

COVID-19 RESILIENCE INFRASTRUCTURE STREAM (CVRIS) APPROVED PROJECT LIST & PROJECT BUDGETS																		
		Facility Condition/H&S in Renewal Plan					New Facility Condition/H&S (not in Renewal Plan)			Physical Distancing/H&S Enhancements				Child Care			ICT	
Project Type:		HVAC Replacement	Window Replacement	Nutrition Room Upgrades	Water Bottle Filling Stations	Cooling Centre	Ventilation Upgrades	New Mech Ventilation	Portables Ventilation/ AC Upgrades	Upgrade handwash facilities	Outdoor Classroom	Playground Reserve	FDK Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Ward 1:																		
FATHER HENRY CARR	Q5				\$10,500						\$35,000							\$45,500
HOLY CHILD	Q5			\$25,000														\$25,000
MONSIGNOR JOHN CORRIGAN	Q5					\$133,000					\$35,000							\$168,000
MSGR. PERCY JOHNSON	Q5			\$25,000							\$35,000							\$60,000
ST. ANDREW	Q5			\$25,000	\$10,500		\$187,320		\$495,000	\$40,000	\$35,000							\$792,820
ST. ANGELA	Q5			\$25,000								\$35,000	\$50,000					\$110,000
ST. BENEDICT	Q5			\$25,000									\$50,000					\$75,000
ST. DOROTHY	Q5	\$187,500		\$25,000						\$80,000	\$35,000					\$60,000		\$387,500
ST. JOHN VIANNEY	Q5										\$35,000							\$35,000
ST. MAURICE	Q5			\$25,000							\$35,000							\$60,000
Total Ward 1		\$187,500	\$0	\$175,000	\$21,000	\$133,000	\$187,320	\$0	\$495,000	\$120,000	\$245,000	\$35,000	\$100,000	\$0	\$0	\$60,000	\$0	\$1,758,820
Ward 2:																		
ALL SAINTS	Q4										\$35,000							\$35,000
FATHER SERRA	Q5				\$10,500		\$42,650					\$21,000						\$74,150
JOSYF CARDINAL SLIPYJ	Q3				\$21,000		\$44,600											\$65,600
MICHAEL POWER/ST JOSEPH	Q3	\$1,250,000																\$1,250,000
MOTHER CABRINI	Q3									\$40,000	\$35,000	\$5,000						\$80,000
NATIVITY OF OUR LORD	Q3									\$20,000								\$20,000
ST.GREGORY	Q1					\$0				\$80,000								\$80,000
ST.MARCELLUS	Q5					\$133,000					\$35,000			\$250,000	\$57,500	\$60,000		\$535,500
TRANSFIGURATION	Q5					\$133,000												\$133,000
Total Ward 2		\$1,250,000	\$0	\$0	\$31,500	\$266,000	\$87,250	\$0	\$0	\$140,000	\$105,000	\$26,000	\$0	\$250,000	\$57,500	\$60,000	\$0	\$2,273,250

APPENDIX 'C'

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Ward 3:																		
BLESSED MARGHERITA CITTA	Q5										\$35,000		\$25,000					\$60,000
JAMES CARDINAL McGUIGAN	Q5									\$80,000	\$35,000						\$145,000	\$260,000
MSGR. FRASER - Norfinch Campus	Q5				\$21,000					\$40,000							\$76,000	\$137,000
ST.AUGUSTINE of Canterbury	Q5									\$50,000	\$35,000							\$85,000
ST.BASIL-THE-GREAT COLLEGE	Q5										\$35,000							\$35,000
ST.CHARLES GARNIER	Q5				\$10,500					\$40,000	\$35,000							\$85,500
ST.FRANCIS DE SALES	Q5					\$133,000					\$35,000		\$20,000					\$188,000
ST.JANE FRANCES	Q5											\$5,000	\$50,000					\$55,000
ST.JUDE	Q5		\$165,000				\$143,070					\$23,181						\$331,251
