

2021-22 TCDSB SECONDARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA										
Trustee	Superintendent	School	OTG	Port.	Year	Projection	Total	ADE	Projected Utilization <sup>1</sup>	
Ward 1 - Martino	Area 1 - Cifelli	FATHER HENRY CARR	834	0	2021	Regular Track	814	815	98%	
						VISA	2			
						<b>Total</b>	<b>816</b>			
		MONSIGNOR PERCY JOHNSON	909	0	2021	Regular Track	1,001	995	110%	
						VISA	1			
						<b>Total</b>	<b>1,002</b>			
Ward 2 - de Domenico	Area 1 - Cifelli	MICHAEL POWER/ST. JOSEPH	1,644	6	2021	Regular Track	1,846	1,868	114%	
						VISA	34			
						<b>Total</b>	<b>1,880</b>			
Ward 3 - Li Preti	Area 3 - Campbell	JAMES CARDINAL McGUIGAN	987	0	2021	Regular Track	994	989	101%	
						VISA	2			
						<b>Total</b>	<b>996</b>			
	Area 1 - Cifelli	ST BASIL THE GREAT	984	0	2021	Regular Track	1,234	1,233	126%	
						VISA	5			
						<b>Total</b>	<b>1,239</b>			
Ward 4 - Lubinski	Area 2 - Bria	BISHOP ALLEN	717	24	2021	Regular Track	1,216	1,450	203%	
						VISA	40			
						<b>Total</b>	<b>1,456</b>			
	Area 5 - Wujek	BISHOP MARROCCO/THOMAS MERTON	1,158	0	2021	Regular Track	648	653	57%	
						VISA	9			
						<b>Total</b>	<b>657</b>			
	Area 2 - Bria	FATHER JOHN REDMOND	999	0	2021	Regular Track	1,057	1,104	111%	
						VISA	43			
						<b>Total</b>	<b>1,110</b>			
Ward 5 - Rizzo	Area 4 - Fernandes	BREBEUF	1,008	0	2021	Regular Track	655	702	673%	
						VISA	23			
						<b>Total</b>	<b>678</b>			
			CARDINAL CARTER	456	0	2021	Regular Track	684	684	150%
							VISA	2		
							<b>Total</b>	<b>686</b>		
	Area 3 - Campbell	DANTE ALIGHIERI	651	20	2021	Regular Track	668	667	103%	
						VISA	2			
						<b>Total</b>	<b>670</b>			
	Area 4 - Fernandes	LORETTO ABBEY	480	0	2021	Regular Track	695	722	151%	
						VISA	28			
						<b>Total</b>	<b>723</b>			
	Area 3 - Campbell	MADONNA	690	0	2021	Regular Track	657	655	95%	
						VISA	1			
						<b>Total</b>	<b>658</b>			
		MARSHALL McLUHAN	969	0	2021	Regular Track	1,003	996	105%	
						VISA	10			
						<b>Total</b>	<b>1,013</b>			
	Area 4 - Fernandes	ST JOSEPH MORROW PARK	798	0	2021	Regular Track	452	471	59%	
						VISA	20			
						<b>Total</b>	<b>472</b>			
Ward 6 - D'Amico	Area 5 - Wujek	LORETTO COLLEGE	567	0	2021	Regular Track	397	397	70%	
						VISA	1			
						<b>Total</b>	<b>398</b>			
		ST MARY CATHOLIC ACADEMY	714	0	2021	Regular Track	739	746	105%	
						VISA	9			
						<b>Total</b>	<b>748</b>			
Ward 7 - Del Grande	Area 7 - Aguiar	ST JOAN OF ARC CATHOLIC ACADEMY	909	3	2021	Regular Track	734	738	81%	
						VISA	5			
						<b>Total</b>	<b>739</b>			
		MARY WARD	861	0	2021	Regular Track	1,003	873	118%	
						VISA	10			
						<b>Total</b>	<b>1,013</b>			
Ward 8 - Tanuan	Area 7 - Aguiar	FRANCIS LIBERMANN	648	8	2021	Regular Track	832	860	133%	
						VISA	28			
						<b>Total</b>	<b>860</b>			
	Area 8 - Peterson	ST MOTHER TERESA CATHOLIC ACADEMY	984	0	2021	Regular Track	454	452	46%	
						VISA	0			
						<b>Total</b>	<b>454</b>			
Ward 9 - Di Pasquale	Area 6 - Dixon	ST JOSEPH COLLEGE	714	0	2021	Regular Track	578	626	88%	
						VISA	52			
						<b>Total</b>	<b>630</b>			
		ST MICHAEL CHOIR Sr.	114	0	2021	Regular Track	89	89	78%	
						VISA	-			
						<b>Total</b>	<b>89</b>			
	SSI - Marrello	MONSIGNOR FRASER COLLEGE <small>*Includes the enrolment of the entire Migr. Fraser program at all locations.</small>	1,956	14	2021	Regular Track	861	865	44%	
						VISA	4			
						<b>Total</b>	<b>865</b>			
Ward 10 - Di Giorgio	Area 2 - Bria	CHAMINADE	531	5	2021	Regular Track	887	884	168%	
						VISA	3			
						<b>Total</b>	<b>890</b>			
		ST OSCAR ROMERO	945	0	2021	Regular Track	697	697	74%	
						VISA	2			
						<b>Total</b>	<b>699</b>			
Ward 11 - Kennedy	Area 6 - Dixon	NOTRE DAME	441	0	2021	Regular Track	614	616	140%	
						VISA	4			
						<b>Total</b>	<b>618</b>			
	Area 4 - Fernandes	SENATOR O'CONNOR	1,062	12	2021	Regular Track	1,209	1,214	115%	
						VISA	9			
						<b>Total</b>	<b>1,218</b>			
	Area 6 - Dixon	ST PATRICK	1,152	0	2021	Regular Track	789	801	70%	
						VISA	15			
						<b>Total</b>	<b>804</b>			
Ward 12 - Crawford	Area 8 - Peterson	NEIL McNEIL	648	6	2021	Regular Track	785	782	122%	
						VISA	3			
						<b>Total</b>	<b>788</b>			
		ST JOHN HENRY NEWMAN	729	20	2021	Regular Track	923	930	128%	
						VISA	9			
						<b>Total</b>	<b>932</b>			
		ST JOHN PAUL II	1,074	13	2021	Regular Track	1,276	1,283	120%	
						VISA	13			
						<b>Total</b>	<b>1,289</b>			
2021-22 TCDSB SECONDARY TOTAL			27,354	131	2021	Regular Track	26,491	26,827	99%	
						VISA	389			
						<b>Total</b>	<b>27,090</b>			

1. Utilization Rate is based on Permanent Capacity (OTG) and is Projected for October 31st, 2021

Figure 1

Trustee Ward	Projected Secondary ADE by Year		
	2021	2022	2023
Ward 1	1,810	1,858	1,822
Ward 2	1,868	1,833	1,794
Ward 3	2,222	2,351	2,442
Ward 4	3,207	3,109	3,160
Ward 5	4,869	4,754	4,838
Ward 6	1,143	1,179	1,247
Ward 7	1,611	1,579	1,580
Ward 8	1,312	1,282	1,317
Ward 9	1,580	1,530	1,575
Ward 10	1,580	1,617	1,605
Ward 11	2,631	2,672	2,778
Ward 12	2,995	3,027	2,987
<b>Secondary Total</b>	<b>26,827</b>	<b>26,791</b>	<b>27,145</b>