

Appendix A

No.	Report/Project	Type	Vendor(s)	Description	Amount
1	Michael Power Replacement of 8 RTU and 2 AHU Contractor Award – CVRIS/Renewal	New Procurement Award	Pipe All Plumbing and Heating Ltd	Replacement of 10 rooftop units at Michael Power	\$2,450,000.00
2	Emergency Work – St. John Newman Main Distribution Panel Damage	New Procurement Award	The State Group	Emergency replacement of Main Electrical Distribution Panel	\$178,898.44
3	New Elementary School at Buttonwood Consultant Award	New Procurement Award	CS&P Architects	Provision of full architectural services for the new Catholic school located at the current Buttonwood Public School site	\$1,350,157.00
4	St. Jude Catholic School Window Replacement Contractor Award	New Procurement Award	Alwind Industries Ltd.	Replace the west elevation windows and apply window film application throughout the entire building at St. Jude	\$317,430.00
5	Elyxir Group Contract Renewal	Modification to Existing Award	The Elyxir Group	Software and maintenance agreement for both e-Permits and Resource Management System (RMS) (1 Year Term)	\$92,700.00

Appendix A

No.	Report/Project	Type	Vendor(s)	Description	Amount
6	Student Device Needs – iPad Internet Services	New Procurement Award	Rogers Wireless	There are approximately 2,000 iPad devices currently enabled with Rogers Wireless cellular data services to provide Internet access to students for remote learning purposes (1 Year Term)	\$587,500.00
7	Purchase of Edwin for Grades 5-10	New Procurement Award	Nelson	Edwin is a digital library of resources that are linked to the Ontario curriculum	\$1,242,615.00
8	Temporary Staffing Services	Modification to Existing Award	Bedard Resources Inc. Bagg Technology Resources Inc. Bevertec CST Inc. Addecco Employment Services Altis Human Resources Inc. Nexim Healthcare Consultants Inc. Marberg Limited Staffworks Limited	Temporary staffing is used as required to fulfill permanent positions on a short term basis to maintain operations (1 Year Term)	\$2,000,000.00

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No.	Report/Project	Type	Vendor(s)	Description	Amount
9	Purchase of Replacement Maintenance Vehicles	New Procurement Award	Downtown Autogroup	Supply and delivery of five (5) commercial cargo vans and one (1) ¾ ton pickup truck	\$325,161.30
10	Elevator Preventative Maintenance and Repairs Contract Award	New Procurement Award	CEE Elevator Service Ltd.	Monthly preventative maintenance and repairs contract for Elevators and Lifts at all sites in the Board (3 Year Term)	\$763,508.22
11	Mechanical Systems Preventative Maintenance Program Optional Year Contract Extension	Modification to Existing Award	The State Group Inc.	Regularly scheduled preventative maintenance on mechanical systems at all Board sites (1 Year Term)	\$578,253.00
12	St. Raphael Catholic School Stair Replacement Contractor Award	New Procurement Award	P&C General Contracting Ltd.	Contractor service for the replacement of interior stairs and the removal of the non-operational/prohibitive to repair chairlift	\$147,241.00
13	St. Patrick Secondary School CCTV Upgrade Contractor Award	New Procurement Award	Viridian Automation Inc.	Upgrade of the CCTV system at St. Patrick Secondary School to the new TCDSB Standard Avigilon System	\$247,680.00
14	Replacement Bishop Allen Academy Secondary School Consultant Award	New Procurement Award	Hossack & Associates Architects/Kohn Shnier Architects (in joint venture)	Provision of full architectural services for the replacement of Bishop Allen Academy	\$2,584,154.45

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No.	Report/Project	Type	Vendor(s)	Description	Amount
15	St Agnes Exhaust System Replacement Contract Award	New Procurement Award	Canadian Tech Air Systems	To replace the existing Exhaust System at St. Agnes Catholic School	\$73,980.00
16	St Theresa Shrine Break Upgrade and Branch Wire Renewal	New Procurement Award	Gremer Electric Limited	Upgrading the break and branch wiring at St. Theresa Shrine Catholic School	\$122,600.00
17	St. Nicholas of Bari PA System Upgrade Contractor Award	New Procurement Award	RCN Electric	Upgrading the Public Address System at St. Nicholas of Bari Catholic School	\$165,000.00
18	St. Lawrence PA System Upgrade Contractor Award	New Procurement Award	Barrie Communications Ltd.	Supply and install a new Public Address System Upgrade at St. Lawrence Catholic School	\$107,500.00
19	Stella Maris PA System Upgrade Contractor Award	New Procurement Award	RCN Electric	Supply and install a new Public Address System Upgrade at Stella Maris Catholic School	\$187,000.00
20	St. Mary Catholic School Fire Alarm System Upgrade Contractor Award	New Procurement Award	Gremer Electric Limited	Supply and installation services for the Fire Alarm System Upgrade project at St. Mary Catholic School	\$173,900.00



