

| 2021-22 TCDSB ELEMENTARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA |                  |                         |     |       |      |                  |       |     |                                    |
|------------------------------------------------------------------|------------------|-------------------------|-----|-------|------|------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent   | School                  | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 1 - Martino                                                 | Area 1 - Cifelli | HOLY CHILD              | 489 | 0     | 2021 | Total            | 304   | 304 | 62%                                |
|                                                                  |                  | MONSIGNOR JOHN CORRIGAN | 306 | 0     | 2021 | Total            | 224   | 223 | 73%                                |
|                                                                  |                  | ST ANDREW               | 633 | 9     | 2021 | Total            | 683   | 683 | 108%                               |
|                                                                  |                  | ST ANGELA               | 619 | 0     | 2021 | Total            | 473   | 473 | 76%                                |
|                                                                  |                  | ST BENEDICT             | 540 | 4     | 2021 | French Immersion | 180   | 589 | 109%                               |
|                                                                  |                  |                         |     |       |      | Regular Track    | 409   |     |                                    |
|                                                                  |                  |                         |     |       |      | Total            | 589   |     |                                    |
|                                                                  |                  | ST DOROTHY              | 671 | 0     | 2021 | Total            | 309   | 309 | 46%                                |
|                                                                  |                  | ST JOHN VIANNEY         | 478 | 0     | 2021 | Total            | 343   | 343 | 72%                                |
|                                                                  |                  | ST MAURICE              | 392 | 0     | 2021 | Total            | 267   | 267 | 68%                                |
|                                                                  |                  | ST STEPHEN              | 656 | 0     | 2021 | Total            | 362   | 362 | 55%                                |

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|------------------------------------------------------------------|------------------|-----------------------|-----|-------|------|------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent   | School                | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 2 - de Domenico                                             | Area 2 - Bria    | ALL SAINTS            | 691 | 6     | 2021 | French Immersion | 186   | 802 | 116%                               |
|                                                                  |                  |                       |     |       |      | Regular Track    | 617   |     |                                    |
|                                                                  |                  |                       |     |       |      | Total            | 803   |     |                                    |
|                                                                  | Area 1 - Cifelli | FATHER SERRA          | 536 | 1     | 2021 | Total            | 560   | 560 | 104%                               |
|                                                                  |                  | JOSYF CARDINAL SLIPYJ | 562 | 5     | 2021 | Total            | 549   | 549 | 98%                                |
|                                                                  |                  | MOTHER CABRINI        | 219 | 1     | 2021 | Total            | 182   | 182 | 83%                                |
|                                                                  |                  | NATIVITY OF OUR LORD  | 499 | 0     | 2021 | French Immersion | 88    | 420 | 84%                                |
|                                                                  |                  |                       |     |       |      | Regular Track    | 332   |     |                                    |
|                                                                  |                  |                       |     |       |      | Total            | 420   |     |                                    |
|                                                                  | Area 2 - Bria    | OUR LADY OF PEACE     | 596 | 2     | 2021 | French Immersion | 489   | 605 | 102%                               |
|                                                                  |                  |                       |     |       |      | Regular Track    | 118   |     |                                    |
|                                                                  |                  |                       |     |       |      | Total            | 607   |     |                                    |
|                                                                  |                  | ST CLEMENT            | 314 | 0     | 2021 | Total            | 485   | 484 | 154%                               |
|                                                                  |                  | ST DEMETRIUS          | 245 | 0     | 2021 | Total            | 269   | 269 | 110%                               |
|                                                                  | Area 1 - Cifelli | ST EUGENE             | 487 | 0     | 2021 | French Immersion | 167   | 529 | 109%                               |
|                                                                  |                  |                       |     |       |      | Regular Track    | 363   |     |                                    |
|                                                                  |                  |                       |     |       |      | Total            | 530   |     |                                    |
|                                                                  |                  | ST GREGORY            | 580 | 3     | 2021 | French Immersion | 113   | 725 | 126%                               |
|                                                                  |                  |                       |     |       |      | Regular Track    | 615   |     |                                    |
|                                                                  |                  |                       |     |       |      | Total            | 728   |     |                                    |
|                                                                  |                  | ST MARCELLUS          | 407 | 2     | 2021 | Total            | 428   | 428 | 105%                               |
|                                                                  |                  | TRANSFIGURATION       | 350 | 0     | 2021 | Total            | 395   | 395 | 113%                               |

