

REN 2020 036 - APPENDIX B - INTAKE REQUEST FOR CAIF

CAIF Project List

Board Contact: morris.iafrate@tcdsb.org

Project Year: 2020/2021

Maximum Board Allocation: 1,512,535

School Division: 40 Toronto Catholic DSB

Total Submitted: \$4,393,042.00
Total Potential Federal Contribution: \$1,512,535.00

Instructions
List all eligible projects in the template (not limited to CAIF funding allocation, but can also include projects to be funded under SCI/SRA that meet the requirements of this program)
Please send your completed template (scanned copy with signature and excel version) to Jacqueline.Chan@ontario.ca, by January 15, 2021.

I hereby declare that the following project list can be submitted to the federal government for approval and that the board has retained all supporting documentation.

Director of Education

Project Information										Progress Information			Federal	Financial Information	Project Objectives			Risk			
Project ID	School Division	SFIS ID	School	Urban or Rural	Project Location	Actual Project Site	Project Title	Project Description	Forecasted Project Start Date	Forecasted Project End Date	Estimated Completion Progress (%)	Status of work/ activities to date Please provide a brief description of the status of each measure.	Federal signage installed? (Y/N)	Project Located on Federal Land (Y/N)	Total Project Cost	Will this project result in reduced total energy use? (Y/N)	Will this project result in reduced costs? (Y/N)	Will this project result in reduced GHG emissions? (Y/N)	Risk (project delays, etc)	Risk Level (Low, Medium, High)	Mitigation Strategy (means to address risk)
N/A	Example (please do not delete/overwrite data in this row)	Enter here	Example	Urban	Name of Town	123 Example Street, Example town, A1A 1A1	Roof top heating/cooling units replacement	Replace 19 inefficient rooftop heating/cooling units with energy efficient units.	August 3, 2020	October 30, 2020	20%	5 boilers have been replaced.	N, to be installed at a later date	N	\$ 225,000	Y	Y	Y	Availability of heating/cooling units, weather	low-medium	Put out tender as early as possible to mitigate risks, weather and availability
N/A	Example (please do not delete/overwrite data in this row)	Enter here	Example	Rural	Name of Town	555 Example Street, Example town, A1A 1A1	Boiler Replacements	Replace outdated boiler with a new energy efficient boiler.	August 1, 2020	November 1, 2020	80%	Boiler installed, final testing to be completed	N, to be installed at a later date	N	\$ 250,000	Y	Y	Y	Boiler to be replaced before the heating season begins November 1, 2020	medium	Ensure the tender process is completed in a timely manner
N/A	Example (please do not delete/overwrite data in this row)	Enter here	Example	Rural	Name of Town	321 Example Street, Example town, A1A 1A1	Roof and insulation replacement	Replace the roof, add a new membrane, and improve and upgrade insulation to reduce heating and cooling demand.	July 15, 2020	October 15, 2020	100%	Project completed as planned. Roof replaced with new membrane and improved insulation.	N, to be installed at a later date	N	\$ 200,000	Y	Y	Y	Project needs to be completed before school starts - early September	low	Ensure work plan has enough time including for possible bad weather to complete the work.
40-1	Toronto Catholic DSB	3431	Msgr John Corrigan	Urban	ETOBICOKE	100 ROYALCREST RD, M9V5B4	Heating system upgrade	Replace outdated boiler with new high efficiency boiler, upgrade heating system and BAS	13-Jul-20	25-Jan-21	98%	Installed new high efficiency boilers,BAS,DHW tanks,VFD on supply Heating water	N, to be installed at a later date	N	\$291,704	Y	Y	Y	Project expected to be completed on time	Low	Availability of goods was in time to execute project
40-2	Toronto Catholic DSB	10310	Father John Redmond	Urban	ETOBICOKE	28 COLONEL SAMUEL SMITH PARK DR, M8V4B7	Chiller Replacement	Replace outdated chiller with a new energy efficient chiller	15-Jun-20	30-Sep-20	100%	Installed a new air cooled chiller	N, to be installed at a later date	N	\$229,080	Y	Y	Y	N/A. Project Completed	Low	N/A. Project Completed
40-3	Toronto Catholic DSB	3597	St John Paul II	Urban	SCARBOROUGH	685 MILITARY TRAIL, M1E4P6	Boiler Replacements	Replace outdated boiler with a new energy efficient boiler and installed VFDs	20-May-20	15-Oct-20	100%	Installed new Boilers and VFD	N, to be installed at a later date	N	\$358,725	Y	Y	Y	N/A. Project Completed	Low	N/A. Project Completed
