

## Annual CSPC Metric Report 2020-21

## APPENDIX A

**TORONTO CATHOLIC DISTRICT SCHOOL BOARD CSPC  
Account Budget Status**

for the period of September 01, 2021 to October 31, 2021

Cost Centres by Trustee	LOC	Ward	(1)Balance C/fwd from Prev.Yr	(2)Current Year Receipts	(3)YTD Allocation	(4)Current Year Expenditures \$500	(5) Commitments	(6)Available Funds - PIC	(7)Available Funds reserved for CSPC
* Father Henry Carr C.H.S.-CSPC	521	Ward 1	4,066	0	4,066	(500)	0	2,618	1,948
* Holy Child - CSPC	433	Ward 1	620	0	620	(500)	0	1,120	0
* Msgr John Corrigan Catholic Schl-CSPC	399	Ward 1	2,745	0	2,745	(500)	0	2,596	649
* Msgr Percy Johnson Catholic Schl-CSPC	535	Ward 1	2,283	0	2,283	(500)	0	1,644	1,139
* St Andrew Catholic School-CSPC	295	Ward 1	2,059	0	2,059	(500)	0	2,548	11
* St Angela Catholic School-CSPC	361	Ward 1	6,515	0	6,515	(500)	0	4,000	3,015
* St Benedict Catholic School - CSPC	267	Ward 1	3,096	0	3,096	(500)	0	3,190	406
* St Dorothy Catholic School-CSPC	341	Ward 1	2,496	0	2,496	(500)	0	2,522	474
* St John Vianney Catholic School-CSPC	392	Ward 1	2,559	0	2,559	(500)	0	3,048	11
* St Maurice Catholic School-CSPC	379	Ward 1	1,629	0	1,629	(500)	0	2,129	0
* St Stephen Catholic School -CSPC	284	Ward 1	1,432	0	1,432	(500)	0	1,815	117
		<b>Ward 1</b>							
* All Saints Catholic School-CSPC	290	Ward 2	0	0	0	(500)	0	500	0
* Father Serra Catholic School - CSPC	391	Ward 2	3,795	0	3,795	(500)	0	1,139	3,156
* Josyf Card Slipyj Catholic Schl-CSPC	413	Ward 2	1,977	0	1,977	(500)	0	2,477	0
* Michael Power/St Joseph-CSPC	529	Ward 2	2,926	0	2,926	(500)	0	2,676	750
* Mother Cabrini Catholic School-CSPC	340	Ward 2	2,847	0	2,847	(500)	0	2,386	960
* Nativity Of Our Lord Catholic Schl-CSPC	288	Ward 2	3,165	0	3,165	(500)	0	3,369	296
* Our Lady Of Peace Catholic School-CSPC	253	Ward 2	2,463	0	2,463	(500)	0	2,548	415
* St Clement Catholic School-CSPC	307	Ward 2	5,406	0	5,406	(500)	0	2,622	3,284
* St Demetrius Catholic School-CSPC	384	Ward 2	2,125	0	2,125	(500)	0	2,617	9
* St Eugene Catholic School - CSPC	337	Ward 2	123	0	123	(500)	0	500	123
* St Gregory Catholic School - CSPC	262	Ward 2	511	0	511	(500)	0	1,000	11
* St Marcellus Catholic School-CSPC	311	Ward 2	3,000	0	3,000	(500)	0	3,500	0
* Transfiguration Of Our Lord C.S.-CSPC	276	Ward 2	9,632	0	9,632	(500)	0	2,596	7,536
		<b>Ward 2</b>							
* BI Margherita Citta Catholic Schl-CSPC	409	Ward 3	1,101	0	1,101	(500)	0	1,565	36
* James Cardinal McGuigan-CSPC	527	Ward 3	1,251	0	1,251	(500)	0	1,497	255
* St Andre - CSPC	410	Ward 3	4,304	0	4,304	(500)	0	2,554	2,249

