,000                        | \$80,500                     | \$90,000                                  | \$364,000                    | \$5,447,089      |
| <b>Ward 6:</b>               |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| LORETTO COLLEGE              | Q3  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$30,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   | \$99,000                     | \$139,500        |
| ST.ANTHONY                   | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$61,000         |
| ST.CLARE                     | Q3  |                        | \$800,000                      |  |                                |                                |                          |                        |                                    |                             | \$60,000                       |                                  |                             |                                  | \$65,000                       | \$30,000                    | \$250,000                        |                              |   |                              | \$1,205,000      |
| ST.HELEN                     | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$80,000                       | \$65,000                         | \$35,000                    | \$75,000                         |                                |                             |                                  |                              |   |                              | \$265,500        |
| ST.JOHN BOSCO                | Q2  |                        |                                |  | \$10,500                       | \$133,000                      |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$143,500        |
| ST.LUIGI                     | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$21,000         |
| ST.MARY CATHOLIC ACADEMY     | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  | \$22,985                       |                             |                                  |                              |   |                              | \$22,985         |
| ST.MARY OF THE ANGELS        | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| ST.NICHOLAS OF BARI          | Q2  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$60,000                       |                                  |                             |                                  |                                | \$30,000                    |                                  |                              |   |                              | \$111,000        |
| ST.PAUL VI                   | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$60,000                       |                                  | \$15,000                    | \$75,000                         | \$5,000                        |                             |                                  |                              |   |                              | \$155,000        |
| ST.RITA                      | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$86,000         |
| ST.SEBASTIAN                 | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$21,000         |
| STELLA MARIS                 | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                | \$50,000                    |                                  |                              |   |                              | \$71,000         |
| <b>Total Ward 6</b>          |     | \$0                    | \$800,000                      | \$0  | \$157,500                      | \$133,000                      | \$0                      | \$0                    | \$0                                | \$0                         | \$370,000                      | \$65,000                         | \$50,000                    | \$150,000                        | \$92,985                       | \$135,000                   | \$250,000                        | \$0                          | \$0                                       | \$99,000                     | \$2,302,485      |

| Project Type:                        |     | HVAC Replacement       | Window Replacement             | Additional Handwashing Facilities (Nutrition Prog) | Water Bottle Filling Stations  | Cooling Centre                 | Ventilation/ AC Upgrades | New Mech Ventilation   | Portables Ventilation/ AC Upgrades | Minor interior alterations  | Upgrade handwash facilities    | Outdoor Shelter/ Shade Structure | Outdoor Classroom           | Small Artificial Turf Play Space | Playground Reserve (Additions) | Other Playground Upgrades   | Child Care Add Separate Washroom | Child Care Separate Entrance | Child Care Playground Expansion/ Division | WiFi Cabling & Access Points | TOTAL PER SCHOOL |           |
|--------------------------------------|-----|------------------------|--------------------------------|--|--------------------------------|--------------------------------|--------------------------|------------------------|------------------------------------|-----------------------------|--------------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------|----------------------------------|------------------------------|---|------------------------------|------------------|-----------|
| Intake Form Category Code            |     | D30                    | B20                            | D20  | D20                            | D30                            | D30                      | D30                    | D30                                | C10                         | D20                            | G20                              | G20                         | G20                              | G20                            | G20                         | C10                              | C10                          | G20                                       | D50                          |                  |           |
| Approximate Output                   |     | Optimizing Air Quality | Promote Occupant Health/Safety | Promote Occupant Health/Safety                     | Promote Occupant Health/Safety | Promote Occupant Health/Safety | Optimizing Air Quality   | Optimizing Air Quality | Optimizing Air Quality             | Enhance Physical Distancing | Promote Occupant Health/Safety | Enhance Physical Distancing      | Enhance Physical Distancing | Promote Occupant Health/Safety   | Enhance Physical Distancing    | Enhance Physical Distancing | Enhance Physical Distancing      | Enhance Physical Distancing  | Enhance Physical Distancing               | Facilitate Distance Learning |                  |           |
| Priority Rank                        |     | 10 & 19                | 9                              | 14   | 11                             | 13                             | 1                        | 20 & 21                | 5                                  | 18                          | 2                              | 3                                | 6                           | 4                                | 12                             | 17                          | 7                                | 16                           | 15  | 8                            |                  |           |
| <b>Ward 7:</b>                       |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |           |
| EPIPHANY OF OUR LORD                 | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  | \$25,000                       |                             | \$250,000                        |                              |   |                              | \$305,500        |           |