40-4	Toronto Catholic DSB	4421	St Philip Neri	Urban	NORTH YORK	20 BEVERLY HILLS DR, M3L1A1	Boiler Replacements	Replace outdated boiler with a new energy Efficient Boiler, installed VFD and BAS	20-May-20	20-Oct-20	100%	Installed new high efficiency boilers,BAS,DHW tanks,VFD on supply Heating water	N, to be installed at a later date	N	\$286,295	Y	Y	Y	N/A. Project Completed	Low	N/A. Project Completed
40-5	Toronto Catholic DSB	4533	St Vincent de Paul	Urban	TORONTO	116 FERMANAGH AVE, M6R1M2	Heating system upgrade and new BAS	Installation of new Radiators controlled by new BAS	20-May-20	15-Oct-20	100%	Installed new radiators and BAS system	N, to be installed at a later date	N	\$72,268	Y	Y	Y	N/A. Project Completed	low	N/A. Project Completed
40-6	Toronto Catholic DSB	10501	Our Lady of Victory	Urban	YORK	70 GUESTVILLE AVE, M6N4N3	Boiler and Chiller Replacements	Replace outdated boiler & chiller with new energy efficient Boiler and chiller, installed VFD	15-May-20	24-Jan-21	98%	Installed new high efficiency boilers,Chiller,DHW tanks,VFD on supply Heating water	N, to be installed at a later date	N	\$411,233	Y	Y	Y	Project expected to be completed on time	Low	N/A. Project Completed
40-7	Toronto Catholic DSB	3840	St Cecilia	Urban	TORONTO	355 ANNETTE ST, M6P1R3	Window Film	Add exterior window film to exterior windows to reduce solar heat gains	30-Jun-20	30-Aug-20	100%	Added window film to exterior windows	N, to be installed at a later date	N	\$73,000	Y	Y	Y	N/A. Project Completed	Low	N/A. Project completed
40-8	Toronto Catholic DSB	4034	St Jerome	Urban	NORTH YORK	111 SHARPECROFT BLVD, M3J1P5	Exterior Window Renewal	Replace exterior windows with energy Efficient windows	30-Jun-20	30-Nov-20	100%	Replaced Exterior Windows with energy affiance units	N, to be installed at a later date	N	\$317,207	Y	Y	Y	N/A. Project Completed	Low	N/A. Project completed
40-9	Toronto Catholic DSB	3437	Mother Cabrini	Urban	ETOBICOKE	720 RENFORTH DR, M9C2N9	Exterior Window Renewal	Replace exterior windows with energy Efficient windows	30-Jun-20	30-Nov-20	100%	Replaced Exterior Windows with energy affiance units	N, to be installed at a later date	N	\$394,445	Y	Y	Y	N/A. Project Completed	Low	N/A. Project completed
40-10	Toronto Catholic DSB	3438	St Mother Teresa Catholic Academy	Urban	SCARBOROUGH	40 SEWELLS RD, M1B3G5	Exterior Window Renewal	Replace exterior windows with energy Efficient windows	30-Jun-20	28-Feb-21	85%	Replaced Exterior Windows with energy affiance units	N, to be installed at a later date	N	\$816,424	Y	Y	Y	Project expected to be completed on time	Low	Project to be copleted on time
40-11	Toronto Catholic DSB	4196	St Margaret	Urban	NORTH YORK	85 CARMICHAEL AVE, M5M2X1	Lighting Upgrades	Replace Interior Lighting with energy efficient LED and Controls Upgrade	15-May-20	30-Nov-20	100%	Replaced all interior lighting with LED	N, to be installed at a later date	N	\$134,865	Y	Y	Y	N/A. Project Completed	Low	N/A. Project Completed
40-12	Toronto Catholic DSB	10314	Our Lady of Fatima	Urban	SCARBOROUGH	3176 ST CLAIR AVE E, M1L1V6	Lighting Upgrades	Exterior Lighting Upgrade to energy efficient LED	30-Jun-20	30-Sep-20	100%	Replaced exterior lighting with LED	N, to be installed at a later date	N	\$23,740	Y	Y	Y	N/A. Project Completed	Low	N/A. Project Completed
40-13	Toronto Catholic DSB	3396	Madonna	Urban	NORTH YORK	20 DUBRAY AVE, M3K1V5	Lighting Upgrades	Replace Interior Lighting with energy efficient LED and Controls Upgrade	15-May-20	30-Nov-20	100%	Replaced all interior lighting with LED and lighting controls	N, to be installed at a later date	N	\$141,462	Y	Y	Y	N/A. Project Completed	Low	N/A. Project Completed
40-14	Toronto Catholic DSB	10313	Our Lady of Lourdes	Urban	TORONTO	444 SHERBOURNE ST, M4X1K2	Lighting Upgrades	Upgrade lighting to energy efficient LED and controls	20-Dec-20	28-Feb-21	25%	Lighting Upgrades ongoing. Final deliveries scheduled for January	N, to be installed at a later date	N	\$174,585	Y	Y	Y	Delay in delivery of remaining lighting components	Medium	Follow up in January, February. Reduce Scope to ensure completion
40-15	Toronto Catholic DSB	3995	St Henry	Urban	SCARBOROUGH	100 BAMBURGH CIR, M1W3R3	Lighting Upgrades	Upgrade lighting to energy efficient LED and upgrade controls	20-Dec-20	28-Feb-21	25%	Lighting Upgrades ongoing. Final deliveries scheduled for January	N, to be installed at a later date	N	\$60,411	Y	Y	Y	Delay in delivery of remaining lighting components	Medium	Follow up in January, February. Reduce Scope to ensure completion