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| Trustee                                                          | Superintendent    | School                     | OTG | Port. | Year | Projection | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 3 - Li Preti                                                | Area 3 - Campbell | BLESSED MARGHERITA         | 337 | 0     | 2021 | Total      | 329   | 329 | 98%                                |
|                                                                  |                   | ST ANDRE                   | 564 | 4     | 2021 | Total      | 684   | 684 | 121%                               |
|                                                                  |                   | ST AUGUSTINE OF CANTERBURY | 622 | 3     | 2021 | Total      | 599   | 598 | 96%                                |
|                                                                  |                   | ST CHARLES GARNIER         | 571 | 0     | 2021 | Total      | 464   | 464 | 81%                                |
|                                                                  |                   | ST FRANCIS DE SALES        | 490 | 0     | 2021 | Total      | 450   | 450 | 92%                                |
|                                                                  |                   | ST JANE FRANCES            | 715 | 1     | 2021 | Total      | 673   | 673 | 94%                                |
|                                                                  | Area 1 - Cifelli  | ST JUDE                    | 723 | 0     | 2021 | Total      | 737   | 737 | 102%                               |
|                                                                  |                   | ST ROCH                    | 427 | 1     | 2021 | Total      | 339   | 339 | 79%                                |
|                                                                  | Area 3 - Campbell | ST SIMON                   | 545 | 0     | 2021 | Total      | 539   | 539 | 99%                                |
|                                                                  |                   | ST WILFRID                 | 706 | 2     | 2021 | Total      | 604   | 604 | 86%                                |
|                                                                  | Area 1 - Cifelli  | VENERABLE JOHN MERLINI     | 337 | 0     | 2021 | Total      | 280   | 280 | 83%                                |

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| Trustee                                                          | Superintendent | School              | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 4 - Lubinski                                                | Area 2 - Bria  | HOLY ANGELS         | 375 | 9     | 2021 | Total            | 578   | 578 | 154%                               |
|                                                                  | Area 5 - Wujek | HOLY FAMILY         | 711 | 0     | 2021 | Total            | 206   | 206 | 29%                                |
|                                                                  |                | JAMES CULNAN        | 645 | 0     | 2021 | French Immersion | 222   | 545 | 85%                                |
|                                                                  |                |                     |     |       |      | Regular Track    | 324   |     |                                    |
|                                                                  |                |                     |     |       |      | Total            | 546   |     |                                    |
|                                                                  | Area 2 - Bria  | OUR LADY OF SORROWS | 580 | 6     | 2021 | Total            | 651   | 650 | 112%                               |
|                                                                  |                | ST AMBROSE          | 438 | 0     | 2021 | Total            | 466   | 465 | 106%                               |
|                                                                  | Area 5 - Wujek | ST CECILIA          | 628 | 0     | 2021 | French Immersion | 414   | 587 | 93%                                |
|                                                                  |                |                     |     |       |      | Regular Track    | 173   |     |                                    |
|                                                                  |                |                     |     |       |      | Total            | 587   |     |                                    |
|                                                                  | Area 2 - Bria  | ST ELIZABETH        | 208 | 4     | 2021 | Total            | 218   | 218 | 105%                               |
|                                                                  | Area 5 - Wujek | ST JAMES            | 328 | 0     | 2021 | Total            | 173   | 173 | 53%                                |
|                                                                  | Area 2 - Bria  | ST JOSAPHAT         | 291 | 0     | 2021 | Total            | 152   | 152 | 52%                                |
|                                                                  | Area 2 - Bria  | ST LEO              | 459 | 0     | 2021 | French Immersion | 233   | 395 | 86%                                |
|                                                                  |                |                     |     |       |      | Regular Track    | 162   |     |                                    |
|                                                                  |                |                     |     |       |      | Total            | 395   |     |                                    |
|                                                                  |                | ST LOUIS            | 358 | 0     | 2021 | French Immersion | 82    | 249 | 70%                                |
|                                                                  |                |                     |     |       |      | Regular Track    | 167   |     |                                    |
|                                                                  |                |                     |     |       |      | Total            | 249   |     |                                    |
|                                                                  |                | ST MARK             | 266 | 0     | 2021 | Total            | 204   | 204 | 77%                                |
|                                                                  | Area 5 - Wujek | ST PIUS X           | 449 | 0     | 2021 | Total            | 492   | 492 | 110%                               |
|                                                                  |                | ST VINCENT DE PAUL  | 547 | 0     | 2021 | French Immersion | 95    | 297 | 54%                                |
|                                                                  |                |                     |     |       |      | Regular Track    | 202   |     |                                    |
|                                                                  |                |                     |     |       |      | Total            | 297   |     |                                    |
|                                                                  | Area 2 - Bria  | THE HOLY TRINITY    | 536 | 0     | 2021 | Total            | 560   | 560 | 104%                               |