| HOLY SPIRIT                          | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$30,000                       | \$65,000                         | \$35,000                    |                                  | \$21,319                       |                             | \$250,000                        | \$57,500                     |   |                              | \$208,819        |           |
| MARY WARD                            | Q4  |                        |                                | \$25,000   |                                |                                | \$41,270                 |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$186,270        |           |
| Mary Ward Linc                       | n/a |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$21,000  |
| MSGR. FRASER - MIDLAND               | Q2  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$391,000 |
| OUR LADY OF WISDOM                   | Q3  |                        |                                |  | \$10,500                       | \$133,000                      |                          |                        | \$330,000                          |                             | \$10,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$153,500 |
| PRECIOUS BLOOD                       | Q3  |                        |                                | \$25,000   |                                |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    | \$75,000                         |                                |                             |                                  |                              |   |                              |                  | \$200,000 |
| ST.AIDAN                             | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             | \$250,000                        | \$57,500                     |   |                              |                  | \$358,000 |
| ST.ALBERT                            | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$41,000  |
| ST.HENRY                             | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$120,000 |
| ST.JOAN OF ARC CATHOLIC ACADEMY      | Q5  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$50,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$160,500 |
| ST.KEVIN                             | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$20,000  |
| ST.LAWRENCE                          | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$95,500  |
| ST.MAXIMILIAN KOLBE housing SIS Dept | n/a |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$42,000                     |                  | \$63,000  |
| ST.NICHOLAS                          | Q5  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                | \$65,000                         |                             |                                  | \$20,000                       |                             |                                  |                              |   |                              |                  | \$95,500  |
| ST.SYLVESTER                         | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$20,000  |
| ST.VICTOR                            | Q3  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$10,500  |
| <b>Total Ward 7</b>                  |     | \$0                    | \$0                            | \$50,000   | \$157,500                      | \$133,000                      | \$41,270                 | \$0                    | \$330,000                          | \$0                         | \$310,000                      | \$455,000                        | \$175,000                   | \$75,000                         | \$66,319                       | \$0                         | \$500,000                        | \$115,000                    | \$0                                       | \$42,000                     | \$2,450,089      |           |
| <b>BLESSED PIER GIORGIO FRASSATI</b> | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$10,500  |
| CARDINAL LEGER                       | Q5  |                        |                                | \$25,000   | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  | \$35,000                    | \$10,000                         |                                |                             |                                  |                              |   |                              |                  | \$80,500  |
| FRANCIS LIBERMANN                    | Q4  |                        |                                |  |                                |                                | \$59,600                 |                        |                                    |                             |                                |                                  | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$59,600  |
| OUR LADY OF GRACE                    | Q4  |                        |                                |  | \$21,000                       |                                | \$210,000                |                        | \$220,000                          |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$571,000 |
| PRINCE OF PEACE                      | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                | \$65,000                         |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$75,500  |
| SACRED HEART                         | Q5  |                        |                                | \$25,000   |                                |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$145,000 |
| ST.BARNABAS                          | Q5  |                        |                                |  |                                |                                | \$97,350                 |                        |                                    |                             | \$20,000                       | \$65,000                         |                             |                                  |                                | \$25,000                    |                                  |                              |   |                              |                  | \$207,350 |
| ST.BARTHOLOMEW                       | Q2  |                        | \$405,500                      |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$436,000 |
| ST.BEDE                              | Q4  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       | \$65,000                         |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$185,600 |
| ST.BRENDAN                           | Q3  |                        |                                |  |                                | \$133,000                      | \$59,600                 |                        |                                    |                             | \$40,000                       | \$65,000                         |                             |                                  | \$3,000                        |                             |                                  |                              |   |                              |                  | \$243,225 |
| ST.COLUMBA                           | Q5  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  | \$5,243                        | \$45,000                    |                                  |                              |   |                              |                  | \$180,743 |
| ST.DOMINIC SAVIO                     | Q4  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$121,000 |