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40-16	Toronto Catholic DSB	3817	St Bonaventure	Urban	NORTH YORK	1340 LESLIE ST, M3C2K9	Exhaust System replacement	Replace outdated BAS controls (sensors, control panels) with new ones	25-May-20	31-Mar-21	98%	BAS controls including sensors, controllers, panels and associated wiring done.	N, to be installed at a later date	N	\$41,570	Y	Y	Y	All system are operational	Low	Project will be completed on time due to goods availability
40-17	Toronto Catholic DSB	3078	Blessed Trinity	Urban	NORTH YORK	3205 BAYVIEW AVE, M2K1G3	Exhaust System replacement	Replace outdated exhaust fans with energy efficient ones and tied into BAS	25-May-20	31-Mar-21	98%	Exhaust fans replaced and tied into BAS	N, to be installed at a later date	N	\$58,028	Y	Y	Y	All system are operational	Low	Project will be completed on time due to goods availability
40-18	Toronto Catholic DSB	24329	St Joseph's Morrow Park - Site Expansion	Urban	NORTH YORK	3348K BAYVIEW AVE, M2K1G5	EV charging stations installation	Install on-site EV charging stations	17-Aug-20	31-Mar-21	50%	Electrical infrastructure completed. Delivery & installation of charging stations scheduled for end of February.	N, to be installed at a later date	N	\$45,000	N	N	Y	Delay in delivery of EV charge stations	Medium	Follow up in February to ensure installation is completed on time.
40-19	Toronto Catholic DSB	3321	Holy Spirit	Urban	SCARBOROUGH	3530 SHEPPARD AVE E, M1T3K7	Exterior Window Renewal	Replace exterior windows with energy Efficient windows	01-Jun-20	31-Dec-20	100%	Replaced Exterior Windows with energy affiance units	N, to be installed at a later date	N	\$208,000	Y	Y	Y	N/A. Project Completed	Low	N/A. Project completed
40-20	Toronto Catholic DSB	4505	St Thomas More	Urban	SCARBOROUGH	2300 ELLESMERE RD, M1G3M7	Exterior Window Renewal	Replace exterior windows with energy Efficient windows	02-Nov-20	26-Feb-21	98%	Replaced Exterior Windows with energy affiance units	N, to be installed at a later date	N	\$255,000	Y	Y	Y	Project expected to be completed on time	Low	Project expected to be completed on time