ST. GERARD MAJELLA										\$20,000								\$20,000
ST.ROCH	Q5				\$10,500						\$35,000							\$45,500
ST.WILFRID	Q5											\$25,000	\$30,000					\$55,000
VEN. JOHN MERLINI	Q5										\$35,000		\$30,000					\$65,000
Total Ward 3		\$0	\$165,000	\$0	\$42,000	\$133,000	\$143,070	\$0	\$0	\$230,000	\$280,000	\$53,181	\$155,000	\$0	\$0	\$0	\$221,000	\$1,422,251
Ward 4:																		
BISHOP MARROCCO/THOMAS MERTON	Q1									\$80,000							\$176,000	\$256,000
FATHER JOHN REDMOND	Q4										\$35,000							\$35,000
HOLY FAMILY	Q2				\$21,000					\$60,000		\$47,765						\$128,765
JAMES CULNAN	Q1				\$10,500					\$80,000		\$15,000	\$25,000					\$130,500
OUR LADY OF SORROWS	Q1								\$110,000									\$110,000
ST.AMBROSE	Q2				\$10,500													\$10,500
ST.CECILIA	Q1									\$40,000								\$40,000
ST.ELIZABETH	Q3									\$20,000		\$2,000						\$22,000
ST.JAMES	Q1				\$10,500													\$10,500
ST.JOSAPHAT	Q4				\$21,000					\$40,000		\$5,000						\$66,000
ST.MARK	Q3												\$50,000	\$250,000				\$300,000
ST.PIUS X	Q1					\$133,000				\$40,000								\$173,000
ST.VINCENT DE PAUL	Q1									\$60,000			\$50,000					\$110,000
CHRIST THE KING (holding school)			\$250,000							\$60,000								\$310,000
THE HOLY TRINITY	Q4				\$10,500					\$0	\$35,000							\$45,500
Total Ward 4		\$0	\$250,000	\$0	\$84,000	\$133,000	\$0	\$0	\$110,000	\$480,000	\$70,000	\$69,765	\$125,000	\$250,000	\$0	\$0	\$176,000	\$1,747,765

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Ward 5:																		
BLESSED SACRAMENT	Q1									\$40,000								\$40,000
BREBEUF COLLEGE	Q2											\$30,000						\$30,000
CARDINAL CARTER ACADEMY	Q2				\$10,500							\$16,589					\$85,000	\$112,089
CATHOLIC EDUCATION CENTRE	n/a				\$21,000													\$21,000
DANTE ALIGHIERI ACADEMY	Q4		\$585,000		\$21,000					\$50,000							\$125,000	\$781,000
LORETTO ABBEY	Q3									\$50,000								\$50,000
MADONNA H.S.	Q5	\$150,000								\$40,000	\$35,000						\$122,000	\$347,000
MARSHALL McLUHAN	Q1				\$10,500													\$10,500
OUR LADY OF THE ASSUMPTION	Q4				\$10,500				\$55,000		\$35,000					\$30,000		\$130,500
ST.AGNES	Q2					\$133,000				\$20,000								\$153,000
ST.CHARLES	Q4					\$0							\$25,000					\$25,000
ST.CONRAD	Q5			\$25,000														\$25,000
ST.CYRIL	Q3				\$10,500				\$55,000	\$40,000		\$12,000	\$15,000					\$132,500
ST.EDWARD	Q3				\$10,500	\$133,000												\$143,500
ST.GABRIEL	Q2					\$133,000								\$250,000				\$383,000
ST.JEROME	Q5			\$25,000				\$345,000	\$110,000		\$35,000	\$49,000			\$80,500	\$60,000		\$704,500
ST.MARGARET	Q3									\$40,000								\$40,000
ST.MARTHA	Q5			\$25,000		\$133,000				\$40,000	\$35,000							\$233,000
ST.NORBERT	Q5									\$20,000								\$20,000
ST.PASCHAL BAYLON	Q4									\$40,000								\$40,000
ST.RAPHAEL	Q5			\$25,000		\$133,000				\$20,000	\$35,000							\$213,000
ST.ROBERT	Q3			\$25,000														\$25,000
