

Appendix B - Detailed Planned Expenditure for Second Wave Federal COVID Funding

<i>Funding Provided</i>		<i>Planned Expenditures</i>		
Funding Purpose	\$ Amount Provided	Items	Estimate Cost	Notes/Restrictions
Ventilation	2,024,700	Additional HEPA	2,024,700	Funds should be used for HEPA Air Purifiers or other similar immediate solutions
Health and Safety	2,879,022	Plexiglass for all classroom greater than 15 students	730,000	Funds should be used to offset for acquiring PPE and critical supplies and equipment beyond what has been provided through the MGCS (Government) supply chain
		Replacement Hand Air Dryers	300,000	
		Additional Specialized PPE (Coveralls, etc.)	600,000	
		Health and Safety Signage	60,000	
		Consumable Cleaning Supplies (Wipes, Filters, etc.)	589,022	
		Cleaning Machines and Vacuums	600,000	
		Subtotal	2,879,022	
Transportation	158,377	Transportation COVID-19 Costs (cleaning, etc.)	158,377	Funds should be used for transportation cost associated with COVID-19
Devices	3,473,080	Student Devices (Chromebooks) and accessories	3,023,080	Must be used for student devices and internet
		Internet for Students	450,000	
		Subtotal	3,473,080	
Total Funding	8,535,179	Total Estimated Expenditures	8,535,179	