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|------------------------------------------------------------------|--------------------|----------------------------------------------------|-----|-------|------|-------------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent     | School                                             | OTG | Port. | Year | Projection              | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 5 - Rizzo                                                   | Area 3 - Campbell  | BLESSED SACRAMENT                                  | 446 | 0     | 2021 | <i>French Immersion</i> | 103   | 554 | 125%                               |
|                                                                  |                    |                                                    |     |       |      | <i>Regular Track</i>    | 453   |     |                                    |
|                                                                  |                    |                                                    |     |       |      | <b>Total</b>            | 556   |     |                                    |
|                                                                  | Area 4 - Fernandes | CARDINAL CARTER (Elem.)                            | 92  | 0     | 2021 | <b>Total</b>            | 124   | 124 | 135%                               |
|                                                                  | Area 3 - Campbell  | OUR LADY OF THE ASSUMPTION                         | 225 | 10    | 2021 | <b>Total</b>            | 348   | 347 | 155%                               |
|                                                                  |                    | REGINA MUNDI                                       | 340 | 1     | 2021 | <b>Total</b>            | 343   | 343 | 101%                               |
|                                                                  | Area 4 - Fernandes | ST AGNES                                           | 236 | 4     | 2021 | <b>Total</b>            | 287   | 287 | 122%                               |
|                                                                  |                    | ST ANTOINE DANIEL                                  | 216 | 8     | 2021 | <b>Total</b>            | 402   | 402 | 186%                               |
|                                                                  | Area 3 - Campbell  | ST CHARLES                                         | 369 | 0     | 2021 | <b>Total</b>            | 253   | 253 | 69%                                |
|                                                                  |                    | ST CONRAD                                          | 628 | 0     | 2021 | <b>Total</b>            | 620   | 620 | 99%                                |
|                                                                  | Area 4 - Fernandes | ST CYRIL<br><i>(Single Track French Immersion)</i> | 280 | 3     | 2021 | <b>Total</b>            | 361   | 360 | 129%                               |
|                                                                  |                    | ST EDWARD                                          | 458 | 2     | 2021 | <b>Total</b>            | 393   | 393 | 86%                                |
|                                                                  |                    | ST GABRIEL                                         | 452 | 1     | 2021 | <b>Total</b>            | 267   | 267 | 59%                                |

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| Trustee                                                          | Superintendent     | School                | OTG | Port. | Year | Projection              | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 5 - Rizzo                                                   | Area 3 - Campbell  | ST JEROME             | 444 | 4     | 2021 | <i>French Immersion</i> | 72    | 571 | 129%                               |
|                                                                  |                    |                       |     |       |      | <i>Regular Track</i>    | 499   |     |                                    |
|                                                                  |                    |                       |     |       |      | <b>Total</b>            | 571   |     |                                    |
|                                                                  |                    | ST MARGARET           | 355 | 2     | 2021 | <i>French Immersion</i> | 106   | 610 | 172%                               |
|                                                                  |                    |                       |     |       |      | <i>Regular Track</i>    | 505   |     |                                    |
|                                                                  |                    |                       |     |       |      | <b>Total</b>            | 611   |     |                                    |
|                                                                  | Area 4 - Fernandes | ST MARTHA             | 263 | 0     | 2021 | <b>Total</b>            | 232   | 232 | 88%                                |
|                                                                  |                    | ST NORBERT            | 354 | 2     | 2021 | <b>Total</b>            | 362   | 361 | 102%                               |
|                                                                  |                    | ST PASCHAL BAYLON     | 740 | 0     | 2021 | <b>Total</b>            | 711   | 710 | 96%                                |
|                                                                  | Area 3 - Campbell  | ST RAPHAEL            | 392 | 5     | 2021 | <b>Total</b>            | 537   | 537 | 137%                               |
|                                                                  |                    | ST ROBERT             | 501 | 3     | 2021 | <b>Total</b>            | 630   | 630 | 126%                               |
|                                                                  |                    | STS COSMAS and DAMIAN | 413 | 2     | 2021 | <b>Total</b>            | 383   | 383 | 93%                                |