STS.COSMAS & DAMIAN	Q4				\$10,500				\$110,000	\$40,000	\$35,000							\$195,500
Total Ward 5		\$150,000	\$585,000	\$125,000	\$105,000	\$665,000	\$0	\$345,000	\$330,000	\$440,000	\$210,000	\$107,589	\$40,000	\$250,000	\$80,500	\$90,000	\$332,000	\$3,855,089
Ward 6:																		
LORETTO COLLEGE	Q3				\$10,500					\$30,000							\$94,000	\$134,500
ST.ANTHONY	Q3				\$21,000					\$40,000								\$61,000
ST.CLARE	Q3		\$800,000							\$60,002		\$65,000	\$30,000	\$250,000				\$1,205,002
ST.HELEN	Q4				\$10,500					\$80,000	\$35,000							\$125,500
ST.JOHN BOSCO	Q2				\$10,500	\$133,000												\$143,500
ST.LUIGI	Q3				\$21,000													\$21,000
ST.MARY CATHOLIC ACADEMY	Q4											\$22,985						\$22,985
ST.NICHOLAS OF BARI	Q2				\$21,000					\$60,000			\$30,000					\$111,000
ST.PAUL VI	Q5									\$60,000	\$15,000	\$5,000						\$80,000
ST.RITA	Q3				\$21,000					\$40,000		\$25,000						\$86,000
ST.SEBASTIAN	Q3				\$21,000													\$21,000
STELLA MARIS	Q3				\$21,000								\$50,000					\$71,000
Total Ward 6		\$0	\$800,000	\$0	\$157,500	\$133,000	\$0	\$0	\$0	\$370,002	\$50,000	\$117,985	\$110,000	\$250,000	\$0	\$0	\$94,000	\$2,082,487

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Ward 7:																		
EPIPHANY OF OUR LORD	Q2				\$10,500					\$20,000		\$25,000		\$250,000				\$305,500
HOLY SPIRIT	Q4									\$30,000	\$35,000	\$21,319			\$57,500			\$143,819
MARY WARD	Q4			\$25,000			\$41,270			\$20,000	\$35,000							\$121,270
Mary Ward Linc	n/a				\$21,000													\$21,000
MSGR. FRASER - MIDLAND	Q2				\$21,000				\$330,000	\$40,000								\$391,000
OUR LADY OF WISDOM	Q3				\$10,500	\$133,000				\$10,000								\$153,500
PRECIOUS BLOOD	Q3			\$25,000							\$35,000							\$60,000
ST.AIDAN	Q2				\$10,500					\$40,000				\$250,000	\$57,500			\$358,000
ST.ALBERT	Q3				\$21,000					\$20,000								\$41,000
ST.HENRY	Q4									\$20,000	\$35,000							\$55,000
ST.JOAN OF ARC CATHOLIC ACADEMY	Q5				\$10,500					\$50,000	\$35,000							\$95,500
ST.KEVIN	Q3									\$20,000								\$20,000
ST.LAWRENCE	Q4				\$10,500					\$20,000								\$30,500
ST.MAXIMILIAN KOLBE housing SIS Dept	n/a				\$21,000												\$0	\$21,000
ST.NICHOLAS	Q5				\$10,500							\$20,000						\$30,500
ST.SYLVESTER	Q2									\$20,000								\$20,000
ST.VICTOR	Q3				\$10,500													\$10,500
Total Ward 7		\$0	\$0	\$50,000	\$157,500	\$133,000	\$41,270	\$0	\$330,000	\$310,000	\$175,000	\$66,319	\$0	\$500,000	\$115,000	\$0	\$0	\$1,878,089
Ward 8:																		
BLESSED PIER GIORGIO FRASSATI	Q4				\$10,500													\$10,500
CARDINAL LEGER	Q5			\$25,000	\$10,500						\$35,000	\$10,000						\$80,500
FRANCIS LIBERMANN	Q4																	\$59,600
OUR LADY OF GRACE	Q4				\$21,000		\$59,600											\$210,000
PRINCE OF PEACE	Q4				\$10,500				\$220,000	\$20,000	\$35,000							\$20,000
SACRED HEART	Q5			\$25,000						\$20,000	\$35,000							\$35,000