| ST.ELIZABETH SETON                   | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  | \$30,500  |
| ST.FLORENCE                          | Q5  |                        |                                | \$25,000   | \$21,000                       | \$133,000                      |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$299,000 |
| ST.GABRIEL LALEMANT                  | Q5  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$141,000 |
| ST.IGNATIUS OF LOYOLA                | Q4  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$141,000 |
| ST.JEAN DE BREBEUF                   | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$130,500 |
| ST.MALACHY                           | Q4  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$121,000 |
| ST.MARGUERITE BOURGEOYS              | Q4  |                        |                                |  | \$21,000                       | \$133,000                      |                          |                        |                                    |                             | \$40,000                       | \$15,000                         | \$35,000                    |                                  |                                | \$50,000                    |                                  |                              |   |                              |                  | \$294,000 |
| ST.MOTHER TERESA CATHOLIC ACADEMY    | Q5  |                        |                                |  |                                |                                | \$167,000                |                        |                                    |                             | \$80,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   | \$155,000                    |                  | \$502,000 |
| ST.RENE GOUPIL                       | Q4  |                        |                                |  | \$21,000                       | \$133,000                      |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  | \$6,000                        | \$50,000                    | \$250,000                        |                              |   |                              |                  | \$580,000 |
| THE DIVINE INFANT                    | Q4  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              |                  | \$141,000 |
| <b>Total Ward 8</b>                  |     | \$0                    | \$405,500                      | \$75,000   | \$283,500                      | \$532,000                      | \$660,775                | \$0                    | \$220,000                          | \$0                         | \$440,000                      | \$990,000                        | \$490,000                   | \$0                              | \$24,243                       | \$170,000                   | \$250,000                        | \$0                          | \$0                                       | \$155,000                    | \$4,696,018      |           |

| Project Type:                        |     | HVAC Replacement       | Window Replacement             | Additional Handwashing Facilities (Nutrition Prog) | Water Bottle Filling Stations  | Cooling Centre                 | Ventilation/ AC Upgrades | New Mech Ventilation   | Portables Ventilation/ AC Upgrades | Minor interior alterations  | Upgrade handwash facilities    | Outdoor Shelter/ Shade Structure | Outdoor Classroom           | Small Artificial Turf Play Space | Playground Reserve (Additions) | Other Playground Upgrades   | Child Care Add Separate Washroom | Child Care Separate Entrance | Child Care Playground Expansion/ Division | WiFi Cabling & Access Points | TOTAL PER SCHOOL |
|--------------------------------------|-----|------------------------|--------------------------------|--|--------------------------------|--------------------------------|--------------------------|------------------------|------------------------------------|-----------------------------|--------------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------|----------------------------------|------------------------------|---|------------------------------|------------------|
| Intake Form Category Code            |     | D30                    | B20                            | D20  | D20                            | D30                            | D30                      | D30                    | D30                                | C10                         | D20                            | G20                              | G20                         | G20                              | G20                            | G20                         | C10                              | C10                          | G20                                       | D50                          |                  |
| Approximate Output                   |     | Optimizing Air Quality | Promote Occupant Health/Safety | Promote Occupant Health/Safety                     | Promote Occupant Health/Safety | Promote Occupant Health/Safety | Optimizing Air Quality   | Optimizing Air Quality | Optimizing Air Quality             | Enhance Physical Distancing | Promote Occupant Health/Safety | Enhance Physical Distancing      | Enhance Physical Distancing | Promote Occupant Health/Safety   | Enhance Physical Distancing    | Enhance Physical Distancing | Enhance Physical Distancing      | Enhance Physical Distancing  | Enhance Physical Distancing               | Facilitate Distance Learning |                  |
| Priority Rank                        |     | 10 & 19                | 9                              | 14   | 11                             | 13                             | 1                        | 20 & 21                | 5                                  | 18                          | 2                              | 3                                | 6                           | 4                                | 12                             | 17                          | 7                                | 16                           | 15  | 8                            |                  |
| <b>Ward 9:</b>                       |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| BISHOP MACDONNELL                    | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| D'ARCY MCGEE                         | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                | \$25,000                    | \$250,000                        |                              | \$40,000                                  |                              | \$376,000        |
| HOLY ROSARY                          | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  | \$10,000                       |                             |                                  |                              |   |                              | \$10,000         |
| MSGR. FRASER - ANNEX & ORIENTATION   | Q2  |                        | \$272,500                      |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$38,000                     | \$331,500        |
| MSGR. FRASER - ISABELLA              | Q4  |                        |                                |  | \$21,000                       |                                | \$20,000                 |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$37,000                     | \$78,000         |
| MSGR. FRASER - ISABELLA NORTH Campus | n/a |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| MSGR. FRASER - ST. MARTIN CAMPUS     | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$37,000                     | \$37,000         |
