

## CAPITAL PROJECT

## Appendix B

Financial Update at November 30, 2020

	MINISTRY APPROVAL & COSTS		PROGRESS			% Complete
	MINISTRY APPROVED BUDGET ①	Costs to Date ②	Outstanding Purchase Order ③	Costs & Outstanding Purchase Orders ②+③ ④	Balance ①-④	
<b>Elementary New Schools</b>	167,375,350	70,824,540	3,866,476	74,691,016	92,684,334	<b>45%</b>
<b>Secondary New Schools</b>	96,763,271	30,075,590	5,634,336	35,709,925	61,053,346	<b>37%</b>
<b>Additions - Elementary</b>	64,461,242	56,260,263	1,160,437	57,420,700	7,040,542	<b>89%</b>
	<b>328,599,863</b>	<b>157,160,393</b>	<b>10,661,248</b>	<b>167,821,641</b>	<b>160,778,222</b>	<b>51%</b>

**Elementary New Schools**  
**Secondary New Schools**  
**Additions**

Twelve (12) Elementary new schools at various stages of completion  
 Three (3) Secondary new schools at various stages of completion  
 Sixteen (16) Elementary additions at various stages of completion