

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 1

| Project Type | School | Budget | Completion Date | Project Status |
|--|-------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| HVAC Replacement | | | | |
| | ST. DOROTHY | \$187,500 | 31-Dec-21 | Construction |
| Nutrition Rooms | | | | |
| | HOLY CHILD | \$25,000 | 31-Aug-22 | Design |
| | MSGR. PERCY JOHNSON | \$25,000 | 31-Aug-22 | Design |
| | ST. ANDREW | \$25,000 | 31-Aug-22 | Design |
| | ST. ANGELA | \$25,000 | 31-Aug-22 | Design |
| | ST. BENEDICT | \$25,000 | 31-Aug-22 | Design |
| | ST. DOROTHY | \$25,000 | 31-Aug-22 | Design |
| | ST. MAURICE | \$25,000 | 31-Aug-22 | Design |
| Water Bottle Filling | | | | |
| | FATHER HENRY CARR | \$10,500 | 31-Mar-22 | Construction |
| | ST. ANDREW | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | MONSIGNOR JOHN CORRIGAN | \$133,000 | 31-Mar-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | | | | |
| | ST. ANDREW | \$187,320 | 31-Aug-22 | Design |
| Portables Ventilation/ AC Upgrades | | | | |
| | ST. ANDREW | \$495,000 | 31-Aug-22 | Design |
| Upgrade handwash facilities | | | | |
| | ST. ANDREW | \$40,000 | 31-Mar-22 | Design |
| | ST. DOROTHY | \$80,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | FATHER HENRY CARR | \$35,000 | 31-Aug-22 | Construction |
| | MONSIGNOR JOHN CORRIGAN | \$35,000 | 31-Aug-22 | Construction |
| | MSGR. PERCY JOHNSON | \$35,000 | 31-Aug-22 | Construction |
| | ST. ANDREW | \$35,000 | 31-Aug-22 | Design |
| | ST. DOROTHY | \$35,000 | 31-Aug-22 | Construction |
| | ST. JOHN VIANNEY | \$35,000 | 31-Aug-22 | Construction |
| | ST. MAURICE | \$35,000 | 31-Aug-22 | Construction |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | ST. ANGELA | \$35,000 | 31-Aug-22 | Design |
| FDK Playground Upgrades | | | | |
| | ST. ANGELA | \$50,000 | 31-Aug-22 | Design |
| | ST. BENEDICT | \$50,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Playground Expansion/ Division | | | | |
| | ST. DOROTHY | \$60,000 | 31-Aug-22 | Design |

| TOTAL PER SCHOOL | | | | |
|---------------------|-------------------------|--------------------|--|--|
| | FATHER HENRY CARR | \$45,500 | | |
| | HOLY CHILD | \$25,000 | | |
| | MONSIGNOR JOHN CORRIGAN | \$168,000 | | |
| | MSGR. PERCY JOHNSON | \$60,000 | | |
| | ST. ANDREW | \$792,820 | | |
| | ST. ANGELA | \$110,000 | | |
| | ST. BENEDICT | \$75,000 | | |
| | ST. DOROTHY | \$387,500 | | |
| | ST. JOHN VIANNEY | \$35,000 | | |
| | ST. MAURICE | \$60,000 | | |
| TOTAL WARD 1 | | \$1,758,820 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 2

| Project Type | School | Budget | Completion Date | Project Status |
|---|-------------------------|-------------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| HVAC Replacement | MICHAEL POWER/ST JOSEPH | \$1,250,000 | 31-Aug-22 | Construction |
| Water bottle Filling | FATHER SERRA | \$10,500 | 31-Mar-22 | Construction |
| | JOSYF CARDINAL SLIPYJ | \$21,000 | 31-Mar-22 | Construction |
| Cooling Centre | ST.MARCELLUS | \$133,000 | 31-Aug-22 | Construction |
| | TRANSFIGURATION | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | FATHER SERRA | \$42,650 | 31-Aug-22 | Design |
| | JOSYF CARDINAL SLIPYJ | \$44,600 | 31-Aug-22 | Design |
| Upgrade Handwash Facilities | MOTHER CABRINI | \$40,000 | 31-Mar-22 | Design |
| | NATIVITY OF OUR LORD | \$20,000 | 31-Mar-22 | Design |
| | ST.GREGORY | \$80,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | ALL SAINTS | \$35,000 | 31-Aug-22 | Construction |
| | MOTHER CABRINI | \$35,000 | 31-Aug-22 | Construction |
| | ST.MARCELLUS | \$35,000 | 31-Aug-22 | Design |
| Playground Additions (previously Playground Reverse funded) | FATHER SERRA | \$21,000 | 31-Aug-22 | Design |
| | MOTHER CABRINI | \$5,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | ST.MARCELLUS | \$250,000 | 31-Aug-22 | Design |
| Child Care Separate Entrance | ST.MARCELLUS | \$57,500 | 31-Aug-22 | Design |
| Child Care Playground Expansion/ Division | ST.MARCELLUS | \$60,000 | 31-Aug-22 | Design |
| TOTAL PER SCHOOL | | | | |
| | ALL SAINTS | \$35,000 | | |
| | FATHER SERRA | \$74,150 | | |
| | JOSYF CARDINAL SLIPYJ | \$65,600 | | |
| | MICHAEL POWER/ST JOSEPH | \$1,250,000 | | |
| | MOTHER CABRINI | \$80,000 | | |
| | NATIVITY OF OUR LORD | \$20,000 | | |
| | ST.GREGORY | \$80,000 | | |
| | ST.MARCELLUS | \$535,500 | | |
| | TRANSFIGURATION | \$133,000 | | |
| TOTAL WARD 2 | | \$2,273,250 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 3