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|------------------------------------------------------------------|----------------|-----------------------|-----|-------|------|------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent | School                | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 6 - D'Amico                                                 | Area 5 - Wujek | ST ANTHONY            | 530 | 0     | 2021 | Total            | 291   | 291 | 55%                                |
|                                                                  |                | ST CLARE              | 586 | 0     | 2021 | French Immersion | 111   | 425 | 73%                                |
|                                                                  |                |                       |     |       |      | Regular Track    | 314   |     |                                    |
|                                                                  |                |                       |     |       |      | Total            | 425   |     |                                    |
|                                                                  |                | ST HELEN              | 867 | 0     | 2021 | Total            | 342   | 342 | 39%                                |
|                                                                  |                | ST JOHN BOSCO         | 381 | 0     | 2021 | Total            | 288   | 288 | 76%                                |
|                                                                  |                | ST LUIGI              | 245 | 0     | 2021 | Total            | 110   | 110 | 45%                                |
|                                                                  |                | ST MARY OF THE ANGELS | 536 | 0     | 2021 | Total            | 258   | 258 | 48%                                |
|                                                                  |                | ST NICHOLAS OF BARI   | 656 | 0     | 2021 | Total            | 580   | 580 | 88%                                |
|                                                                  |                | ST PAUL VI            | 400 | 0     | 2021 | Total            | 294   | 294 | 74%                                |
|                                                                  |                | ST RITA               | 348 | 0     | 2021 | Total            | 74    | 74  | 21%                                |
|                                                                  |                | ST SEBASTIAN          | 550 | 0     | 2021 | Total            | 232   | 232 | 42%                                |
|                                                                  |                | STELLA MARIS          | 656 | 0     | 2021 | Total            | 301   | 301 | 46%                                |

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|------------------------------------------------------------------|--------------------|-------------------------------------------------------|-----|-------|------|------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent     | School                                                | OTG | Port. | Year | Projection | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 7 - Del Grande                                              | Area 4 - Fernandes | EPIPHANY OF OUR LORD ACADEMY                          | 233 | 0     | 2021 | Total      | 160   | 160 | 69%                                |
|                                                                  | Area 7 - Aguiar    | HOLY SPIRIT                                           | 469 | 5     | 2021 | Total      | 476   | 476 | 101%                               |
|                                                                  | Area 4 - Fernandes | OUR LADY OF WISDOM<br>(Single Track French Immersion) | 409 | 2     | 2021 | Total      | 351   | 351 | 86%                                |
|                                                                  |                    | PRECIOUS BLOOD                                        | 486 | 0     | 2021 | Total      | 459   | 459 | 96%                                |
|                                                                  | Area 7 - Aguiar    | ST AIDAN                                              | 406 | 0     | 2021 | Total      | 277   | 277 | 68%                                |
|                                                                  |                    | ST ALBERT                                             | 631 | 0     | 2021 | Total      | 395   | 395 | 63%                                |
|                                                                  | Area 4 - Fernandes | ST HENRY                                              | 386 | 0     | 2021 | Total      | 268   | 268 | 69%                                |
|                                                                  |                    | ST KEVIN                                              | 268 | 1     | 2021 | Total      | 233   | 233 | 87%                                |
|                                                                  | Area 7 - Aguiar    | ST LAWRENCE                                           | 406 | 3     | 2021 | Total      | 433   | 433 | 107%                               |
|                                                                  |                    | ST NICHOLAS                                           | 472 | 0     | 2021 | Total      | 416   | 416 | 88%                                |
|                                                                  |                    | ST SYLVESTER                                          | 164 | 2     | 2021 | Total      | 161   | 161 | 98%                                |
|                                                                  |                    | ST VICTOR                                             | 488 | 0     | 2021 | Total      | 330   | 329 | 68%                                |