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Michael Power-St Joseph – Replacement of 8 RTU and 2 AHU Contractor Award – CVRIS
Report #	Ren 2020 181
Division	Capital Development, Asset Management Renewal
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	L. Lobo, Renewal Supervisor

2. Tender/RFP Information

RFP/Tender #	T-079-21	Value (exclude all Taxes)	\$2,450,000.00
Term Start Date	July 14, 2021	Term End date	September 7, 2022

3. Description of Goods/Service or Change

This report recommends approval of a contract award, for the replacement of 10 rooftop units at Michael Power, to be broken up into 2 phases.

Phase 1 consists of the replacement of 8 rooftop units, to be funded from CVRIS and SCI grants, for an amount of \$2,008,000.00 plus a net HST of \$43,372.80 for a total amount of \$2,051,372.80.

Phase 2 consists of the replacement of air handlers AHU#4, and #8 to be approved in the 2021-2022 School Renewal Plan. The additional budget required will be of \$442,000.00, plus a net HST of \$9,547.20 for a total amount of \$451,547.20

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	12
Name of Recommended Vendor/Bidder	Pipe All Plumbing and Heating Ltd
Winning Bid Value (excl. all Taxes)	\$2,450,000.00 (Phase 1 and 2)
Budget Source	School Condition Improvement and CVRIS Grant
Budget Source approval (Report & Date)	Ren 2020-010 (2021-01-14)

5. Formal Award Recommendation

1. That a contract be awarded to Pipe All Plumbing and Heating Ltd, for the replacement of the roof top and air handler units at Michael Power for a contract amount of \$2,450,000.00, plus net HST of \$52,920.00, for a total amount of \$2,502,920.00.
2. As this work will be completed in 2 phase in a period of one year time, the breakdown is as follows-
Phase 1- Total amount including net HST will be \$2,051,372.80
Phase 2 – Total amount including net HST will be \$ 451,547.20



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	Emergency Work – St. John Newman Main Distribution Panel Damage
Report #	N/A
Division	Maintenance and Operations
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	F. Macieri, Operations Manager
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	N/A	Value (exclude all Taxes)	\$178,898.44
Term Start Date	February 23, 2021	Term End date	March 29, 2021

3. Description of Goods/Service or Change

The school experienced a complete power failure on February 23, 2021. During an after hour emergency / no power call by the State Group revealed that water had infiltrated the building, cascading onto the Main Electrical Distribution Panel and causing a complete power failure. This panel provides power to both the school and a section of St Augustine's Seminary.

Replacement of the panel was considered however given the cost and the lead time to acquire was significant this was not considered a viable option. The State Group was retained to complete repair on the main panel. This involved external trenching to eliminate the source of the water, acquire older style reconditioned breakers that would be compatible with the system and rebuilding the Main Electrical Panel.

A temporary generator was supplied in order to provide heat to the facility until services could be restored.

An insurance claim has been filed with the Board insurance carrier for recovery of the costs incurred.

4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	1
Name of Recommended Vendor/Bidder	The State Group
Winning Bid Value (excl. all Taxes)	\$178,898.44
Budget Source	Maintenance & Operations Budget
Budget Source approval (Report & Date)	
Under/Over Budget	

5. Formal Award Recommendation

That the Board ratify staff response to an emergency situation St. John Henry Newman by retaining The State Group to effect repairs and restore the main electrical distribution panel in the amount of 178,898.44 plus net HST of \$3,864.21 for a total of \$182,762.65.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	New Elementary School at Buttonwood Consultant Award
Report #	Cap 2020 021
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Loberto, S/O, Planning and Development
Initiator/Requestor	M. Lavrisa, Project Supervisor
Report Type	New procurement award

2. Tender/RFP/RFQ Information

RFP/Tender #	P-008-21	Value (exclude all Taxes)	\$1,350,157.00
Term Start Date	September 13, 2021	Term End date	December 31, 2024

3. Description of Goods/Service or Change

1. Provision of full architectural services for the new Catholic school located at the current Buttonwood Public School site. In addition to the architects, the consulting team includes structural, civil, mechanical and electrical engineers, landscape architects and specialty consultants as required to complete the design and construction of the project. The services are supported with allowances for disbursements, unforeseen services and additional studies. Allowances are also included for master planning scopes to assist in planning for the Central Etobicoke secondary school.
2. Staff implemented a two-stage process for the selectin of an architect. A Request for Qualification (RFSQ-001-21) was issued in January 2021 as Stage 1 of the selection process. The submissions were evaluation by Board staff according to the criterial stipulated in the RFSQ. Four Proponent teams were shortlisted based on the scoring of their responses to the RFSQ.