| Project Type | School | Budget | Completion Date | Project Status |
|--|--------------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Window Replacement | | | | |
| | ST.JUDE | \$165,000 | 31-Aug-22 | Construction |
| Water Bottle Filling | | | | |
| | MSGR. FRASER - Norfinch Campus | \$21,000 | 31-Mar-22 | Construction |
| | ST.CHARLES GARNIER | \$10,500 | 31-Mar-22 | Construction |
| | ST.ROCH | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | ST.FRANCIS DE SALES | \$133,000 | 31-Mar-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | | | | |
| | ST.JUDE | \$143,070 | 31-Aug-22 | Design |
| Upgrade handwash facilities | | | | |
| | JAMES CARDINAL McGUIGAN | \$80,000 | 31-Mar-22 | Design |
| | MSGR. FRASER - Norfinch Campus | \$40,000 | 31-Mar-22 | Design |
| | ST.AUGUSTINE of Canterbury | \$50,000 | 31-Mar-22 | Design |
| | ST.CHARLES GARNIER | \$40,000 | 31-Mar-22 | Design |
| | ST. GERARD MAJELLA | \$20,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | BLESSED MARGHERITA CITTA | \$35,000 | 31-Aug-22 | Design |
| | JAMES CARDINAL McGUIGAN | \$35,000 | 31-Aug-22 | Construction |
| | ST.AUGUSTINE of Canterbury | \$35,000 | 31-Aug-22 | Construction |
| | ST.BASIL-THE-GREAT COLLEGE | \$35,000 | 31-Aug-22 | Construction |
| | ST.CHARLES GARNIER | \$35,000 | 31-Aug-22 | Construction |
| | ST.FRANCIS DE SALES | \$35,000 | 31-Aug-22 | Design |
| | ST.ROCH | \$35,000 | 31-Aug-22 | Construction |
| | VEN. JOHN MERLINI | \$35,000 | 31-Aug-22 | Design |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | ST.JANE FRANCES | \$5,000 | 31-Aug-22 | Construction |
| | ST.JUDE | \$23,181 | 31-Aug-22 | Design |
| | ST.WILFRID | \$25,000 | 31-Aug-22 | Design |
| FDK Playground Upgrades | | | | |
| | BLESSED MARGHERITA CITTA | \$25,000 | 31-Aug-22 | Design |
| | ST.FRANCIS DE SALES | \$20,000 | 31-Aug-22 | Design |
| | ST.JANE FRANCES | \$50,000 | 31-Aug-22 | Design |
| | ST.WILFRID | \$30,000 | 31-Aug-22 | Design |
| | VEN. JOHN MERLINI | \$30,000 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | | | | |
| | JAMES CARDINAL McGUIGAN | \$145,000 | 30-Sep-21 | Complete |
| | MSGR. FRASER - Norfinch Campus | \$76,000 | 30-Sep-21 | Complete |

| TOTAL PER SCHOOL | | | | |
|---------------------|--------------------------------|--------------------|--|--|
| | BLESSED MARGHERITA CITTA | \$60,000 | | |
| | JAMES CARDINAL McGUIGAN | \$260,000 | | |
| | MSGR. FRASER - Norfinch Campus | \$137,000 | | |
| | ST.AUGUSTINE of Canterbury | \$85,000 | | |
| | ST.BASIL-THE-GREAT COLLEGE | \$35,000 | | |
| | ST.CHARLES GARNIER | \$85,500 | | |
| | ST.FRANCIS DE SALES | \$188,000 | | |
| | ST.JANE FRANCES | \$55,000 | | |
| | ST.JUDE | \$331,251 | | |
| | ST. GERARD MAJELLA | \$20,000 | | |
| | ST.ROCH | \$45,500 | | |
| | ST.WILFRID | \$55,000 | | |
| | VEN. JOHN MERLINI | \$65,000 | | |
| TOTAL WARD 3 | | \$1,422,251 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 4

| Project Type | School | Budget | Completion Date | Project Status |
|--|----------------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Window Replacement | | | | |
| | CHRIST THE KING (holding school) | \$250,000 | 31-Dec-21 | Construction |
| Water bottle Filling | | | | |
| | HOLY FAMILY | \$21,000 | 31-Mar-22 | Construction |
| | JAMES CULNAN | \$10,500 | 31-Mar-22 | Construction |
| | ST.AMBROSE | \$10,500 | 31-Mar-22 | Construction |
| | ST.JAMES | \$10,500 | 31-Mar-22 | Construction |
| | ST.JOSAPHAT | \$21,000 | 31-Mar-22 | Construction |
| | THE HOLY TRINITY | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | ST.PIUS X | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Portables Ventilation/ AC Upgrades | | | | |
| | OUR LADY OF SORROWS | \$110,000 | 31-Aug-22 | Design |
| Upgrade handwash facilities | | | | |
| | BISHOP MARROCCO/THOMAS MERTON | \$80,000 | 31-Mar-22 | Design |
| | HOLY FAMILY | \$60,000 | 31-Mar-22 | Design |
| | JAMES CULNAN | \$80,000 | 31-Mar-22 | Design |
| | ST.CECILIA | \$40,000 | 31-Mar-22 | Design |
| | ST.ELIZABETH | \$20,000 | 31-Mar-22 | Design |
| | ST.JOSAPHAT | \$40,000 | 31-Mar-22 | Design |
| | ST.PIUS X | \$40,000 | 31-Mar-22 | Design |
| | ST.VINCENT DE PAUL | \$60,000 | 31-Mar-22 | Design |
| | CHRIST THE KING (holding school) | \$60,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | FATHER JOHN REDMOND | \$35,000 | 31-Aug-22 | Construction |
| | THE HOLY TRINITY | \$35,000 | 31-Aug-22 | Construction |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | HOLY FAMILY | \$47,765 | 31-Aug-22 | Design |
| | JAMES CULNAN | \$15,000 | 31-Aug-22 | Design |
| | ST.ELIZABETH | \$2,000 | 31-Aug-22 | Design |
| | ST.JOSAPHAT | \$5,000 | 31-Aug-22 | Construction |
| FDK Playground Upgrades | | | | |
| | JAMES CULNAN | \$25,000 | 31-Aug-22 | Design |
| | ST.MARK | \$50,000 | 31-Aug-22 | Design |
| | ST.VINCENT DE PAUL | \$50,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | | | | |
| | ST.MARK | \$250,000 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | | | | |
| | BISHOP MARROCCO/THOMAS MERTON | \$176,000 | 30-Sep-21 | Complete |

| | | | | |
|-------------------------|----------------------------------|--------------------|--|--|
| TOTAL PER SCHOOL | | | | |
| | BISHOP MARROCCO/THOMAS MERTON | \$256,000 | | |
| | FATHER JOHN REDMOND | \$35,000 | | |
| | HOLY FAMILY | \$128,765 | | |
| | JAMES CULNAN | \$130,500 | | |
| | OUR LADY OF SORROWS | \$110,000 | | |
| | ST.AMBROSE | \$10,500 | | |
| | ST.CECILIA | \$40,000 | | |
| | ST.ELIZABETH | \$22,000 | | |
| | ST.JAMES | \$10,500 | | |
| | ST.JOSAPHAT | \$66,000 | | |
| | ST.MARK | \$300,000 | | |
| | ST.PIUS X | \$173,000 | | |
| | ST.VINCENT DE PAUL | \$110,000 | | |
| | CHRIST THE KING (holding school) | \$310,000 | | |
| | THE HOLY TRINITY | \$45,500 | | |
| TOTAL WARD 4 | | \$1,747,765 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 5