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|------------------------------------------------------------------|-------------------|-------------------------------|-----|-------|------|-------------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent    | School                        | OTG | Port. | Year | Projection              | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 8 - Tanuan                                                  | Area 7 - Aguiar   | BLESSED PIER GIORGIO FRASSATI | 472 | 0     | 2021 | <i>French Immersion</i> | 182   | 346 | 73%                                |
|                                                                  |                   |                               |     |       |      | <i>Regular Track</i>    | 164   |     |                                    |
|                                                                  |                   |                               |     |       |      | <b>Total</b>            | 346   |     |                                    |
|                                                                  | Area 8 - Peterson | CARDINAL LEGER                | 459 | 0     | 2021 | <i>French Immersion</i> | 106   | 357 | 78%                                |
|                                                                  |                   |                               |     |       |      | <i>Regular Track</i>    | 251   |     |                                    |
|                                                                  |                   |                               |     |       |      | <b>Total</b>            | 357   |     |                                    |
|                                                                  | Area 7 - Aguiar   | OUR LADY OF GRACE             | 282 | 2     | 2021 | <i>French Immersion</i> | 63    | 234 | 83%                                |
|                                                                  |                   |                               |     |       |      | <i>Regular Track</i>    | 171   |     |                                    |
|                                                                  |                   |                               |     |       |      | <b>Total</b>            | 234   |     |                                    |
|                                                                  |                   | PRINCE OF PEACE               | 323 | 0     | 2021 | <b>Total</b>            | 258   | 258 | 80%                                |
|                                                                  |                   | SACRED HEART                  | 364 | 0     | 2021 | <b>Total</b>            | 223   | 223 | 61%                                |
|                                                                  |                   | ST BARNABAS                   | 441 | 0     | 2021 | <b>Total</b>            | 263   | 263 | 60%                                |
|                                                                  |                   | ST BARTHOLOMEW                | 150 | 0     | 2021 | <b>Total</b>            | 95    | 94  | 63%                                |
|                                                                  |                   | ST BEDE                       | 429 | 0     | 2021 | <b>Total</b>            | 139   | 139 | 32%                                |

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| Trustee                                                          | Superintendent    | School                  | OTG | Port. | Year | Projection | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 8 - Tanuan                                                  | Area 8 - Peterson | ST BRENDAN              | 450 | 2     | 2021 | Total      | 538   | 538 | 120%                               |
|                                                                  |                   | ST COLUMBA              | 326 | 0     | 2021 | Total      | 254   | 254 | 78%                                |
|                                                                  |                   | ST DOMINIC SAVIO        | 360 | 0     | 2021 | Total      | 232   | 231 | 64%                                |
|                                                                  | Area 7 - Aguiar   | ST ELIZABETH SETON      | 260 | 0     | 2021 | Total      | 119   | 119 | 46%                                |
|                                                                  |                   | ST FLORENCE             | 242 | 0     | 2021 | Total      | 177   | 177 | 73%                                |
|                                                                  |                   | ST GABRIEL LALEMANT     | 219 | 1     | 2021 | Total      | 132   | 132 | 60%                                |
|                                                                  |                   | ST IGNATIUS LOYOLA      | 194 | 0     | 2021 | Total      | 105   | 105 | 54%                                |
|                                                                  | Area 8 - Peterson | ST JEAN DE BREBEUF      | 222 | 1     | 2021 | Total      | 193   | 193 | 87%                                |
|                                                                  |                   | ST MALACHY              | 467 | 0     | 2021 | Total      | 266   | 266 | 57%                                |
|                                                                  | Area 7 - Aguiar   | ST MARGUERITE BOURGEOYS | 205 | 0     | 2021 | Total      | 90    | 90  | 44%                                |
|                                                                  |                   | ST RENE GOUPIL          | 242 | 0     | 2021 | Total      | 66    | 66  | 27%                                |
|                                                                  |                   | THE DIVINE INFANT       | 306 | 0     | 2021 | Total      | 100   | 100 | 33%                                |

