

CAPITAL PROJECT

Appendix B

Financial Update at February 28, 2021

	MINISTRY APPROVAL & COSTS		PROGRESS			
	MINISTRY APPROVED BUDGET	Costs to Date	Outstanding Purchase Order	Costs & Outstanding Purchase Orders ②+③	Balance ①–④	
	①	②	③	④		
Elementary New Schools	167,375,350	71,377,650	7,173,885	78,551,535	88,823,815	47%
Secondary New Schools	98,445,686	33,329,995	2,522,302	35,852,297	62,593,389	36%
Additions - Elementary	72,707,969	56,394,551	2,176,482	58,571,033	14,136,936	81%
	338,529,005	161,102,196	11,872,669	172,974,865	165,554,140	51%

Elementary New Schools
Secondary New Schools
Additions

Twelve (12) Elementary new schools at various stages of completion
 Three (3) Secondary new schools at various stages of completion
 Sixteen (16) Elementary additions at various stages of completion