| Project Type | School | Budget | Completion Date | Project Status |
|---|----------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| HVAC Replacement | | | | |
| | MADONNA H.S. | \$150,000 | 31-Aug-22 | Construction |
| Window Replacement | | | | |
| | DANTE ALIGHIERI ACADEMY | \$585,000 | 31-Aug-22 | Construction |
| Nutrition Rooms | | | | |
| | ST.CONRAD | \$25,000 | 31-Aug-22 | Construction |
| | ST.JEROME | \$25,000 | 31-Aug-22 | Design |
| | ST.MARTHA | \$25,000 | 31-Aug-22 | Design |
| | ST.RAPHAEL | \$25,000 | 31-Aug-22 | Design |
| | ST.ROBERT | \$25,000 | 31-Aug-22 | Design |
| Water Bottle Filling | | | | |
| | CARDINAL CARTER ACADEMY | \$10,500 | 31-Mar-22 | Construction |
| | CATHOLIC EDUCATION CENTRE | \$21,000 | 31-Mar-22 | Construction |
| | DANTE ALIGHIERI ACADEMY | \$21,000 | 31-Mar-22 | Construction |
| | MARSHALL McLUHAN | \$10,500 | 31-Mar-22 | Construction |
| | OUR LADY OF THE ASSUMPTION | \$10,500 | 31-Mar-22 | Construction |
| | ST.CYRIL | \$10,500 | 31-Mar-22 | Construction |
| | ST.EDWARD | \$10,500 | 31-Mar-22 | Construction |
| | STS.COSMAS & DAMIAN | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | ST.AGNES | \$133,000 | 31-Aug-22 | Construction |
| | ST.EDWARD | \$133,000 | 31-Aug-22 | Construction |
| | ST.GABRIEL | \$133,000 | 31-Aug-22 | Construction |
| | ST.MARTHA | \$133,000 | 31-Aug-22 | Construction |
| | ST.RAPHAEL | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| New Mech Ventilation | | | | |
| | ST.JEROME | \$345,000 | 31-Mar-22 | Construction |
| Portables Ventilation/ AC Upgrades | | | | |
| | OUR LADY OF THE ASSUMPTION | \$55,000 | 31-Aug-22 | Design |
| | ST.CYRIL | \$55,000 | 31-Aug-22 | Design |
| | ST.JEROME | \$110,000 | 31-Aug-22 | Design |
| | STS.COSMAS & DAMIAN | \$110,000 | 31-Aug-22 | Design |

| | | | | |
|--|----------------------------|-----------|-----------|--------------|
| Upgrade Handwash Facilities | | | | |
| | BLESSED SACRAMENT | \$40,000 | 31-Mar-22 | Design |
| | DANTE ALIGHIERI ACADEMY | \$50,000 | 31-Mar-22 | Design |
| | LORETTO ABBEY | \$50,000 | 31-Mar-22 | Design |
| | MADONNA H.S. | \$40,000 | 31-Mar-22 | Design |
| | ST.AGNES | \$20,000 | 31-Mar-22 | Design |
| | ST.CYRIL | \$40,000 | 31-Mar-22 | Design |
| | ST.MARGARET | \$40,000 | 31-Mar-22 | Design |
| | ST.MARTHA | \$40,000 | 31-Mar-22 | Design |
| | ST.NORBERT | \$20,000 | 31-Mar-22 | Design |
| | ST.PASCHAL BAYLON | \$40,000 | 31-Mar-22 | Design |
| | ST.RAPHAEL | \$20,000 | 31-Mar-22 | Design |
| | STS.COSMAS & DAMIAN | \$40,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | MADONNA H.S. | \$35,000 | 31-Aug-22 | Construction |
| | OUR LADY OF THE ASSUMPTION | \$35,000 | 31-Aug-22 | Construction |
| | ST.JEROME | \$35,000 | 31-Aug-22 | Design |
| | ST.MARTHA | \$35,000 | 31-Aug-22 | Construction |
| | ST.RAPHAEL | \$35,000 | 31-Aug-22 | Construction |
| | STS.COSMAS & DAMIAN | \$35,000 | 31-Aug-22 | Construction |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | BREBEUF COLLEGE | \$30,000 | 31-Aug-22 | Design |
| | CARDINAL CARTER ACADEMY | \$16,589 | 31-Aug-22 | Design |
| | ST.CYRIL | \$12,000 | 31-Aug-22 | Design |
| | ST.JEROME | \$49,000 | 31-Aug-22 | Design |
| FDK Playground Upgrades | | | | |
| | ST.CHARLES | \$25,000 | 31-Aug-22 | Design |
| | ST.CYRIL | \$15,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | | | | |
| | ST.GABRIEL | \$250,000 | 31-Aug-22 | Design |
| Child Care Separate Entrance | | | | |
| | ST.JEROME | \$80,500 | 31-Aug-22 | Design |
| Child Care Playground Expansion/ Division | | | | |
| | OUR LADY OF THE ASSUMPTION | \$30,000 | 31-Aug-22 | Design |
| | ST.JEROME | \$60,000 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | | | | |
| | CARDINAL CARTER ACADEMY | \$85,000 | 30-Sep-21 | Complete |
| | DANTE ALIGHIERI ACADEMY | \$125,000 | 30-Sep-21 | Complete |
| | MADONNA H.S. | \$122,000 | 30-Sep-21 | Complete |

| TOTAL PER SCHOOL | | | | |
|---------------------|----------------------------|--------------------|--|--|
| | BLESSED SACRAMENT | \$40,000 | | |
| | BREBEUF COLLEGE | \$30,000 | | |
| | CARDINAL CARTER ACADEMY | \$112,089 | | |
| | CATHOLIC EDUCATION CENTRE | \$21,000 | | |
| | DANTE ALIGHIERI ACADEMY | \$781,000 | | |
| | LORETTO ABBEY | \$50,000 | | |
| | MADONNA H.S. | \$347,000 | | |
| | MARSHALL McLUHAN | \$10,500 | | |
| | OUR LADY OF THE ASSUMPTION | \$130,500 | | |
| | ST.AGNES | \$153,000 | | |
| | ST.CHARLES | \$25,000 | | |
| | ST.CONRAD | \$25,000 | | |
| | ST.CYRIL | \$132,500 | | |
| | ST.EDWARD | \$143,500 | | |
| | ST.GABRIEL | \$383,000 | | |
| | ST.JEROME | \$704,500 | | |
| | ST.MARGARET | \$40,000 | | |
| | ST.MARTHA | \$233,000 | | |
| | ST.NORBERT | \$20,000 | | |
| | ST.PASCHAL BAYLON | \$40,000 | | |
| | ST.RAPHAEL | \$213,000 | | |
| | ST.ROBERT | \$25,000 | | |
| | STS.COSMAS & DAMIAN | \$195,500 | | |
| TOTAL WARD 5 | | \$3,855,089 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 6