ST.BARNABAS	Q5						\$97,350			\$20,000			\$25,000					\$20,000
ST.BARTHOLOMEW	Q2		\$405,500		\$10,500					\$20,000								\$40,000
ST.BEDE	Q4				\$21,000					\$40,000								\$59,600
ST.BRENDAN	Q3					\$133,000				\$40,000		\$3,000						\$67,225
ST.COLUMBA	Q5				\$10,500					\$20,000	\$35,000	\$5,243	\$45,000					\$20,000
ST.DOMINIC SAVIO	Q4				\$21,000						\$35,000							\$35,000
ST.ELIZABETH SETON	Q2				\$10,500					\$20,000								\$20,000
ST.FLORENCE	Q5			\$25,000	\$21,000	\$133,000				\$20,000	\$35,000							\$20,000
ST.GABRIEL LALEMANT	Q5				\$21,000					\$20,000	\$35,000							\$20,000
ST.IGNATIUS OF LOYOLA	Q4				\$21,000					\$20,000	\$35,000							\$20,000
ST.JEAN DE BREBEUF	Q4				\$10,500					\$20,000	\$35,000							\$20,000
ST.MALACHY	Q4				\$21,000						\$35,000							\$35,000
ST.MARGUERITE BOURGEOYS	Q4				\$21,000	\$133,000				\$40,000	\$35,000		\$50,000					\$35,000
ST.MOTHER TERESA CATHOLIC ACADEMY	Q5						\$167,000			\$80,000	\$35,000						\$145,000	\$20,000
ST.RENE GOUPIL	Q4				\$21,000	\$133,000				\$20,000	\$35,000	\$6,000	\$50,000	\$250,000				\$35,000
THE DIVINE INFANT	Q4				\$21,000					\$20,000	\$35,000							\$20,000
Total Ward 8		\$0	\$405,500	\$75,000	\$283,500	\$532,000	\$660,775	\$0	\$220,000	\$440,000	\$490,000	\$24,243	\$170,000	\$250,000	\$0	\$0	\$145,000	\$3,696,018

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Ward 9:																		
D'ARCY MCGEE	Q3				\$21,000					\$40,000			\$25,000	\$250,000		\$40,000		\$376,000
HOLY ROSARY	Q1											\$10,000						\$10,000
MSGR. FRASER - ANNEX & ORIENTATION	Q2		\$272,500		\$21,000												\$35,000	\$328,500
MSGR. FRASER - ISABELLA	Q4				\$21,000		\$20,000										\$34,000	\$75,000
MSGR. FRASER - ST. MARTIN CAMPUS	Q2																\$34,000	\$34,000
OUR LADY OF LOURDES	Q2												\$20,000					\$20,000
POPE FRANCIS	Q1				\$21,000					\$20,000								\$41,000
ST.ALPHONSUS	Q3				\$10,500													\$10,500
ST.FRANCIS OF ASSISI	Q2				\$21,000	\$133,000				\$40,000								\$194,000
ST.JOSEPH'S COLLEGE	Q2				\$10,500												\$136,000	\$146,500
ST.MARY	Q2				\$21,000					\$30,000							\$138,000	\$189,000
ST.PAUL	Q4				\$10,500					\$30,000								\$40,500
ST.THOMAS AQUINAS	Q3									\$40,000								\$40,000
Total Ward 9		\$0	\$272,500	\$0	\$157,500	\$133,000	\$20,000	\$0	\$0	\$200,000	\$0	\$10,000	\$45,000	\$250,000	\$0	\$40,000	\$377,000	\$1,505,000
Ward 10:																		
CHAMINADE COLLEGE	Q5			\$25,000	\$10,500						\$35,000							\$70,500
IMMACULATE CONCEPTION	Q5			\$25,000	\$10,500													\$35,500
OUR LADY OF VICTORY	Q5			\$25,000	\$10,500						\$35,000							\$70,500
SANTA MARIA	Q5				\$10,500					\$20,000	\$35,000							\$65,500
ST.BERNARD	Q5			\$25,000								\$15,000						\$40,000
ST.FRANCIS XAVIER	Q5			\$25,000				\$425,000		\$40,000	\$35,000	\$50,000						\$575,000
ST.MATTHEW	Q4			\$25,000						\$60,000								\$85,000