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* St Augustine Catholic School-CSPC	328	Ward 3	1,159	0	1,159	(500)	0	1,659	0
* St Basil The Great-CSPC	513	Ward 3	1,881	0	1,881	(500)	0	2,381	0
* St Charles Garnier Catholic School-CSPC	363	Ward 3	2,948	0	2,948	(500)	0	3,191	257
* St Francis De Sales Cath. Sch - CSPC	366	Ward 3	1,771	0	1,771	(500)	0	1,633	638
* St Jane Frances Catholic School - CSPC	296	Ward 3	1,418	0	1,418	(500)	0	1,918	0
* St Jude Catholic School-CSPC	279	Ward 3	2,054	0	2,054	(500)	0	2,456	97
* St Roch Catholic School-CSPC	320	Ward 3	1,941	0	1,941	(500)	0	2,308	133
* St Simon Catholic School-CSPC	383	Ward 3	399	0	399	(500)	0	513	386
* St Wilfrid Catholic School - CSPC	313	Ward 3	3,725	0	3,725	(500)	0	2,124	2,101
* Venerable J.Merlini Catholic SchI-CSPC	397	Ward 3	3,403	0	3,403	(500)	0	2,500	1,403
		<b>Ward 3</b>							
* Bishop Allen Academy CSPC	549	Ward 4	7,467	0	7,467	(500)	0	2,084	5,883
* Bishop Marrocco Merton-CSPC	545	Ward 4	3,476	0	3,476	(500)	0	2,218	1,758
* Father John Redmond C.H.S.-CSPC	540	Ward 4	2,850	0	2,850	(500)	0	3,000	350
* Holy Angels Catholic School-CSPC	329	Ward 4	1,468	0	1,468	(500)	0	1,000	968
* Holy Family Catholic School-CSPC	212	Ward 4	6,326	0	6,326	(500)	0	3,596	3,230
* James Culnan Catholic School - CSPC	325	Ward 4	2,116	0	2,116	(500)	0	2,616	0
* Our Lady Of Sorrows Catholic Sch - CSPC	246	Ward 4	2,162	0	2,162	(500)	0	2,662	0
* St Ambrose Catholic School-CSPC	259	Ward 4	5,607	0	5,607	(500)	0	3,435	2,672
* St Cecilia Catholic School-CSPC	218	Ward 4	2,548	0	2,548	(500)	0	3,048	0
* St Elizabeth Catholic School-CSPC	278	Ward 4	4,720	0	4,720	(500)	0	1,074	4,145
* St James Catholic School-CSPC	275	Ward 4	1,824	0	1,824	(500)	0	2,324	0
* St Josaphat Catholic School-CSPC	291	Ward 4	4,561	0	4,561	(500)	0	4,000	1,061
* St Leo Catholic School - CSPC	333	Ward 4	2,673	0	2,673	(500)	0	880	2,293
* St Louis Catholic School-CSPC	331	Ward 4	3,111	0	3,111	(500)	0	2,913	698
* St Mark Catholic School-CSPC	332	Ward 4	1,000	0	1,000	(500)	0	1,500	0
* St Pius X Catholic School-CSPC	237	Ward 4	1,921	0	1,921	(500)	0	942	1,479
* St Vincent De Paul Catholic SchI-CSPC	227	Ward 4	11,147	0	11,147	(500)	0	1,662	9,985
* The Holy Trinity	417	Ward 4	4,771	0	4,771	(500)	0	2,000	3,271
		<b>Ward 4</b>							