| OUR LADY OF LOURDES                  | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  | \$20,000                       |                             |                                  |                              |   |                              | \$20,000         |
| OUR LADY OF PERPETUAL HELP           | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| POPE FRANCIS                         | Q1  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$41,000         |
| ST.ALPHONSUS                         | Q3  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$10,500         |
| ST.FRANCIS OF ASSISI                 | Q2  |                        |                                |  | \$21,000                       | \$133,000                      |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$194,000        |
| ST.JOSEPH'S COLLEGE                  | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$145,000                    | \$155,500        |
| ST.MARY                              | Q2  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$30,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   | \$148,000                    | \$199,000        |
| ST.MICHAEL                           | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$21,000         |
| ST.PAUL                              | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$30,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$40,500         |
| ST.THOMAS AQUINAS                    | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$40,000         |
| <b>Total Ward 9</b>                  |     | \$0                    | \$272,500                      | \$0  | \$178,500                      | \$133,000                      | \$20,000                 | \$0                    | \$0                                | \$0                         | \$200,000                      | \$0                              | \$0                         | \$0                              | \$10,000                       | \$45,000                    | \$250,000                        | \$0                          | \$40,000                                  | \$405,000                    | \$1,554,000      |
| <b>Ward 10:</b>                      |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| CHAMINADE COLLEGE                    | Q5  |                        |                                | \$25,000   | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$70,500         |
| IMMACULATE CONCEPTION                | Q5  |                        |                                | \$25,000   | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$35,500         |
| OUR LADY OF VICTORY                  | Q5  |                        |                                | \$25,000   | \$10,500                       |                                |                          |                        |                                    |                             |                                | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$135,500        |
| SANTA MARIA                          | Q5  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$130,500        |
| ST.BERNARD                           | Q5  |                        |                                | \$25,000   |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  | \$15,000                       |                             |                                  |                              |   |                              | \$40,000         |
| ST.FRANCIS XAVIER                    | Q5  |                        |                                | \$25,000   |                                |                                |                          | \$425,000              |                                    |                             | \$40,000                       | \$65,000                         | \$35,000                    |                                  | \$50,000                       |                             |                                  |                              |   |                              | \$640,000        |
| ST.JOHN THE EVANGELIST               | Q5  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| ST.MATTHEW                           | Q4  |                        |                                | \$25,000   |                                |                                |                          |                        |                                    |                             | \$60,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$85,000         |
| ST.OSCAR ROMERO                      | Q5  |                        |                                | \$25,000   |                                |                                | \$165,100                |                        |                                    |                             | \$60,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   | \$190,000                    | \$540,100        |
| <b>Total Ward 10</b>                 |     | \$0                    | \$0                            | \$175,000  | \$42,000                       | \$0                            | \$165,100                | \$425,000              | \$0                                | \$0                         | \$180,000                      | \$260,000                        | \$175,000                   | \$0                              | \$65,000                       | \$0                         | \$0                              | \$0                          | \$0                                       | \$190,000                    | \$1,677,100      |

| Project Type:                          |     | HVAC Replacement       | Window Replacement             | Additional Handwashing Facilities (Nutrition Prog) | Water Bottle Filling Stations  | Cooling Centre                 | Ventilation/ AC Upgrades | New Mech Ventilation   | Portables Ventilation/ AC Upgrades | Minor interior alterations  | Upgrade handwash facilities    | Outdoor Shelter/ Shade Structure | Outdoor Classroom           | Small Artificial Turf Play Space | Playground Reserve (Additions) | Other Playground Upgrades   | Child Care Add Separate Washroom | Child Care Separate Entrance | Child Care Playground Expansion/ Division | WiFi Cabling & Access Points | TOTAL PER SCHOOL |
|--|-----|------------------------|--------------------------------|--|--------------------------------|--------------------------------|--------------------------|------------------------|------------------------------------|-----------------------------|--------------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------|----------------------------------|------------------------------|---|------------------------------|------------------|
| Intake Form Category Code              |     | D30                    | B20                            | D20  | D20                            | D30                            | D30                      | D30                    | D30                                | C10                         | D20                            | G20                              | G20                         | G20                              | G20                            | G20                         | C10                              | C10                          | G20                                       | D50                          |                  |
