

Appendix 'C'

Portable Plan Cost Summary			
School	Purpose	Renewal Budget	Capital Budget
Chaminade College	Upgrade to air-conditioned Portable Classrooms	\$ 175,306.56	\$ -
Dante Alighieri Academy	Removal of 20 Portable Classrooms	\$ 45,113.35	\$ -
Buttonwood Hill Temporary Relocation Site	Placement of portables due to Capital Construction	\$ 557,553.52	\$ 199,620.64
St John Paul II Catholic Secondary School	Removal and upgrade of all portable classrooms and site work	\$1,010,007.39	\$ -
St. Lawrence Catholic School	Upgrade to steel portables from St. John Paul II	\$ 92,148.32	\$ -
Holy Redeemer Temporary Relocation Site	Placement of portables due to Capital Construction	\$ 220,875.03	\$ -
Portable Classroom relocation costs 2020-2021		\$2,101,004.17	\$ -
Preventative Maintenance		\$ 150,000.00	\$ -
Refurbishment		\$ 150,000.00	\$ -
Portable Classroom Project In-year contingency		\$ 300,000.00	\$ -
Trucks		\$ 50,000.00	\$ -
Contract Labour for Portable Renewal Crew		\$ 537,977.40	\$ -
Total		\$3,288,981.57	\$ 199,620.64
Grand Total		\$3,488,602.21	