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* Blessed Sacrament Catholic School-CSPC	226	Ward 5	12,333	0	12,333	(500)	0	2,188	10,645
* Brebeuf College-CSPC	508	Ward 5	3,974	0	3,974	(500)	0	1,289	3,184
* Cardinal Carter Academy-CSPC	556	Ward 5	585	0	585	(500)	0	764	321
* Dante Alighieri Catholic School-CSPC	522	Ward 5	5,166	0	5,166	(500)	0	4,000	1,666
* Loretto Abbey Catholic School-CSPC	510	Ward 5	1,486	0	1,486	(500)	0	1,986	0
* Madonna Catholic School-CSPC	506	Ward 5	0	0	0	(500)	0	500	0
* Marshall McLuhan Catholic School - CSPC	561	Ward 5	5,306	0	5,306	(500)	0	1,500	4,306
* Our Lady Of Assumption Cath. Sch -CSPC	265	Ward 5	1,924	0	1,924	(500)	0	2,273	152
* Regina Mundi Catholic School - CSPC	362	Ward 5	4,035	0	4,035	(500)	0	3,255	1,280
* St Agnes Catholic School-CSPC	345	Ward 5	2,214	0	2,214	(500)	0	1,551	1,163
* St Antoine Daniel Catholic Schl-CSPC	339	Ward 5	5,236	0	5,236	(500)	0	2,098	3,638
* St Charles Catholic School-CSPC	250	Ward 5	2,272	0	2,272	(500)	0	2,772	0
* St Conrad Catholic School-CSPC	396	Ward 5	3,167	0	3,167	(500)	0	2,535	1,133
* St Cyril Catholic School - CSPC	270	Ward 5	4	0	4	(500)	0	500	4
* St Edward Catholic School - CSPC	255	Ward 5	13,061	0	13,061	(500)	0	2,236	11,325
* St Gabriel Catholic School-CSPC	256	Ward 5	5,380	0	5,380	(500)	0	2,548	3,332
* St Jerome Catholic School - CSPC	294	Ward 5	2,623	0	2,623	(500)	0	1,596	1,527
* St Margaret Catholic School-CSPC	249	Ward 5	3,299	0	3,299	(500)	0	3,517	282
* St Martha Catholic School - CSPC	344	Ward 5	625	0	625	(500)	0	1,125	0
* St Norbert Catholic School-CSPC	309	Ward 5	1,048	0	1,048	(500)	0	1,548	0
* St Paschal Baylon School-CSPC	283	Ward 5	4,563	0	4,563	(500)	0	2,701	2,362
* St Raphael Catholic School - CSPC	285	Ward 5	2,003	0	2,003	(500)	0	2,338	165
* St Robert Catholic School - CSPC	297	Ward 5	6,684	0	6,684	(500)	0	2,865	4,319
* Sts Cosmas & Damien C.S.-CSPC	398	Ward 5	7,180	0	7,180	(500)	0	1,005	6,675
		<b>Ward 5</b>							
* Loretto College Catholic School-CSPC	511	Ward 6	500	0	500	(500)	0	1,000	0
* St Anthony Catholic School-CSPC	210	Ward 6	3,377	0	3,377	(500)	0	3,548	329
* St Clare Catholic School-CSPC	214	Ward 6	5,449	0	5,449	(500)	0	3,072	2,876
* St Helen Catholic School - CSPC	208	Ward 6	2,287	0	2,287	(500)	0	2,787	0
* St John Bosco Catholic School - CSPC	305	Ward 6	2,856	0	2,856	(500)	0	897	2,459

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* St Luigi Catholic School-CSPC	370	Ward 6	573	0	573	(500)	0	1,073	0
* St Mary C.H.S.-CSPC	528	Ward 6	2,385	0	2,385	(500)	0	2,885	0
* St Mary Of The Angels Catholic Sch-CSPC	228	Ward 6	0	0	0	(500)	0	500	0
* St Nicholas of Bari Catholic Schl-CSPC	355	Ward 6	0	0	0	(500)	0	500	0
* St Paul VI Catholic School-CSPC	374	Ward 6	2,276	0	2,276	(500)	0	1,000	1,776
* St Rita Catholic School-CSQC	216	Ward 6	588	0	588	(500)	0	1,088	0
* St Sebastian Catholic School - CSPC	354	Ward 6	986	0	986	(500)	0	1,486	0
* Stella Maris-CSPC	371	Ward 6	56	0	56	(500)	0	500	56
		<b>Ward 6</b>							
* Epiphany Of Our Lord C.S.-CSPC	378	Ward 7	3,612	0	3,612	(500)	0	4,000	112
* Holy Spirit Catholic School-CSPC	282	Ward 7	1,297	0	1,297	(500)	0	1,797	0
* Mary Ward Catholic Sec School-CSPC	544	Ward 7	500	0	500	(500)	0	1,000	0
* Our Lady Of Wisdom Catholic Sch - CSPC	273	Ward 7	3,410	0	3,410	1,112	0	2,096	203
* Precious Blood Catholic School-CSPC	258	Ward 7	2,935	0	2,935	(500)	0	2,000	1,435
* St Aidan Catholic School-CSPC	350	Ward 7	1,000	0	1,000	(500)	0	1,500	0
* St Albert Catholic School-CSPC	335	Ward 7	5,130	0	5,130	(500)	0	2,675	2,955
* St Henry Catholic School-CSPC	395	Ward 7	3,323	0	3,323	(500)	0	1,596	2,227
* St Joan of Arc Catholic Academy-CSPC	554	Ward 7	3,807	0	3,807	(500)	0	4,000	307
* St Kevin Catholic School-CSPC	300	Ward 7	1,900	0	1,900	(500)	0	1,288	1,112
* St Lawrence Catholic School-CSPC	264	Ward 7	2,542	0	2,542	(500)	0	2,620	422
* St Nicholas Catholic School-CSPC	308	Ward 7	3,559	0	3,559	(500)	0	4,000	59
* St Sylvester Catholic School-CSPC	373	Ward 7	77	0	77	(500)	0	577	0
* St Victor Catholic School-CSPC	338	Ward 7	1,113	0	1,113	(500)	0	1,613	0
		<b>Ward 7</b>							
* Blessed Pier Giorgio Frassati - CSPC	456	Ward 8	3,096	0	3,096	(500)	0	3,058	538
* Cardinal Leger Catholic School - CSPC	419	Ward 8	1,960	0	1,960	(500)	0	2,460	0
* Divine Infant Catholic School-CSPC	414	Ward 8	1,305	0	1,305	(500)	0	1,805	0
* Francis Libermann C.H.S.-CSPC	524	Ward 8	937	0	937	(500)	0	1,437	0
* Our Lady Of Grace Catholic Schl-CSPC	372	Ward 8	2,033	0	2,033	(500)	0	2,210	323
* Prince Of Peace Catholic Schl-CSPC	416	Ward 8	2,510	0	2,510	(500)	0	2,603	407