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| Trustee                                                          | Superintendent | School                     | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 9 - Di Pasquale                                             | Area 6 - Dixon | BISHOP MACDONELL           | 536 | 0     | 2021 | Total            | 234   | 234 | 44%                                |
|                                                                  | Area 5 - Wujek | D'ARCY MCGEE               | 746 | 0     | 2021 | French Immersion | 55    | 249 | 33%                                |
|                                                                  |                |                            |     |       |      | Regular Track    | 194   |     |                                    |
|                                                                  |                |                            |     |       |      | Total            | 249   |     |                                    |
|                                                                  | Area 6 - Dixon | HOLY ROSARY                | 320 | 0     | 2021 | French Immersion | 102   | 280 | 88%                                |
|                                                                  |                |                            |     |       |      | Regular Track    | 178   |     |                                    |
|                                                                  |                |                            |     |       |      | Total            | 280   |     |                                    |
|                                                                  |                | OUR LADY OF LOURDES        | 692 | 0     | 2021 | Total            | 547   | 547 | 79%                                |
|                                                                  |                | OUR LADY OF PERPETUAL HELP | 315 | 0     | 2021 | Total            | 355   | 355 | 113%                               |
|                                                                  |                | POPE FRANCIS               | 525 | 0     | 2021 | Total            | 224   | 223 | 43%                                |
|                                                                  | Area 5 - Wujek | ST ALPHONSUS               | 479 | 0     | 2021 | French Immersion | 69    | 243 | 51%                                |
|                                                                  |                |                            |     |       |      | Regular Track    | 174   |     |                                    |
|                                                                  |                |                            |     |       |      | Total            | 243   |     |                                    |
|                                                                  |                | ST BRUNO/ST RAYMOND        | 380 | 0     | 2021 | Total            | 140   | 139 | 37%                                |
|                                                                  | Area 6 - Dixon | ST FRANCIS OF ASSISI       | 357 | 0     | 2021 | Total            | 112   | 112 | 31%                                |
|                                                                  |                | ST MARY                    | 520 | 0     | 2021 | French Immersion | 59    | 251 | 48%                                |
|                                                                  |                |                            |     |       |      | Regular Track    | 192   |     |                                    |
|                                                                  |                |                            |     |       |      | Total            | 251   |     |                                    |
|                                                                  |                | ST MICHAEL                 | 90  | 0     | 2021 | Total            | 155   | 155 | 172%                               |
|                                                                  |                | ST MICHAEL-CHOIR JR        | 299 | 0     | 2021 | French Immersion | 102   | 153 | 51%                                |
|                                                                  |                |                            |     |       |      | Regular Track    | 51    |     |                                    |
|                                                                  |                |                            |     |       |      | Total            | 153   |     |                                    |
|                                                                  |                | ST PAUL                    | 450 | 0     | 2021 | Total            | 205   | 205 | 46%                                |
|                                                                  | Area 5 - Wujek | ST THOMAS AQUINAS          | 631 | 0     | 2021 | Total            | 480   | 480 | 76%                                |

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| Trustee                                                          | Superintendent | School                | OTG | Port. | Year | Projection | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 10 - Di Giorgio                                             | Area 2 - Bria  | IMMACULATE CONCEPTION | 510 | 0     | 2021 | Total      | 502   | 502 | 98%                                |
|                                                                  |                | OUR LADY OF VICTORY   | 670 | 0     | 2021 | Total      | 686   | 686 | 102%                               |
|                                                                  |                | SANTA MARIA           | 280 | 0     | 2021 | Total      | 200   | 200 | 71%                                |
|                                                                  |                | ST BERNARD            | 681 | 0     | 2021 | Total      | 683   | 682 | 100%                               |
|                                                                  |                | ST FIDELIS            | 381 | 6     | 2021 | Total      | 620   | 620 | 163%                               |
|                                                                  |                | ST FRANCIS XAVIER     | 525 | 4     | 2021 | Total      | 523   | 522 | 100%                               |
|                                                                  |                | ST JOHN EVANGELIST    | 591 | 0     | 2021 | Total      | 544   | 544 | 92%                                |
|                                                                  |                | ST MATTHEW            | 504 | 2     | 2021 | Total      | 473   | 473 | 94%                                |