3. The Request for Proposal for Stage 2 was issued to the four shortlisted Proponent teams. The proposals were evaluated by the same committee according to the criteria stipulated in the RFP. CS&P Architects scored highest in the evaluations. CS&P Architects was invited for an interview to provide clarifications and confirmation of aspects in their proposal.

4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	CS&P Architects
Winning Bid Value (exclude all Taxes)	\$1,350,157.00
Budget Source	Capital Priority Grant
Budget Source approval (Report & Date)	Cap 2020 019, June 8, 2021

5. Formal Award Recommendation

That a contract be award to CS&P Architects to provide full architectural services for the construction of a new Catholic school at the Buttonwood Hill Public School site for a fee of \$1,350,157 plus net HST of \$29,163 for a total cost of \$1,379,320, including allowances and expenses.

Associate Director Budget Approval

Funding Statement

Table 1: Buttonwood New School - Project Budget					
	OTG	600	(All costs include net HST)		17-Aug-21
	Funding Breakdown				Total Estimated Costs
	In Benchmark		Not in Benchmark		
	Capital Priorities	Child Care	Site Prep/ Demolition (EDC)	Unique Site Costs	
A. Estimated Pre-Design Costs			\$27,481		\$27,481
B. Estimated Consultant Fees	\$930,703	\$122,738	\$325,879	\$0	\$1,379,320
C. Estimated Municipal Fees	\$171,875	\$22,246	\$87,261	\$0	\$281,383
D. Estimated TCDSB Allowances	\$372,758	\$95,862	\$10,000	\$0	\$478,620
E. Estimated Construction Budget	\$11,139,783	\$2,370,702	\$1,750,000	\$685,000	\$15,945,485
F. Contingency Allowance	\$544,831	\$116,054	\$87,500	\$34,250	\$782,635
TOTAL PROJECT COST	\$13,159,951	\$2,727,603	\$2,288,120	\$719,250	\$18,894,924
APPROVED FUNDING	\$13,159,951	\$2,727,603			\$15,887,554



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St. Jude Catholic School Window Replacement Contractor Award – Ward 3
Report #	Ren 2020 279
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	Angelo Ruscetta, Renewal Supervisor

2. Tender/RFP/RFQ Information

RFP/Tender #	T-064-21	Value (exclude all Taxes)	\$317,430.00
Term Start Date	August 10, 2021	Term End date	March 31, 2022

3. Description of Goods/Service or Change

Replace the west elevation windows and apply window film application throughout the entire building at St. Jude.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommend Vendor/Bidder	Alwind Industries Ltd.
Winning Bid Value (exclude all Taxes)	\$317,430.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2020 080 March 16/21 Ren 2020 175 July 1/21

5. Formal Award Recommendation

That a contract be awarded to Alwind Industries Ltd. in the amount of \$317,430.00 plus a net HST. of \$6,856.49 for a total of \$324,286.49.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	Elyxir Group Contract Renewal
Report #	Ope 2021 001 Elyxir Group Contract Renewal
Division	Environmental Services
SO/Executive	M. Farrell, S/O Environmental Services
Initiator/Requestor	R. MacDonald, Manager
Report Type	Modification to existing award

2. Tender/RFP Information

RFP/Tender #		Value (exclude all Taxes)	\$90,740.00
Term Start Date	September 1, 2021	Term End date	August 31, 2022

3. Description of Goods/Service or Change

Renewal of Annual Software & Maintenance Services for e-Permits and Resource Management System (RMS) proprietary software applications. Both applications have been in place continuously since 2012.

- e-Permits is custom developed software utilized for booking and paying permits at various Board locations. The system is also utilized to record payment to custodial staff for serving permits which is uploaded into the SAP H/R module.
- RMS (Resource Management System) is used to record custodial absence and for assigning replacement supply staff. This information is uploaded into the SAP H/R module for payment and absence purposes.

4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	N/A
Name of Recommended Vendor/Bidder	The Elyxir Group
Winning Bid Value (excl. all Taxes)	\$90,740.00
Budget Source	Maintenance &Operations
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

5. Formal Award Recommendation

Approval of annual software, and maintenance agreement with The Elyxir Group for both e-Permits and Resource Management System (RMS) from September 1, 2021 to August 31, 2021 in the amount of \$90,740.00 plus net HST.