| Project Type | School | Budget | Completion Date | Project Status |
|---|--------------------------|-------------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Window Replacement | | | | |
| | ST.CLARE | \$800,000 | 31-Aug-22 | Construction |
| Water Bottle Filling | | | | |
| | LORETTO COLLEGE | \$10,500 | 31-Mar-22 | Construction |
| | ST.ANTHONY | \$21,000 | 31-Mar-22 | Construction |
| | ST.HELEN | \$10,500 | 31-Mar-22 | Construction |
| | ST.JOHN BOSCO | \$10,500 | 31-Mar-22 | Construction |
| | ST.LUIGI | \$21,000 | 31-Mar-22 | Construction |
| | ST.NICHOLAS OF BARI | \$21,000 | 31-Mar-22 | Construction |
| | ST.RITA | \$21,000 | 31-Mar-22 | Construction |
| | ST.SEBASTIAN | \$21,000 | 31-Mar-22 | Construction |
| | STELLA MARIS | \$21,000 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | ST.JOHN BOSCO | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Upgrade Handwash Facilities | | | | |
| | LORETTO COLLEGE | \$30,000 | 31-Mar-22 | Design |
| | ST.ANTHONY | \$40,000 | 31-Mar-22 | Design |
| | ST.CLARE | \$60,002 | 31-Mar-22 | Design |
| | ST.HELEN | \$80,000 | 31-Mar-22 | Design |
| | ST.NICHOLAS OF BARI | \$60,000 | 31-Mar-22 | Design |
| | ST.PAUL VI | \$60,000 | 31-Mar-22 | Design |
| | ST.RITA | \$40,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | ST.HELEN | \$35,000 | 31-Aug-22 | Construction |
| | ST.PAUL VI | \$15,000 | 31-Aug-22 | Design |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | ST.CLARE | \$65,000 | 31-Aug-22 | Design |
| | ST.MARY CATHOLIC ACADEMY | \$22,985 | 31-Aug-22 | Design |
| | ST.PAUL VI | \$5,000 | 31-Aug-22 | Construction |
| | ST.RITA | \$25,000 | 31-Aug-22 | Design |
| FDK Playground Upgrades | | | | |
| | ST.CLARE | \$30,000 | 31-Aug-22 | Design |
| | ST.NICHOLAS OF BARI | \$30,000 | 31-Aug-22 | Design |
| | STELLA MARIS | \$50,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | | | | |
| | ST.CLARE | \$250,000 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | | | | |
| | LORETTO COLLEGE | \$94,000 | 30-Sep-21 | Complete |
| TOTAL PER SCHOOL | | | | |
| | LORETTO COLLEGE | \$134,500 | | |
| | ST.ANTHONY | \$61,000 | | |
| | ST.CLARE | \$1,205,002 | | |
| | ST.HELEN | \$125,500 | | |
| | ST.JOHN BOSCO | \$143,500 | | |
| | ST.LUIGI | \$21,000 | | |
| | ST.MARY CATHOLIC ACADEMY | \$22,985 | | |
| | ST.NICHOLAS OF BARI | \$111,000 | | |
| | ST.PAUL VI | \$80,000 | | |
| | ST.RITA | \$86,000 | | |
| | ST.SEBASTIAN | \$21,000 | | |
| | STELLA MARIS | \$71,000 | | |
| TOTAL WARD 6 | | \$2,082,487 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 7

| Project Type | School | Budget | Completion Date | Project Status |
|--|--------------------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Nutrition Rooms | | | | |
| | MARY WARD | \$25,000 | 31-Aug-22 | Construction |
| | PRECIOUS BLOOD | \$25,000 | 31-Aug-22 | Construction |
| Water Bottle Filling | | | | |
| | EPIPHANY OF OUR LORD | \$10,500 | 31-Mar-22 | Construction |
| | Mary Ward Linc/John Fisher | \$21,000 | 31-Mar-22 | Construction |
| | MSGR. FRASER - MIDLAND | \$21,000 | 31-Mar-22 | Construction |
| | OUR LADY OF WISDOM | \$10,500 | 31-Mar-22 | Construction |
| | ST.AIDAN | \$10,500 | 31-Mar-22 | Construction |
| | ST.ALBERT | \$21,000 | 31-Mar-22 | Construction |
| | ST.JOAN OF ARC CATHOLIC ACADEMY | \$10,500 | 31-Mar-22 | Construction |
| | ST.LAWRENCE | \$10,500 | 31-Mar-22 | Construction |
| | ST.MAXIMILIAN KOLBE housing SIS Dept | \$21,000 | 31-Mar-22 | Construction |
| | ST.NICHOLAS | \$10,500 | 31-Mar-22 | Construction |
| | ST.VICTOR | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | OUR LADY OF WISDOM | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | | | | |
| | MARY WARD | \$41,270 | 31-Aug-22 | Design |
| Portables Ventilation/ AC Upgrades | | | | |
| | MSGR. FRASER - MIDLAND | \$330,000 | 31-Aug-22 | Design |
| Upgrade Handwash Facilities | | | | |
| | EPIPHANY OF OUR LORD | \$20,000 | 31-Mar-22 | Design |
| | HOLY SPIRIT | \$30,000 | 31-Mar-22 | Design |
| | MARY WARD | \$20,000 | 31-Mar-22 | Design |
| | MSGR. FRASER - MIDLAND | \$40,000 | 31-Mar-22 | Design |
| | OUR LADY OF WISDOM | \$10,000 | 31-Mar-22 | Design |
| | ST.AIDAN | \$40,000 | 31-Mar-22 | Design |
| | ST.ALBERT | \$20,000 | 31-Mar-22 | Design |
| | ST.HENRY | \$20,000 | 31-Mar-22 | Design |
| | ST.JOAN OF ARC CATHOLIC ACADEMY | \$50,000 | 31-Mar-22 | Design |
| | ST.KEVIN | \$20,000 | 31-Mar-22 | Design |
| | ST.LAWRENCE | \$20,000 | 31-Mar-22 | Design |
| | ST.SYLVESTER | \$20,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | HOLY SPIRIT | \$35,000 | 31-Aug-22 | Design |
| | MARY WARD | \$35,000 | 31-Aug-22 | Construction |
| | PRECIOUS BLOOD | \$35,000 | 31-Aug-22 | Construction |
| | ST.HENRY | \$35,000 | 31-Aug-22 | Construction |
| | ST.JOAN OF ARC CATHOLIC ACADEMY | \$35,000 | 31-Aug-22 | Construction |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | EPIPHANY OF OUR LORD | \$25,000 | 31-Aug-22 | Design |
| | HOLY SPIRIT | \$21,319 | 31-Aug-22 | Design |
| | ST.NICHOLAS | \$20,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | | | | |
| | EPIPHANY OF OUR LORD | \$250,000 | 31-Aug-22 | Design |
| | ST.AIDAN | \$250,000 | 31-Aug-22 | Design |
| Child Care Separate Entrance | | | | |
| | HOLY SPIRIT | \$57,500 | 31-Aug-22 | Design |
| | ST.AIDAN | \$57,500 | 31-Aug-22 | Design |