| 2021-22 TCDSB ELEMENTARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA |                    |                       |     |       |      |                  |       |     |                                    |
|------------------------------------------------------------------|--------------------|-----------------------|-----|-------|------|------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent     | School                | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 11 - Kennedy                                                | Area 4 - Fernandes | ANNUNCIATION          | 333 | 0     | 2021 | Total            | 343   | 343 | 103%                               |
|                                                                  |                    | BLESSED TRINITY       | 429 | 0     | 2021 | Total            | 205   | 205 | 48%                                |
|                                                                  | Area 6 - Dixon     | CANADIAN MARTYRS      | 415 | 0     | 2021 | Total            | 361   | 361 | 87%                                |
|                                                                  |                    | HOLY CROSS            | 493 | 0     | 2021 | Total            | 374   | 373 | 76%                                |
|                                                                  |                    | HOLY NAME             | 538 | 0     | 2021 | French Immersion | 79    | 327 | 61%                                |
|                                                                  |                    |                       |     |       |      | Regular Track    | 248   |     |                                    |
|                                                                  |                    |                       |     |       |      | Total            | 327   |     |                                    |
|                                                                  | Area 4 - Fernandes | OUR LADY OF GUADALUPE | 167 | 2     | 2021 | Total            | 141   | 141 | 84%                                |
|                                                                  | Area 6 - Dixon     | ST ANSELM             | 360 | 0     | 2021 | Total            | 302   | 302 | 84%                                |
|                                                                  | Area 4 - Fernandes | ST BONAVENTURE        | 536 | 3     | 2021 | French Immersion | 221   | 576 | 107%                               |
|                                                                  |                    |                       |     |       |      | Regular Track    | 355   |     |                                    |
|                                                                  |                    |                       |     |       |      | Total            | 576   |     |                                    |
|                                                                  | Area 6 - Dixon     | ST BRIGID             | 669 | 0     | 2021 | French Immersion | 133   | 693 | 104%                               |
|                                                                  |                    |                       |     |       |      | Regular Track    | 561   |     |                                    |
|                                                                  |                    |                       |     |       |      | Total            | 694   |     |                                    |
|                                                                  |                    | ST CATHERINE          | 141 | 0     | 2021 | Total            | 120   | 119 | 85%                                |
|                                                                  |                    | ST DENIS              | 294 | 0     | 2021 | Total            | 263   | 263 | 89%                                |

| 2021-22 TCDSB ELEMENTARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA |                    |                      |     |       |      |                  |       |     |                                    |
|------------------------------------------------------------------|--------------------|----------------------|-----|-------|------|------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent     | School               | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 11 - Kennedy                                                | Area 4 - Fernandes | ST GERALD            | 386 | 0     | 2021 | French Immersion | 75    | 265 | 69%                                |
|                                                                  |                    |                      |     |       |      | Regular Track    | 190   |     |                                    |
|                                                                  |                    |                      |     |       |      | Total            | 265   |     |                                    |
|                                                                  |                    | ST ISAAC JOGUES      | 352 | 0     | 2021 | Total            | 336   | 335 | 95%                                |
|                                                                  | Area 6 - Dixon     | ST JOHN TORONTO      | 709 | 0     | 2021 | French Immersion | 61    | 414 | 58%                                |
|                                                                  |                    |                      |     |       |      | Regular Track    | 353   |     |                                    |
|                                                                  |                    |                      |     |       |      | Total            | 414   |     |                                    |
|                                                                  |                    | ST JOHN XXIII        | 538 | 0     | 2021 | Total            | 454   | 454 | 84%                                |
|                                                                  |                    | ST JOSEPH            | 351 | 0     | 2021 | Total            | 231   | 231 | 66%                                |
|                                                                  | Area 4 - Fernandes | ST KATERI TEKAKWITHA | 194 | 2     | 2021 | Total            | 190   | 190 | 98%                                |
|                                                                  |                    | ST MATTHIAS          | 222 | 4     | 2021 | Total            | 300   | 300 | 135%                               |
|                                                                  |                    | ST MONICA            | 288 | 0     | 2021 | Total            | 313   | 311 | 109%                               |
|                                                                  |                    | ST TIMOTHY           | 556 | 2     | 2021 | French Immersion | 81    | 559 | 101%                               |
|                                                                  |                    |                      |     |       |      | Regular Track    | 478   |     |                                    |
|                                                                  |                    |                      |     |       |      | Total            | 559   |     |                                    |

| 2021-22 TCDSB ELEMENTARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA |                   |                          |     |       |      |                  |       |     |                                    |
|------------------------------------------------------------------|-------------------|--------------------------|-----|-------|------|------------------|-------|-----|------------------------------------|
| Trustee                                                          | Superintendent    | School                   | OTG | Port. | Year | Projection       | Total | ADE | Projected Utilization <sup>1</sup> |
| Ward 12 - Crawford                                               | Area 8 - Peterson | IMMACULATE HEART OF MARY | 305 | 0     | 2021 | Total            | 179   | 179 | 59%                                |
|                                                                  |                   | OUR LADY OF FATIMA       | 725 | 4     | 2021 | French Immersion | 113   | 802 | 111%                               |
|                                                                  |                   |                          |     |       |      | Regular Track    | 690   |     |                                    |
|                                                                  |                   |                          |     |       |      | Total            | 803   |     |                                    |
|                                                                  |                   | ST AGATHA                | 487 | 2     | 2021 | French Immersion | 298   | 445 | 91%                                |
|                                                                  |                   |                          |     |       |      | Regular Track    | 147   |     |                                    |
|                                                                  |                   |                          |     |       |      | Total            | 445   |     |                                    |
|                                                                  |                   | ST BARBARA               | 341 | 0     | 2021 | Total            | 320   | 320 | 94%                                |
|                                                                  |                   | ST BONIFACE              | 300 | 3     | 2021 | Total            | 322   | 322 | 107%                               |
|                                                                  |                   | ST DUNSTAN               | 364 | 0     | 2021 | Total            | 291   | 291 | 80%                                |
|                                                                  |                   | ST EDMUND CAMPION        | 236 | 2     | 2021 | Total            | 277   | 277 | 117%                               |
|                                                                  |                   | ST JOACHIM               | 392 | 0     | 2021 | Total            | 300   | 299 | 77%                                |