ST.OSCAR ROMERO	Q5			\$25,000			\$165,100			\$60,000	\$35,000						\$176,000	\$461,100
Total Ward 10		\$0	\$0	\$175,000	\$42,000	\$0	\$165,100	\$425,000	\$0	\$180,000	\$175,000	\$65,000	\$0	\$0	\$0	\$0	\$176,000	\$1,403,100

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Ward 11:																		
ANNUNCIATION	Q2				\$10,500	\$133,000						\$30,000	\$25,000					\$198,500
BLESSED TRINITY	Q2				\$10,500					\$30,000					\$57,500	\$30,000		\$128,000
CANADIAN MARTYRS	Q1									\$40,000		\$11,500						\$51,500
HOLY NAME	Q1				\$21,000					\$40,000								\$61,000
NOTRE DAME HIGH SCHOOL	Q1																\$104,000	\$104,000
ST.ANSELM	Q1					\$133,000				\$30,000								\$163,000
ST.BRIGID	Q1				\$21,000													\$21,000
ST.CATHERINE	Q2												\$25,000					\$25,000
ST.DENIS	Q1					\$133,000				\$40,000								\$173,000
ST.GERALD	Q3				\$21,000					\$20,000								\$41,000
ST.ISAAC JOGUES	Q2									\$20,000								\$20,000
ST.JOHN (TORONTO)	Q1				\$10,500					\$40,000								\$300,500
ST.JOHN XXIII	Q5			\$25,000	\$21,000					\$40,000	\$35,000			\$250,000				\$121,000
ST.JOSEPH	Q1				\$10,500					\$40,000								\$50,500
ST.KATERI TEKAKWITHA	Q3								\$165,000	\$20,000								\$185,000
ST.MONICA	Q2				\$10,500					\$40,000		\$10,000						\$60,500
ST.PATRICK CSS	Q3				\$10,500					\$60,000							\$240,000	\$310,500
Total Ward 11		\$0	\$0	\$25,000	\$147,000	\$399,000	\$0	\$0	\$165,000	\$460,000	\$35,000	\$51,500	\$50,000	\$250,000	\$57,500	\$30,000	\$344,000	\$2,014,000
Ward 12:																		
IMMACULATE HEART OF MARY	Q2				\$10,500					\$20,000			\$50,000					\$80,500
NEIL McNEIL	Q2				\$10,500												\$146,000	\$156,500
ST.AGATHA	Q2					\$133,000				\$20,000								\$153,000
ST.BARBARA	Q4				\$10,500					\$20,000	\$35,000		\$50,000					\$115,500
ST.BONIFACE	Q4						\$47,300			\$20,000					\$57,500			\$124,800
ST.DUNSTAN	Q4					\$133,000				\$50,000	\$35,000	\$30,000						\$248,000
ST.EDMUND CAMPION	Q4				\$21,000					\$20,000	\$35,000	\$10,000	\$50,000					\$136,000
ST.JOACHIM	Q4				\$10,500					\$20,000	\$35,000	\$25,000						\$90,500
ST.JOHN PAUL II	Q4								\$110,000	\$120,000								\$230,000
ST.MARTIN DE PORRES	Q4								\$55,000						\$57,500			\$112,500
ST.ROSE OF LIMA	Q4		\$278,750							\$30,000					\$57,500			\$366,250
ST.THERESA SHRINE	Q2				\$21,000					\$20,000								\$41,000
ST.THOMAS MORE	Q4				\$10,500					\$20,000	\$35,000							\$65,500
ST.URSULA	Q2				\$10,500				\$55,000	\$20,000								\$85,500
Total Ward 12		\$0	\$278,750	\$0	\$105,000	\$266,000	\$47,300	\$0	\$220,000	\$380,000	\$175,000	\$65,000	\$150,000	\$0	\$172,500	\$0	\$146,000	\$2,005,550
Contingency																		\$120,000
GRAND TOTAL ALL WARDS		\$1,587,500	\$2,756,750	\$625,000	\$1,333,500	\$2,926,000	\$1,352,085	\$770,000	\$1,870,000	\$3,750,002	\$2,010,000	\$691,582	\$945,000	\$2,250,000	\$483,000	\$280,000	\$2,011,000	\$25,761,419