Funds for this expenditure have been included in the 2021-2022 Facilities Operations/Maintenance Budget.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Student Device Needs – iPad Internet Services
Report #	
Division	ICT Services Division
SO/Executive	S. Camacho, Executive Superintendent, Technology, Data and Strategic Transformation
Initiator/Requestor	I. Kearney, Senior Manager – IT Infrastructure & Operations J. Di Fonzo, Senior Coordinator – IT Infrastructure & Operations
Report Type	Information on existing award

2. Tender/RFP/RFQ Information

RFP/Tender #	VOR Arrangement OSS-00415819 – Stream 1 – Mobile Devices & Services	Value (excludes all Taxes)	\$587,500.00
Term Start Date	September 1, 2021	Term End date	August 31, 2022

3. Description of Goods/Service or Change

In response to the COVID-19 pandemic, the TCDSB has been supplying devices for remote learning purposes to students in need since the 2019-20 school year as per the Ministry's Policy/Program Memorandum 164 (PPM164) whereby "School boards must work collaboratively with parents to ensure that all students have access to remote learning devices and the Internet during remote learning." As such, students with home internet are supplied with a Chromebook, and those that require internet are supplied with an iPad equipped with an LTE wireless data plan from Rogers Wireless. Rogers Wireless is the primary vendor for the Provincial Vendor of Record for Mobile Devices & Services.

Due to the need to respond quickly to the COVID-19 pandemic, the original procurement was made under the emergency provisions of the purchasing policy and approved by the Directors Office.

There are approximately 2,000 iPad devices currently enabled with Rogers Wireless cellular data services to provide Internet access to students for remote learning purposes. Based on past data usage, the number of iPads currently distributed to students and the costs of the required Rogers Wireless cellular data services for the current school year is estimated not to exceed \$587,500.00.

The funding for this is included in the operating budget for Emergency Student Devices and Internet. If there is an increased need for student devices with internet or higher than estimated usage, the funding allocated will need to be increased accordingly.

4. Procurement Process

Procurement Type	Multiple Award/VOR
Consortium/Group Purchase	Yes - MGCS
# of Compliant Bidders/Respondents	Primary Vendor of Record
Name of Recommend Vendor/Bidder	Rogers Wireless
Winning Bid Value (exclude all Taxes)	\$587,500.00 (1-year term)
Budget Source	Emergency Student Devices and Internet

Budget Source approval (Report & Date)	2021-22 Budget Estimates – Overall and Instructional 2021-22 Budget Estimates – Non- Instructional June 10, 2021
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

This report recommends that cellular data services for students with devices enabled with Internet access for remote learning continue with Rogers Wireless as the Primary Vendor under the Provincial VOR Arrangement OSS-00415819 for Mobile Devices & Services Stream 1. The term of the agreement is for 1-year and the costs is estimated at \$587,500.00 excluding taxes.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Purchase of Edwin for Grades 5-10
Division	Curriculum, Leadership & Innovation, AICT & St. Anne Catholic Academy
SO/Executive	L. Di Marco, Superintendent – Curriculum Leadership & Innovation; AICT & St. Anne Catholic Academy
Initiator/Requestor	B. Auciello, Coordinator – School Effectiveness & Staff Development
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #		Value + Net HST	\$1,242,615.00
Term Start Date	September 1, 2021	Term End date	June 30, 2022

3. Description of Goods/Service or Change

Edwin is a digital library of resources that are linked to Ontario curriculum. The platform is available to educators and students, grades 5 through 10. Educators can access curriculum resources and share them directly to their Google Classrooms. This resource supports instructional equity, differentiated instruction, inquiry and research across all subject areas for grades 5 through 10.

Edwin was offered as a free pilot in the 2020-2021 school year to support St. Anne's Junior and St. Anne's Senior schools. Edwin was reviewed by central resource staff at the end of the pilot and deemed a valuable teacher and student resource. Discussions with Nelson have resulted in a reduced rate for the one-year subscription at \$33 per student, which is less than the \$40 regular rate.

37, 655 students x \$33 = \$1,242,615.00 + HST

4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	N/A
Name of Recommend Vendor/Bidder	Nelson
Winning Bid Value + Net HST	\$1,242,615.00
Budget Source	<ol style="list-style-type: none">1. Redirection of last year's Ministry Math Funding \$392,000 (approved by the Ministry)2. Remaining amount from Student Success
Budget Source approval (Report & Date)	Math funding redirection approved July 2021
Under/Over Budget	Within approved budget