| 2021-22 TCDSB ELEMENTARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA |                   |                     |        |       |      |                  |        |        |                                    |
|------------------------------------------------------------------|-------------------|---------------------|--------|-------|------|------------------|--------|--------|------------------------------------|
| Trustee                                                          | Superintendent    | School              | OTG    | Port. | Year | Projection       | Total  | ADE    | Projected Utilization <sup>1</sup> |
| Ward 12 - Crawford                                               | Area 8 - Peterson | ST MARIA GORETTI    | 807    | 7     | 2021 | French Immersion | 109    | 940    | 116%                               |
|                                                                  |                   |                     |        |       |      | Regular Track    | 831    |        |                                    |
|                                                                  |                   |                     |        |       |      | Total            | 940    |        |                                    |
|                                                                  |                   | ST MARTIN DE PORRES | 300    | 4     | 2021 | French Immersion | 87     | 407    | 136%                               |
|                                                                  |                   |                     |        |       |      | Regular Track    | 320    |        |                                    |
|                                                                  |                   |                     |        |       |      | Total            | 407    |        |                                    |
|                                                                  |                   | ST RICHARD          | 412    | 0     | 2021 | French Immersion | 102    | 393    | 95%                                |
|                                                                  |                   |                     |        |       |      | Regular Track    | 291    |        |                                    |
|                                                                  |                   |                     |        |       |      | Total            | 393    |        |                                    |
|                                                                  |                   | ST ROSE OF LIMA     | 487    | 4     | 2021 | Total            | 461    | 459    | 95%                                |
|                                                                  |                   | ST THERESA SHRINE   | 429    | 0     | 2021 | Total            | 214    | 213    | 50%                                |
|                                                                  |                   | ST THOMAS MORE      | 492    | 0     | 2021 | Total            | 341    | 340    | 69%                                |
| ST URSULA                                                        | 282               | 2                   | 2021   | Total | 237  | 236              | 84%    |        |                                    |
| 2021-22 TCDSB ELEMENTARY                                         |                   |                     | 72,224 | 185   | 2021 | French Immersion | 5,699  | 60,829 | 84%                                |
|                                                                  |                   |                     |        |       |      | Regular Track    | 55,171 |        |                                    |
|                                                                  |                   |                     |        |       |      | Total            | 60,870 |        |                                    |

1. Utilization Rate is Based on Permanent Capacity (OTG) and is Projected for October 31st, 2021



Figure 1

| Trustee Ward     | Projected Elementary ADE by Year |        |        |
|------------------|----------------------------------|--------|--------|
|                  | 2021                             | 2022   | 2023   |
| Ward 1           | 3,553                            | 3,464  | 3,421  |
| Ward 2           | 5,948                            | 5,921  | 5,894  |
| Ward 3           | 5,698                            | 5,713  | 5,681  |
| Ward 4           | 5,771                            | 5,941  | 6,056  |
| Ward 5           | 7,984                            | 8,183  | 8,297  |
| Ward 6           | 3,196                            | 3,185  | 3,134  |
| Ward 7           | 3,958                            | 3,576  | 3,570  |
| Ward 8           | 4,184                            | 4,144  | 4,043  |
| Ward 9           | 3,625                            | 3,742  | 3,880  |
| Ward 10          | 4,228                            | 4,226  | 4,224  |
| Ward 11          | 6,762                            | 6,836  | 6,859  |
| Ward 12          | 5,922                            | 5,905  | 5,890  |
| Elementary Total | 60,829                           | 60,836 | 60,949 |