| Approximate Output                     |     | Optimizing Air Quality | Promote Occupant Health/Safety | Promote Occupant Health/Safety                     | Promote Occupant Health/Safety | Promote Occupant Health/Safety | Optimizing Air Quality   | Optimizing Air Quality | Optimizing Air Quality             | Enhance Physical Distancing | Promote Occupant Health/Safety | Enhance Physical Distancing      | Enhance Physical Distancing | Promote Occupant Health/Safety   | Enhance Physical Distancing    | Enhance Physical Distancing | Enhance Physical Distancing      | Enhance Physical Distancing  | Enhance Physical Distancing               | Facilitate Distance Learning |                  |
| Priority Rank                          |     | 10 & 19                | 9                              | 14   | 11                             | 13                             | 1                        | 20 & 21                | 5                                  | 18                          | 2                              | 3                                | 6                           | 4                                | 12                             | 17                          | 7                                | 16                           | 15  | 8                            |                  |
| <b>Ward 11:</b>                        |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| ANNUNCIATION                           | Q2  |                        |                                |  | \$10,500                       | \$133,000                      |                          |                        |                                    |                             |                                |                                  |                             |                                  | \$30,000                       | \$25,000                    |                                  |                              |   |                              | \$198,500        |
| BLESSED TRINITY                        | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$30,000                       |                                  |                             |                                  |                                |                             |                                  | \$57,500                     | \$30,000                                  |                              | \$128,000        |
| CANADIAN MARTYRS                       | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  | \$11,500                       |                             |                                  |                              |   |                              | \$51,500         |
| FACILITIES EAST                        | n/a |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$30,000                     | \$40,500         |
| HOLY CROSS                             | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| HOLY NAME                              | Q1  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$61,000         |
| MSGR. FRASER - OLO MOUNT CARMEL CAMPUS | n/a |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$21,000         |
| NOTRE DAME HIGH SCHOOL                 | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$110,000                    | \$110,000        |
| SENATOR O'CONNOR                       | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| ST.ANSELM                              | Q1  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             | \$30,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$163,000        |
| ST.BONAVENTURE                         | Q1  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| ST.BRIGID                              | Q1  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$21,000         |
| ST.CATHERINE                           | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                | \$25,000                    |                                  |                              |   |                              | \$25,000         |
| ST.DENIS                               | Q1  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$173,000        |
| ST.GERALD                              | Q3  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$41,000         |
| ST.ISAAC JOGUES                        | Q2  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$20,000         |
| ST.JOHN (TORONTO)                      | Q1  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             | \$250,000                        |                              |   |                              | \$300,500        |
| ST.JOHN XXIII                          | Q5  |                        |                                | \$25,000   | \$21,000                       |                                |                          |                        |                                    |                             | \$40,000                       | \$65,000                         | \$35,000                    | \$75,000                         |                                |                             |                                  |                              |   |                              | \$261,000        |
| ST.JOSEPH                              | Q1  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$50,500         |
| ST.KATERI TEKAKWITHA                   | Q3  |                        |                                |  |                                |                                |                          |                        | \$165,000                          |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$185,000        |
| ST.MONICA                              | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$40,000                       |                                  |                             |                                  | \$10,000                       |                             |                                  |                              |   |                              | \$60,500         |
| ST.PATRICK CSS                         | Q3  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$60,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   | \$255,000                    | \$325,500        |
| ST.TIMOTHY                             | Q3  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$0              |
| <b>Total Ward 11</b>                   |     | \$0                    | \$0                            | \$25,000   | \$178,500                      | \$399,000                      | \$0                      | \$0                    | \$165,000                          | \$0                         | \$460,000                      | \$65,000                         | \$35,000                    | \$75,000                         | \$51,500                       | \$50,000                    | \$250,000                        | \$57,500                     | \$30,000                                  | \$395,000                    | \$2,236,500      |
| <b>Ward 12:</b>                        |     |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   |                              |                  |
| IMMACULATE HEART OF MARY               | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                | \$50,000                    |                                  |                              |   |                              | \$80,500         |
| NEIL McNEIL                            | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             |                                |                                  |                             |                                  |                                |                             |                                  |                              |   | \$153,000                    | \$163,500        |