| TOTAL PER SCHOOL | | | | |
|---------------------|--------------------------------------|--------------------|--|--|
| | EPIPHANY OF OUR LORD | \$305,500 | | |
| | HOLY SPIRIT | \$143,819 | | |
| | MARY WARD | \$121,270 | | |
| | Mary Ward Linc/John Fisher | \$21,000 | | |
| | MSGR. FRASER - MIDLAND | \$391,000 | | |
| | OUR LADY OF WISDOM | \$153,500 | | |
| | PRECIOUS BLOOD | \$60,000 | | |
| | ST.AIDAN | \$358,000 | | |
| | ST.ALBERT | \$41,000 | | |
| | ST.HENRY | \$55,000 | | |
| | ST.JOAN OF ARC CATHOLIC ACADEMY | \$95,500 | | |
| | ST.KEVIN | \$20,000 | | |
| | ST.LAWRENCE | \$30,500 | | |
| | ST.MAXIMILIAN KOLBE housing SIS Dept | \$21,000 | | |
| | ST.NICHOLAS | \$30,500 | | |
| | ST.SYLVESTER | \$20,000 | | |
| | ST.VICTOR | \$10,500 | | |
| TOTAL WARD 7 | | \$1,878,089 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 8

| Project Type | School | Budget | Completion Date | Project Status |
|---|-----------------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Window Replacement | | | | |
| | ST.BARTHOLOMEW | \$405,500 | 31-Dec-21 | Construction |
| Nutrition Rooms | | | | |
| | CARDINAL LEGER | \$25,000 | 31-Aug-22 | Construction |
| | SACRED HEART | \$25,000 | 31-Aug-22 | Construction |
| | ST.FLORENCE | \$25,000 | 31-Aug-22 | Construction |
| Water Bottle Filling | | | | |
| | BLESSED PIER GIORGIO FRASSATI | \$10,500 | 31-Mar-22 | Construction |
| | CARDINAL LEGER | \$10,500 | 31-Mar-22 | Construction |
| | OUR LADY OF GRACE | \$21,000 | 31-Mar-22 | Construction |
| | PRINCE OF PEACE | \$10,500 | 31-Mar-22 | Construction |
| | ST.BARTHOLOMEW | \$10,500 | 31-Mar-22 | Construction |
| | ST.BEDE | \$21,000 | 31-Mar-22 | Construction |
| | ST.COLUMBA | \$10,500 | 31-Mar-22 | Construction |
| | ST.DOMINIC SAVIO | \$21,000 | 31-Mar-22 | Construction |
| | ST.ELIZABETH SETON | \$10,500 | 31-Mar-22 | Construction |
| | ST.FLORENCE | \$21,000 | 31-Mar-22 | Construction |
| | ST.GABRIEL LALEMANT | \$21,000 | 31-Mar-22 | Construction |
| | ST.IGNATIUS OF LOYOLA | \$21,000 | 31-Mar-22 | Construction |
| | ST.JEAN DE BREBEUF | \$10,500 | 31-Mar-22 | Construction |
| | ST.MALACHY | \$21,000 | 31-Mar-22 | Construction |
| | ST.MARGUERITE BOURGEOYS | \$21,000 | 31-Mar-22 | Construction |
| | ST.RENE GOUPIL | \$21,000 | 31-Mar-22 | Construction |
| | THE DIVINE INFANT | \$21,000 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | ST.BRENDAN | \$133,000 | 31-Aug-22 | Design |
| | ST.FLORENCE | \$133,000 | 31-Aug-22 | Construction |
| | ST.MARGUERITE BOURGEOYS | \$133,000 | 31-Aug-22 | Construction |
| | ST.RENE GOUPIL | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | | | | |
| | FRANCIS LIBERMANN | \$59,600 | 31-Aug-22 | Design |
| | OUR LADY OF GRACE | \$210,000 | 31-Aug-22 | Design |
| | ST.BARNABAS | \$97,350 | 31-Aug-22 | Design |
| | ST.BEDE | \$59,600 | 31-Aug-22 | Design |
| | ST.BRENDAN | \$67,225 | 31-Aug-22 | Design |
| | ST.MOTHER TERESA CATHOLIC ACADEMY | \$167,000 | 31-Aug-22 | Design |
| Portables Ventilation/ AC Upgrades | | | | |
| | OUR LADY OF GRACE | \$220,000 | 31-Aug-22 | Design |

| | | | | |
|--|-----------------------------------|-----------|-----------|--------------|
| Upgrade Handwash Facilities | | | | |
| | OUR LADY OF GRACE | \$20,000 | 31-Mar-22 | Design |
| | SACRED HEART | \$20,000 | 31-Mar-22 | Design |
| | ST.BARNABAS | \$20,000 | 31-Mar-22 | Design |
| | ST.BARTHOLOMEW | \$20,000 | 31-Mar-22 | Design |
| | ST.BEDE | \$40,000 | 31-Mar-22 | Design |
| | ST.BRENDAN | \$40,000 | 31-Mar-22 | Design |
| | ST.COLUMBA | \$20,000 | 31-Mar-22 | Design |
| | ST.ELIZABETH SETON | \$20,000 | 31-Mar-22 | Design |
| | ST.FLORENCE | \$20,000 | 31-Mar-22 | Design |
| | ST.GABRIEL LALEMANT | \$20,000 | 31-Mar-22 | Design |
| | ST.IGNATIUS OF LOYOLA | \$20,000 | 31-Mar-22 | Design |
| | ST.JEAN DE BREBEUF | \$20,000 | 31-Mar-22 | Design |
| | ST.MARGUERITE BOURGEOYS | \$40,000 | 31-Mar-22 | Design |
| | ST.MOTHER TERESA CATHOLIC ACADEMY | \$80,000 | 31-Mar-22 | Design |
| | ST.RENE GOUPIL | \$20,000 | 31-Mar-22 | Design |
| | THE DIVINE INFANT | \$20,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | CARDINAL LEGER | \$35,000 | 31-Aug-22 | Design |
| | OUR LADY OF GRACE | \$35,000 | 31-Aug-22 | Construction |
| | SACRED HEART | \$35,000 | 31-Aug-22 | Construction |
| | ST.COLUMBA | \$35,000 | 31-Aug-22 | Design |
| | ST.DOMINIC SAVIO | \$35,000 | 31-Aug-22 | Construction |
| | ST.FLORENCE | \$35,000 | 31-Aug-22 | Construction |
| | ST.GABRIEL LALEMANT | \$35,000 | 31-Aug-22 | Construction |
| | ST.IGNATIUS OF LOYOLA | \$35,000 | 31-Aug-22 | Construction |
| | ST.JEAN DE BREBEUF | \$35,000 | 31-Aug-22 | Construction |
| | ST.MALACHY | \$35,000 | 31-Aug-22 | Construction |
| | ST.MARGUERITE BOURGEOYS | \$35,000 | 31-Aug-22 | Design |
| | ST.MOTHER TERESA CATHOLIC ACADEMY | \$35,000 | 31-Aug-22 | Construction |
| | ST.RENE GOUPIL | \$35,000 | 31-Aug-22 | Design |
| | THE DIVINE INFANT | \$35,000 | 31-Aug-22 | Construction |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | CARDINAL LEGER | \$10,000 | 31-Aug-22 | Design |
| | ST.BRENDAN | \$3,000 | 31-Aug-22 | Design |
| | ST.COLUMBA | \$5,243 | 31-Aug-22 | Design |
| | ST.RENE GOUPIL | \$6,000 | 31-Aug-22 | Design |
| FDK Playground Upgrades | | | | |
| | ST.BARNABAS | \$25,000 | 31-Aug-22 | Design |
| | ST.COLUMBA | \$45,000 | 31-Aug-22 | Design |
| | ST.MARGUERITE BOURGEOYS | \$50,000 | 31-Aug-22 | Design |
| | ST.RENE GOUPIL | \$50,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | | | | |
| | ST.RENE GOUPIL | \$250,000 | 31-Aug-22 | Design |