5. Formal Award Recommendation

That the Board approve the purchase of Edwin for Grades 5 – 10 for 2021-2022 in the amount of \$1,242,615.00.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Temporary Staffing Services
Division	ICT Services Division & Human Resources
SO/Executive	S. Camacho, Executive Superintendent, Technology, Data & Strategic Transformation A. Della Morra, Associate Director, Academic Services
Initiator/Requestor	O. Malik, Senior Coordinator, IT Planning & Strategy, J. Di Fonzo, Senior Coordinator, IT Infrastructure & Operations, Darlene Purkess, Senior Coordinator, Support Services, Human Resources A. Gatto, Senior Manager, Support Services, Human Resources
Report Type	Modification to existing award

2. Tender/RFP Information

RFP/Tender #	T-2019-110 Temporary Services	Value (excludes all taxes)	\$2,000,000.00
Term Start Date	January 15, 2020	Term End date	November 30, 2022

3. Description of Goods/Service or Change

In January 2020, the Toronto Catholic District School Board and the Dufferin-Peel Catholic District School Board jointly issued a Request for Tender (“RFT”) for the purpose of acquiring skilled Temporary Staffing Services for clerical, support, technical and information technology staffing. The term end date for this Tender and the awarded vendors is November 30, 2022.

The ICT Services Division and Human Resources had originally estimated a combined spend of \$1.1M for the term of this contract (January 2020 to November 2022).

Due to the current COVID-19 pandemic, additional temporary information technology staffing services had to be used to meet the much-increased demands for ICT services and for administrative support services across the system. The original estimated spend of \$1.1M for temporary services has been reached by the fiscal year end of August 31, 2021.

This report recommends increasing the estimated spend for temporary information technology staffing services and general human resources by a combined additional \$2,000,000 for the remainder of the term to address staffing needs for ICT as well as increased general administrative and management staff support for the 2021-2022 fiscal year and through to November 30, 2022.

In the fall of 2022, both ICT and Human Resources will work with Materials Management on the issuance of a new RFP for temporary staffing services for the system.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	Yes - Other
# of Compliant Bidders/Respondents	Eight (8)
Name of Recommend Vendor/Bidder	Bedard Resources Inc. Bagg Technology Resources Inc. Bevertec CST Inc. Addecco Employment Services Altis Human Resources Inc. Nexim Healthcare Consultants Inc. Marberg Limited Staffworks Limited
Winning Bid Value + Net HST	\$1,000,000 – IT temporary staffing \$1,000,000 – General HR temporary staffing across various other departments
Budget Source	ICT Services Division – Staffing and Operations budgets Human Resources – Departmental Staffing Budgets and Temporary Staff budget
Budget Source approval (Report & Date)	2021-22 Budget Estimates – Overall and Instructional 2021-22 Budget Estimates – Non-Instructional June 10, 2021
Under/Over Budget	Within approved budget

5. Formal Award Recommendation

This report recommends increasing the estimated spend for temporary staffing services in the area of ICT and General temporary staffing support across the various Central offices and schools where deemed necessary from time to time based on circumstance.

It is recommended that the estimated spend be increased by an additional \$2,000,000 for the for the remainder of the term 2021-2022 fiscal year and through to November 30, 2022.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Purchase of Replacement Maintenance Vehicles
Report #	Mai 2021 003
Division	Environmental Support Services
SO/Executive	M. Farrell, Environmental Support Services
Initiator/Requestor	S. Martens, Service Quality Supervisor
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	Q-038-21	Value (exclude all Taxes)	\$325,161.30
Term Start Date		Term End date	

3. Description of Goods/Service or Change

The Maintenance Department operates a fleet of vehicles (55) to support the ongoing work necessary for school repairs. A number of these vehicles which were purchased in 2003 and 2006, have exceeded their useful operating life. Replacement of these vehicles will result in greater reliability and decreased operating costs.

As part of the on-going vehicle replacement plan, a Request for Quotation (RFQ) Q-038-21 was issued for the supply and delivery of five (5) commercial cargo vans and one (1) $\frac{3}{4}$ ton pickup truck.

Utilizing the Ministry of Government and Consumer Services (MGCS) Vendor of Record, a second stage process determined that Downtown Autogroup provided the most suitable vehicles meeting Board specifications and is recommended for award.

4. Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	Yes - MGCS
# of Compliant Bidders/Respondents	3
Name of Recommended Vendor/Bidder	Downtown Autogroup
Winning Bid Value (excl. all Taxes)	\$325,161.30
Budget Source	20/21 Maintenance and Operations Budget
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

5. Formal Award Recommendation

That the Board approve the award of a contract to supply five (5) commercial cargo vans and one (1) $\frac{3}{4}$ ton pickup truck to Downtown Autogroup, being the low bidder meeting specifications in the amount of \$325,161.30 plus net HST \$7023.48, for a total of \$332,184.78.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	Elevator Preventative Maintenance and Repairs Contract Award
Report #	Mai 2021 004
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	S. Martens, Service Quality Supervisor

2. Tender/RFP/RFQ Information

RFP/Tender #	SX20-376P(TDSB)	Contract Value (exclude all Taxes)	\$763,508.22
Term Start Date	October 1, 2021	Term End date	October 31, 2023

3. Description of Goods/Service or Change

Monthly preventative maintenance and repairs contract for Elevators and Lifts at all sites in the Toronto Catholic District School Board has expired. The Toronto District School Board has an existing award a contract for these services Tender SX20-376P.