| OUR LADY OF FATIMA                     | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             |                                | \$15,000                         |                             |                                  |                                |                             |                                  |                              |   |                              | \$15,000         |
| ST.AGATHA                              | Q2  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$153,000        |
| ST.BARBARA                             | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                | \$50,000                    |                                  |                              |   |                              | \$180,500        |
| ST.BONIFACE                            | Q4  |                        |                                |  |                                |                                | \$47,300                 |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  | \$57,500                     |   |                              | \$124,800        |
| ST.DUNSTAN                             | Q4  |                        |                                |  |                                | \$133,000                      |                          |                        |                                    |                             | \$50,000                       | \$65,000                         | \$35,000                    | \$75,000                         | \$30,000                       |                             |                                  |                              |   |                              | \$388,000        |
| ST.EDMUND CAMPION                      | Q4  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  | \$10,000                       | \$50,000                    |                                  |                              |   |                              | \$201,000        |
| ST.JOACHIM                             | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  | \$25,000                       |                             |                                  |                              |   |                              | \$155,500        |
| ST.JOHN PAUL II                        | Q4  |                        |                                |  |                                |                                |                          |                        | \$110,000                          |                             | \$120,000                      | \$65,000                         |                             |                                  |                                |                             |                                  |                              |   |                              | \$295,000        |
| ST.MARIA GORETTI                       | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$65,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$65,000         |
| ST.MARTIN DE PORRES                    | Q4  |                        |                                |  |                                |                                |                          |                        | \$55,000                           |                             | \$65,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$177,500        |
| ST.RICHARD                             | Q4  |                        |                                |  |                                |                                |                          |                        |                                    |                             | \$65,000                       |                                  |                             |                                  |                                |                             |                                  | \$57,500                     |   |                              | \$65,000         |
| ST.ROSE OF LIMA                        | Q4  |                        | \$278,750                      |  |                                |                                |                          |                        |                                    |                             | \$30,000                       | \$15,000                         |                             |                                  |                                |                             |                                  | \$57,500                     |   |                              | \$381,250        |
| ST.THERESA SHRINE                      | Q2  |                        |                                |  | \$21,000                       |                                |                          |                        |                                    |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$41,000         |
| ST.THOMAS MORE                         | Q4  |                        |                                |  | \$10,500                       |                                |                          |                        |                                    |                             | \$20,000                       | \$65,000                         | \$35,000                    |                                  |                                |                             |                                  |                              |   |                              | \$130,500        |
| ST.URSULA                              | Q2  |                        |                                |  | \$10,500                       |                                |                          |                        | \$55,000                           |                             | \$20,000                       |                                  |                             |                                  |                                |                             |                                  |                              |   |                              | \$85,500         |
| <b>Total Ward 12</b>                   |     | \$0                    | \$278,750                      | \$0  | \$105,000                      | \$266,000                      | \$47,300                 | \$0                    | \$220,000                          | \$0                         | \$380,000                      | \$615,000                        | \$175,000                   | \$75,000                         | \$65,000                       | \$150,000                   | \$0                              | \$172,500                    | \$0                                       | \$153,000                    | \$2,702,550      |
| <b>GRAND TOTAL ALL WARDS</b>           |     | \$2,087,500            | \$2,756,750                    | \$625,000  | \$1,396,500                    | \$2,926,000                    | \$2,102,085              | \$770,000              | \$1,870,000                        | \$50,000                    | \$3,850,000                    | \$4,835,000                      | \$2,045,000                 | \$975,000                        | \$666,582                      | \$970,000                   | \$2,250,000                      | \$483,000                    | \$280,000                                 | \$2,249,200                  | \$33,187,617     |