| <i>ICT</i> | | | | |
|-------------------------|-----------------------------------|--------------------|-----------|----------|
| <i>ICT</i> | | | | |
| | ST.MOTHER TERESA CATHOLIC ACADEMY | \$145,000 | 30-Sep-21 | Complete |
| TOTAL PER SCHOOL | | | | |
| | BLESSED PIER GIORGIO FRASSATI | \$10,500 | | |
| | CARDINAL LEGER | \$80,500 | | |
| | FRANCIS LIBERMANN | \$59,600 | | |
| | OUR LADY OF GRACE | \$506,000 | | |
| | PRINCE OF PEACE | \$10,500 | | |
| | SACRED HEART | \$80,000 | | |
| | ST.BARNABAS | \$142,350 | | |
| | ST.BARTHOLOMEW | \$436,000 | | |
| | ST.BEDE | \$120,600 | | |
| | ST.BRENDAN | \$243,225 | | |
| | ST.COLUMBA | \$115,743 | | |
| | ST.DOMINIC SAVIO | \$56,000 | | |
| | ST.ELIZABETH SETON | \$30,500 | | |
| | ST.FLORENCE | \$234,000 | | |
| | ST.GABRIEL LALEMANT | \$76,000 | | |
| | ST.IGNATIUS OF LOYOLA | \$76,000 | | |
| | ST.JEAN DE BREBEUF | \$65,500 | | |
| | ST.MALACHY | \$56,000 | | |
| | ST.MARGUERITE BOURGEOYS | \$279,000 | | |
| | ST.MOTHER TERESA CATHOLIC ACADEMY | \$427,000 | | |
| | ST.RENE GOUPIL | \$515,000 | | |
| | THE DIVINE INFANT | \$76,000 | | |
| TOTAL WARD 8 | | \$3,696,018 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 9

| Project Type | School | Budget | Completion Date | Project Status |
|--|------------------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Window Replacement | MSGR. FRASER - ANNEX & ORIENTATION | \$272,500 | 31-Aug-22 | Construction |
| Water Bottle Filling | D'ARCY MCGEE | \$21,000 | 31-Mar-22 | Construction |
| | MSGR. FRASER - ANNEX & ORIENTATION | \$21,000 | 31-Mar-22 | Construction |
| | MSGR. FRASER - ISABELLA | \$21,000 | 31-Mar-22 | Construction |
| | POPE FRANCIS | \$21,000 | 31-Mar-22 | Construction |
| | ST.ALPHONSUS | \$10,500 | 31-Mar-22 | Construction |
| | ST.FRANCIS OF ASSISI | \$21,000 | 31-Mar-22 | Construction |
| | ST.JOSEPH'S COLLEGE | \$10,500 | 31-Mar-22 | Construction |
| | ST.MARY | \$21,000 | 31-Mar-22 | Construction |
| | ST.PAUL | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | ST.FRANCIS OF ASSISI | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | MSGR. FRASER - ISABELLA | \$20,000 | 31-Aug-22 | Design |
| Upgrade Handwash Facilities | D'ARCY MCGEE | \$40,000 | 31-Mar-22 | Design |
| | POPE FRANCIS | \$20,000 | 31-Mar-22 | Design |
| | ST.FRANCIS OF ASSISI | \$40,000 | 31-Mar-22 | Design |
| | ST.MARY | \$30,000 | 31-Mar-22 | Design |
| | ST.PAUL | \$30,000 | 31-Mar-22 | Design |
| | ST.THOMAS AQUINAS | \$40,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | HOLY ROSARY | \$10,000 | 31-Dec-21 | Construction |
| FDK Playground Upgrades | D'ARCY MCGEE | \$25,000 | 31-Aug-22 | Design |
| | OUR LADY OF LOURDES | \$20,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | | | | |
| | D'ARCY MCGEE | \$250,000 | 31-Aug-22 | Design |
| Child Care Playground Expansion/ Division | | | | |
| | D'ARCY MCGEE | \$40,000 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | MSGR. FRASER - ANNEX & ORIENTATION | \$35,000 | 30-Sep-21 | Complete |
| | MSGR. FRASER - ISABELLA | \$34,000 | 30-Sep-21 | Complete |
| | MSGR. FRASER - ST. MARTIN CAMPUS | \$34,000 | 30-Sep-21 | Complete |
| | ST.JOSEPH'S COLLEGE | \$136,000 | 30-Sep-21 | Complete |
| | ST.MARY | \$138,000 | 30-Sep-21 | Complete |

| TOTAL PER SCHOOL | | | | |
|------------------|------------------------------------|-------------|--|--|
| | D'ARCY MCGEE | \$376,000 | | |
| | HOLY ROSARY | \$10,000 | | |
| | MSGR. FRASER - ANNEX & ORIENTATION | \$328,500 | | |
| | MSGR. FRASER - ISABELLA | \$75,000 | | |
| | MSGR. FRASER - ST. MARTIN CAMPUS | \$34,000 | | |
| | OUR LADY OF LOURDES | \$20,000 | | |
| | POPE FRANCIS | \$41,000 | | |
| | ST.ALPHONSUS | \$10,500 | | |
| | ST.FRANCIS OF ASSISI | \$194,000 | | |
| | ST.JOSEPH'S COLLEGE | \$146,500 | | |
| | ST.MARY | \$189,000 | | |
| | ST.PAUL | \$40,500 | | |
| | ST.THOMAS AQUINAS | \$40,000 | | |
| TOTAL WARD 9 | | \$1,505,000 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 10