Utilizing a collaborative purchasing clause and with permission of the TDSB, there is an opportunity for TCDSB to participate in this award under the same terms and conditions for an initial three (3) year term with an option to renew for an additional three (3) one (1) year terms, subject to satisfactory service and performance. The contract has two (2) years one (1) month remaining on the initial term.

4. Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	Yes - "Piggy Back" Clause
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	CEE Elevator Service Ltd.
Winning Bid Value (exclude all Taxes)	\$763,508.22
Budget Source	21/22 Maintenance Budget
Budget Source approval (Report & Date)	

5. Formal Award Recommendation

Award to CEE Elevator Service Ltd. in the estimated amount of \$763,508.22 for a 3 year term plus, net HST \$ \$16,491.78, for a total of \$ \$780,000.00 with an option to renew for an additional three (3) one (1) year terms, subject to satisfactory performance, at the sole discretion of the Board.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	Mechanical Systems Preventative Maintenance Program Optional Year Contract Extension
Report #	Main 2021 001
Division	Maintenance/Operations
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	S. Martens, Service Quality Supervisor
Report Type	Modification to existing award

2. Tender/RFP Information

RFP/Tender #	P-129-18	Value (exclude all Taxes)	\$578,253.00
Term Start Date	September 1, 2021	Term End date	August 31, 2022

3. Description of Goods/Service or Change

Regularly scheduled preventative maintenance on mechanical systems at all sites in the Toronto Catholic District School Board.

The current contract, P-129-18 provided for a three (3) year contract with an option to renew at the Board's discretion for an additional two (2) one (1) year extensions.

The Board informed The State Group Inc. that an extension of the contract was being considered for the first option year. The State Group Inc. notified the Board that the 1st year extension of the contract would continue at current rates and under the same terms and condition of the original contract. Staff have reviewed the contractor's performance and rates and recommend a one year extension of the contract.

4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	N/A
Name of Recommended Vendor/Bidder	The State Group Inc.
Winning Bid Value (excl. all Taxes)	\$578,253.00
Budget Source	Maintenance & Operations Budget
Budget Source approval (Report & Date)	Maintenance Department
Under/Over Budget	Within approved budget

5. Formal Award Recommendation

Award the contract for Preventative Maintenance to The State Group Inc. for an additional one (1) year term in the amount of \$578,253.00, plus net HST, \$12,490.26 for a total of \$590,743.26.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St. Raphael Catholic School Stair Replacement Contractor Award – Ward 5
Report #	Ren 2020 282
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	T. Conforti, Renewal Supervisor

2. Tender/RFP/RFQ Information

RFP/Tender #	T-074-21	Value (exclude all Taxes)	\$147,241.00
Term Start Date	July 4, 2022	Term End date	August 26, 2022

3. Description of Goods/Service or Change

Contractor service for the replacement of interior stairs and the removal of the non-operational/prohibitive to repair Garaventa chairlift at St Raphael Catholic Elementary School.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommend Vendor/Bidder	P&C General Contracting Ltd.
Winning Bid Value (exclude all Taxes)	\$147,241.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12) Ren 2020-010 (2021-01-14)

5. Formal Award Recommendation

That a contract award be approved for the replacement of interior stairs (Stairwells A and B) and the removal of the non-operational and prohibitive to repair Garaventa chairlift (Stairwell C) at St Raphael Catholic Elementary School to P&C General Contracting Ltd. in the amount of \$147,241.00 plus net HST.

That an additional consulting fee be approved for the retention of an independent third party AODA consultant to inspect, evaluate and confirm the removal of the existing Garaventa chairlift to Blue Grove Engineering Group Inc. in the amount of \$2,247.52 including net HST.

