

## CAPITAL PROJECT

## Appendix B

Financial Update at February 28, 2021

	MINISTRY APPROVAL & COSTS		PROGRESS			% Complete
	MINISTRY APPROVED BUDGET ①	Costs to Date ②	Outstanding Purchase Order ③	Costs & Outstanding Purchase Orders ②+③ ④	Balance ①-④	
<b>Elementary New Schools</b>	167,375,350	71,377,650	7,173,885	78,551,535	88,823,815	<b>47%</b>
<b>Secondary New Schools</b>	98,445,686	33,329,995	2,522,302	35,852,297	62,593,389	<b>36%</b>
<b>Additions - Elementary</b>	72,707,969	56,394,551	2,176,482	58,571,033	14,136,936	<b>81%</b>
	<b>338,529,005</b>	<b>161,102,196</b>	<b>11,872,669</b>	<b>172,974,865</b>	<b>165,554,140</b>	<b>51%</b>

**Elementary New Schools**

Twelve (12) Elementary new schools at various stages of completion

**Secondary New Schools**

Three (3) Secondary new schools at various stages of completion

**Additions**

Sixteen (16) Elementary additions at various stages of completion