| Project Type | School | Budget | Completion Date | Project Status |
|--|-----------------------|--------------------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Nutrition Rooms | | | | |
| | CHAMINADE COLLEGE | \$25,000 | 31-Aug-22 | Construction |
| | IMMACULATE CONCEPTION | \$25,000 | 31-Aug-22 | Construction |
| | OUR LADY OF VICTORY | \$25,000 | 31-Aug-22 | Design |
| | ST.BERNARD | \$25,000 | 31-Aug-22 | Construction |
| | ST.FRANCIS XAVIER | \$25,000 | 31-Aug-22 | Construction |
| | ST.MATTHEW | \$25,000 | 31-Aug-22 | Construction |
| | ST.OSCAR ROMERO | \$25,000 | 31-Aug-22 | Construction |
| Water Bottle Filling | | | | |
| | CHAMINADE COLLEGE | \$10,500 | 31-Mar-22 | Construction |
| | IMMACULATE CONCEPTION | \$10,500 | 31-Mar-22 | Construction |
| | OUR LADY OF VICTORY | \$10,500 | 31-Mar-22 | Construction |
| | SANTA MARIA | \$10,500 | 31-Mar-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | | | | |
| | ST.OSCAR ROMERO | \$165,100 | 31-Aug-22 | Design |
| New Mech Ventilation | | | | |
| | ST.FRANCIS XAVIER | \$425,000 | 31-Mar-22 | Construction |
| Upgrade Handwash Facilities | | | | |
| | SANTA MARIA | \$20,000 | 31-Mar-22 | Design |
| | ST.FRANCIS XAVIER | \$40,000 | 31-Mar-22 | Design |
| | ST.MATTHEW | \$60,000 | 31-Mar-22 | Design |
| | ST.OSCAR ROMERO | \$60,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | CHAMINADE COLLEGE | \$35,000 | 31-Aug-22 | Construction |
| | OUR LADY OF VICTORY | \$35,000 | 31-Aug-22 | Construction |
| | SANTA MARIA | \$35,000 | 31-Aug-22 | Construction |
| | ST.FRANCIS XAVIER | \$35,000 | 31-Aug-22 | Design |
| | ST.OSCAR ROMERO | \$35,000 | 31-Aug-22 | Construction |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | ST.BERNARD | \$15,000 | 31-Aug-22 | Construction |
| | ST.FRANCIS XAVIER | \$50,000 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | | | | |
| | ST.OSCAR ROMERO | \$176,000 | 30-Sep-21 | Complete |
| TOTAL PER SCHOOL | | | | |
| | CHAMINADE COLLEGE | \$70,500 | | |
| | IMMACULATE CONCEPTION | \$35,500 | | |
| | OUR LADY OF VICTORY | \$70,500 | | |
| | SANTA MARIA | \$65,500 | | |
| | ST.BERNARD | \$40,000 | | |
| | ST.FRANCIS XAVIER | \$575,000 | | |
| | ST.MATTHEW | \$85,000 | | |
| | ST.OSCAR ROMERO | \$461,100 | | |
| TOTAL WARD 10 | | \$1,403,100 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 11

| Project Type | School | Budget | Completion Date | Project Status |
|--|----------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Nutrition Rooms | | | | |
| | ST.JOHN XXIII | \$25,000 | 31-Aug-22 | Construction |
| Water Bottle Filling | | | | |
| | ANNUNCIATION | \$10,500 | 31-Mar-22 | Construction |
| | BLESSED TRINITY | \$10,500 | 31-Mar-22 | Construction |
| | HOLY NAME | \$21,000 | 31-Mar-22 | Construction |
| | ST.BRIGID | \$21,000 | 31-Mar-22 | Construction |
| | ST.GERALD | \$21,000 | 31-Mar-22 | Construction |
| | ST.JOHN (TORONTO) | \$10,500 | 31-Mar-22 | Construction |
| | ST.JOHN XXIII | \$21,000 | 31-Mar-22 | Construction |
| | ST.JOSEPH | \$10,500 | 31-Mar-22 | Construction |
| | ST.MONICA | \$10,500 | 31-Mar-22 | Construction |
| | ST.PATRICK CSS | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | ANNUNCIATION | \$133,000 | 31-Aug-22 | Construction |
| | ST.ANSELM | \$133,000 | 31-Aug-22 | Construction |
| | ST.DENIS | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Portables Ventilation/ AC Upgrades | | | | |
| | ST.KATERI TEKAKWITHA | \$165,000 | 31-Aug-22 | Design |
| Upgrade Handwash Facilities | | | | |
| | BLESSED TRINITY | \$30,000 | 31-Mar-22 | Design |
| | CANADIAN MARTYRS | \$40,000 | 31-Mar-22 | Design |
| | HOLY NAME | \$40,000 | 31-Mar-22 | Design |
| | ST.ANSELM | \$30,000 | 31-Mar-22 | Design |
| | ST.DENIS | \$40,000 | 31-Mar-22 | Design |
| | ST.GERALD | \$20,000 | 31-Mar-22 | Design |
| | ST.ISAAC JOGUES | \$20,000 | 31-Mar-22 | Design |
| | ST.JOHN (TORONTO) | \$40,000 | 31-Mar-22 | Design |
| | ST.JOHN XXIII | \$40,000 | 31-Mar-22 | Design |
| | ST.JOSEPH | \$40,000 | 31-Mar-22 | Design |
| | ST.KATERI TEKAKWITHA | \$20,000 | 31-Mar-22 | Design |
| | ST.MONICA | \$40,000 | 31-Mar-22 | Design |
| | ST.PATRICK CSS | \$60,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | ST.JOHN XXIII | \$35,000 | 31-Aug-22 | Construction |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | ANNUNCIATION | \$30,000 | 31-Aug-22 | Construction |
| | CANADIAN MARTYRS | \$11,500 | 31-Aug-22 | Design |
| | ST.MONICA | \$10,000 | 31-Aug-22 | Construction |