An additional anticipated repair allowance of \$50,000.00 has also been included to address currently concealed conditions at stairwell C that will be accessible for review and repair upon chairlift removal.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St. Patrick Secondary School CCTV Upgrade Contractor Award
Report #	Ren 2021-005
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	D. Thompson/J. Roy, Renewal Supervisor

2. Tender/RFP Information

RFP/Tender #	T-092-21	Value (exclude all Taxes)	\$247,680.00
Term Start Date	September 20, 2021	Term End date	November 30, 2021

3. Description of Goods/Service or Change

Upgrade of the CCTV system at St. Patrick Secondary School to the new TCDSB Standard Avigilon System.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommended Vendor/Bidder	Viridian Automation Inc.
Winning Bid Value (excl. all Taxes)	\$247,680.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 185 – August 10, 2020

5. Formal Award Recommendation

That a contract award to Viridian Automation Inc. be approved in the amount of \$247,680.00 + net HST of \$5,349.89 for a total of \$253,029.89 to complete the installation of the Avigilon CCTV system at St. Patrick Secondary School.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	Replacement Bishop Allen Academy Secondary School Consultant Award
Report #	Cap 2021 002
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Loberto, S/O, Planning and Development
Initiator/Requestor	S. Sederavicius, Project Supervisor
Report Type	New procurement award

2. Tender/RFP/RFQ Information

RFP/Tender #	P-009-21	Value (exclude all Taxes)	\$2,584,154.45
Term Start Date	September 30, 2021	Term End date	December 31, 2025

3. Description of Goods/Service or Change

1. Provision of full architectural services for the replacement of Bishop Allen Academy. In addition to the architects, the consulting team includes structural, civil, mechanical and electrical engineers, landscape architects and specialty consultants as required to complete the design and construction of the project. The services are supported with allowances for disbursements, unforeseen services and additional studies.
2. Staff implemented a two-stage process for the selectin of an architect. A Request for Qualification (RFSQ-001-21) was issued in January 2021 as Stage 1 of the selection process. The submissions were evaluation by Board staff according to the criteria stipulated in the RFSQ. Four Proponent teams were shortlisted based on the scoring of their responses to the RFSQ.
3. The Request for Proposal for Stage 2 was issued to the four shortlisted Proponent teams. The proposals were evaluated by the same committee

according to the criteria stipulated in the RFP. Three firms were invited to provide clarifications and confirmation of aspects in their proposal.

4. Hossack & Associate Architects/Kohn Shnier Architects (in joint venture) scored highest in the evaluation of Stage 2.

4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommended Vendor/Bidder	Hossack & Associates Architects/Kohn Shnier Architects (in joint venture)
Winning Bid Value (exclude all Taxes)	\$2,584,154.45
Budget Source	Capital Priority Grant
Budget Source approval (Report & Date)	Cap 2020 020, June 8, 2021

5. Formal Award Recommendation

1. That a contract be awarded to Hossack & Associates/Kohn Shnier Architects (in joint venture) to provide full architectural services for the design and construction of a replacement Catholic Secondary school at Bishop Allen Academy for a fee of \$2,584,154.45 plus net HST of \$55,818 for a total cost of \$2,639,972, including allowances and expenses.
2. That the project budget in the amount of \$40,292,103 be confirmed as detailed in the funding statement.

Associate Director Budget Approval

(Not included in Monthly Procurement Report)

Funding Statement

Sep-21

Bishop Allen Project Budget	FundingSource			Total
	Ministry of Education (EDU)	Site Prep / Demolition	Unique Site Costs	Estimated
A. Total Estimated Consulting Cost	\$2,145,725	\$115,429	\$378,818	\$2,639,972
B1. Total Soft Costs- Municipal Permits & Fees	\$452,196	\$137,255	\$0	\$589,450
B2. Total Soft Costs- TCDSB Allowances	\$874,295	\$15,324	\$0	\$889,619
C. Total Estimated Construction Cost	\$31,011,070	\$1,090,060	\$2,201,342	\$34,302,472
D. Contingency Allowance	\$1,530,590	\$80,000	\$260,000	\$1,870,590
TOTAL ESTIMATED PROJECT COST	\$36,013,876	\$1,438,067	\$2,840,160	\$40,292,103
FUNDING	\$36,013,876			\$36,013,876



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St Agnes Exhaust System Replacement Contract Award
Report #	Ren 2021 019
Division	Facilities Asset Renewal
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	H. Akhlaq, Project Supervisor

2. Tender/RFP Information

RFP/Tender #	T-109-21	Value (exclude all Taxes)	\$73,980.00
Term Start Date	September 27, 2021	Term End date	December 31, 2021

3. Description of Goods/Service or Change

To replace the existing Exhaust System at St. Agnes Catholic School. New exhaust fans to be tied into BAS. TAB and commissioning to be performed.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	Canadian Tech Air Systems
Winning Bid Value (excl. all Taxes)	\$73,980.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 057 (Dec 12, 2018)

5. Formal Award Recommendation

That a contract be awarded to Canadian Tech Air Systems for the replacement of Exhaust System, TAB and commissioning at St. Agnes Catholic School in the amount of \$73,980.00 plus net HST of \$1,597.96 for a total of \$75,557.96.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St Theresa Shrine Break Upgrade and Branch Wire Renewal
Report #	Ren 2021 030
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	D. Thompson, Renewal Supervisor

2. Tender/RFP Information

RFP/Tender #	T-108-21	Value (exclude all Taxes)	\$122,600.00
Term Start Date	October 18, 2021	Term End date	March 25, 2022

3. Description of Goods/Service or Change

Upgrading the break and branch wiring at St. Theresa Shrine Catholic School.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	Gremar Electric Limited
Winning Bid Value (excl. all Taxes)	\$122,600.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 203 – October 5, 2020

5. Formal Award Recommendation

That a contract be awarded to Gremar Electric Limited in the amount of \$122,600.00 plus net HST of \$2,648.16 for a total of \$125,248.16, to complete the upgrading and installation of the breaker and branch wiring at St. Theresa Shrine Catholic School.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St. Nicholas of Bari PA System Upgrade Contractor Award
Report #	Ren 2021 026
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	D. Thompson, Renewal Supervisor

2. Tender/RFP Information

RFP/Tender #	T-108-21	Value (exclude all Taxes)	\$165,000.00
Term Start Date	October 18, 2021	Term End date	January 21, 2022

3. Description of Goods/Service or Change

Upgrading the Public Address System at St. Nicholas of Bari Catholic School.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommended Vendor/Bidder	RCN Electric
Winning Bid Value (excl. all Taxes)	\$165,000.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 202 – October 5, 2020

5. Formal Award Recommendation

Award to low bidder meeting specifications for the public address upgrade project at St. Nicholas of Bari Catholic School, being RCN Electric in the amount of \$165,000.00, plus net HST of \$3,564 for a total of \$168,564.00,



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St. Lawrence PA System Upgrade Contractor Award
Report #	Ren 2020 27
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	D. Thompson, Renewal Supervisor

2. Tender/RFP Information

RFP/Tender #	T-067-21	Value (exclude all Taxes)	\$107,500.00
Term Start Date	October 25, 2021	Term End date	January 21, 2022

3. Description of Goods/Service or Change

Construction services to provide supply and installation services for the Public Address System Upgrade project at St. Lawrence Catholic School.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommended Vendor/Bidder	Barrie Communications Ltd.
Winning Bid Value (excl. all Taxes)	\$107,500.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2020 013 – October 5, 2020
Under/Over Budget	Choose an item.

5. Formal Award Recommendation

That a Contract be awarded to Barrie Communications Ltd. In the amount of \$107,500.00, plus net HST of \$2,322.00 for a total of \$109,822.00, for the supply and installation services for Public Address System Upgrade project at St. Lawrence Catholic School.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	Stella Maris PA System Upgrade Contractor Award
Report #	Ren 2021 028
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	D. Thompson, Renewal Supervisor

2. Tender/RFP Information

RFP/Tender #	T-111-21	Value (exclude all Taxes)	\$187,000.00
Term Start Date	October 25, 2021	Term End date	January 21, 2022

3. Description of Goods/Service or Change

Construction services to provide supply and installation services for Public Address System Upgrade project at Stella Maris Catholic School.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommended Vendor/Bidder	RCN Electric
Winning Bid Value (excl. all Taxes)	\$187,000.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2020 012
Under/Over Budget	Budget Increase required

5. Formal Award Recommendation

That a Contract be awarded to RCN Electric in the amount of \$187,000.00, plus net HST of \$4,039.20 for a total of \$191,039.20, for the supply and installation services for the Public Address System Upgrade project Stella Maris Catholic School.



Procurement Award Report

(for Contracts over \$50,000)

1. Report Information

Report Name	St. Mary Catholic School Fire Alarm System Upgrade Contractor Award
Report #	Ren 2021 029
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Farrell, S/O, Environmental Support Services
Initiator/Requestor	D. Thompson, Renewal Supervisor

2. Tender/RFP Information

RFP/Tender #	T-108-21	Value (exclude all Taxes)	\$173,900.00
Term Start Date	October 18, 2021	Term End date	January 28, 2022

3. Description of Goods/Service or Change

Supply and installation services for the Fire Alarm System Upgrade project at St. Mary Catholic School.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommended Vendor/Bidder	Gremar Electric Limited
Winning Bid Value (excl. all Taxes)	\$173,900.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 201 – October 5, 2020
Under/Over Budget	Within approved budget

5. Formal Award Recommendation

Award to the low bidder meeting specifications for the fire alarm system upgrade project at St. Mary Catholic School, being Gremar Electric Limited in the amount of \$173,900.00, plus net HST of \$3,756.24 for a total of \$177,656.24,