| | | | | |
|--|------------------------|--------------------|-----------|--------------|
| FDK Playground Upgrades | | | | |
| | ANNUNCIATION | \$25,000 | 31-Aug-22 | Construction |
| | ST.CATHERINE | \$25,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Add Separate Washroom | | | | |
| | ST.JOHN (TORONTO) | \$250,000 | 31-Aug-22 | Design |
| Child Care Separate Entrance | | | | |
| | BLESSED TRINITY | \$57,500 | 31-Aug-22 | Design |
| Child Care Playground Expansion/ Division | | | | |
| | BLESSED TRINITY | \$30,000 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | | | | |
| | NOTRE DAME HIGH SCHOOL | \$104,000 | 30-Sep-21 | Complete |
| | ST.PATRICK CSS | \$240,000 | 30-Sep-21 | Complete |
| TOTAL PER SCHOOL | | | | |
| | ANNUNCIATION | \$198,500 | | |
| | BLESSED TRINITY | \$128,000 | | |
| | CANADIAN MARTYRS | \$51,500 | | |
| | HOLY NAME | \$61,000 | | |
| | NOTRE DAME HIGH SCHOOL | \$104,000 | | |
| | ST.ANSELM | \$163,000 | | |
| | ST.BRIGID | \$21,000 | | |
| | ST.CATHERINE | \$25,000 | | |
| | ST.DENIS | \$173,000 | | |
| | ST.GERALD | \$41,000 | | |
| | ST.ISAAC JOGUES | \$20,000 | | |
| | ST.JOHN (TORONTO) | \$300,500 | | |
| | ST.JOHN XXIII | \$121,000 | | |
| | ST.JOSEPH | \$50,500 | | |
| | ST.KATERI TEKAKWITHA | \$185,000 | | |
| | ST.MONICA | \$60,500 | | |
| | ST.PATRICK CSS | \$310,500 | | |
| TOTAL WARD 11 | | \$2,014,000 | | |

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 12

| Project Type | School | Budget | Completion Date | Project Status |
|--|--------------------------|-----------|-----------------|----------------|
| Facility Condition/H&S (Renewal Plan) | | | | |
| Window Replacement | ST.ROSE OF LIMA | \$278,750 | 31-Aug-22 | Design |
| Water Bottle Filling | | | | |
| | IMMACULATE HEART OF MARY | \$10,500 | 31-Mar-22 | Construction |
| | NEIL McNEIL | \$10,500 | 31-Mar-22 | Construction |
| | ST.BARBARA | \$10,500 | 31-Mar-22 | Construction |
| | ST.EDMUND CAMPION | \$21,000 | 31-Mar-22 | Construction |
| | ST.JOACHIM | \$10,500 | 31-Mar-22 | Construction |
| | ST.THERESA SHRINE | \$21,000 | 31-Mar-22 | Construction |
| | ST.THOMAS MORE | \$10,500 | 31-Mar-22 | Construction |
| | ST.URSULA | \$10,500 | 31-Mar-22 | Construction |
| Cooling Centre | | | | |
| | ST.AGATHA | \$133,000 | 31-Aug-22 | Construction |
| | ST.DUNSTAN | \$133,000 | 31-Aug-22 | Construction |
| New Facility Condition/H&S (not in Renewal Plan) | | | | |
| Ventilation Upgrades | | | | |
| | ST.BONIFACE | \$47,300 | 31-Aug-22 | Design |
| Portables Ventilation/ AC Upgrades | | | | |
| | ST.JOHN PAUL II | \$110,000 | 31-Aug-22 | Design |
| | ST.MARTIN DE PORRES | \$55,000 | 31-Aug-22 | Design |
| | ST.URSULA | \$55,000 | 31-Aug-22 | Design |
| Upgrade handwash facilities | | | | |
| | IMMACULATE HEART OF MARY | \$20,000 | 31-Mar-22 | Design |
| | ST.AGATHA | \$20,000 | 31-Mar-22 | Design |
| | ST.BARBARA | \$20,000 | 31-Mar-22 | Design |
| | ST.BONIFACE | \$20,000 | 31-Mar-22 | Design |
| | ST.DUNSTAN | \$50,000 | 31-Mar-22 | Design |
| | ST.EDMUND CAMPION | \$20,000 | 31-Mar-22 | Design |
| | ST.JOACHIM | \$20,000 | 31-Mar-22 | Design |
| | ST.JOHN PAUL II | \$120,000 | 31-Mar-22 | Design |
| | ST.ROSE OF LIMA | \$30,000 | 31-Mar-22 | Design |
| | ST.THERESA SHRINE | \$20,000 | 31-Mar-22 | Design |
| | ST.THOMAS MORE | \$20,000 | 31-Mar-22 | Design |
| | ST.URSULA | \$20,000 | 31-Mar-22 | Design |
| Physical Distancing/H&S Enhancements | | | | |
| Outdoor Classroom | | | | |
| | ST.BARBARA | \$35,000 | 31-Aug-22 | Design |
| | ST.DUNSTAN | \$35,000 | 31-Aug-22 | Construction |
| | ST.EDMUND CAMPION | \$35,000 | 31-Aug-22 | Design |
| | ST.JOACHIM | \$35,000 | 31-Aug-22 | Design |
| Playground Additions (previously Playground Reverse funded) | | | | |
| | ST.DUNSTAN | \$30,000 | 31-Aug-22 | Construction |
| | ST.EDMUND CAMPION | \$10,000 | 31-Aug-22 | Construction |
| | ST.JOACHIM | \$25,000 | 31-Aug-22 | Design |

| | | | | |
|-------------------------------------|--------------------------|--------------------|-----------|----------|
| FDK Playground Upgrades | | | | |
| | IMMACULATE HEART OF MARY | \$50,000 | 31-Aug-22 | Design |
| | ST.BARBARA | \$50,000 | 31-Aug-22 | Design |
| | ST.EDMUND CAMPION | \$50,000 | 31-Aug-22 | Design |
| Child Care | | | | |
| Child Care Separate Entrance | | | | |
| | ST.BONIFACE | \$57,500 | 31-Aug-22 | Design |
| | ST.MARTIN DE PORRES | \$57,500 | 31-Aug-22 | Design |
| | ST.ROSE OF LIMA | \$57,500 | 31-Aug-22 | Design |
| ICT | | | | |
| ICT | | | | |
| | NEIL McNEIL | \$146,000 | 30-Sep-21 | Complete |
| TOTAL PER SCHOOL | | | | |
| | IMMACULATE HEART OF MARY | \$80,500 | | |
| | NEIL McNEIL | \$156,500 | | |
| | ST.AGATHA | \$153,000 | | |
| | ST.BARBARA | \$115,500 | | |
| | ST.BONIFACE | \$124,800 | | |
| | ST.DUNSTAN | \$248,000 | | |
| | ST.EDMUND CAMPION | \$136,000 | | |
| | ST.JOACHIM | \$90,500 | | |
| | ST.JOHN PAUL II | \$230,000 | | |
| | ST.MARTIN DE PORRES | \$112,500 | | |
| | ST.ROSE OF LIMA | \$366,250 | | |
| | ST.THERESA SHRINE | \$41,000 | | |
| | ST.THOMAS MORE | \$65,500 | | |
| | ST.URSULA | \$85,500 | | |
| Total Ward 12 | | \$2,005,550 | | |