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Account Budget Status**

Cost Centres by Trustee	LOC	Ward	(1)Balance C/fwd from Prev.Yr	(2)Current Year Receipts	(3)YTD Allocation	(4)Current Year Expenditures \$500	(5) Commitments	(6)Available Funds - PIC	(7)Available Funds reserved for CSPC
* Sacred Heart Catholic School-CSPC	415	Ward 8	3,874	0	3,874	(500)	0	2,196	2,178
* St Barnabas Catholic School - CSPC	351	Ward 8	1,526	0	1,526	(500)	0	1,500	526
* St Bartholomew Catholic School - CSPC	334	Ward 8	2,175	0	2,175	(500)	0	2,675	0
* St Bede Catholic School - CSPC	425	Ward 8	3,443	0	3,443	(500)	0	1,613	2,330
* St Brendan Catholic School - CSPC	359	Ward 8	1,076	0	1,076	(500)	0	500	1,076
* St Columba Catholic School-CSPC	380	Ward 8	1,115	0	1,115	(500)	0	1,590	25
* St Dominic Savio Catholic School - CSPC	467	Ward 8	4,019	0	4,019	(500)	0	3,048	1,471
* St Elizabeth Seton Catholic Schl-CSPC	386	Ward 8	3,689	0	3,689	(500)	0	4,000	189
* St Florence Catholic School-CSPC	385	Ward 8	4,665	0	4,665	(500)	0	3,154	2,011
* St Gabriel Lalemant Catholic Schl-CSPC	377	Ward 8	3,503	0	3,503	(500)	0	3,500	503
* St Ignatnatus of Loyola Catholic Schl-CSPC	365	Ward 8	1,300	0	1,300	(500)	0	1,800	0
* St Jean de Brebeuf School - CSPC	394	Ward 8	1,144	0	1,144	(500)	0	1,644	0
* St Malachy Catholic School-CSPC	336	Ward 8	2,460	0	2,460	(500)	0	2,644	316
* St Marg Bourgeoey Catholic Schl-CSPC	381	Ward 8	4,942	0	4,942	(500)	0	2,654	2,788
* St Mother Teresa C.H.S.-CSPC	538	Ward 8	5,672	0	5,672	(500)	0	2,144	4,027
* St Rene Goupil Catholic School - CSPC	408	Ward 8	1,266	0	1,266	(500)	0	1,766	0
		<b>Ward 8</b>							
* Bishop Macdonell - CSPC	462	Ward 9	1,000	0	1,000	(500)	0	1,500	0
* D'Arcy McGee Catholic School - CSPC	318	Ward 9	3,719	0	3,719	(500)	0	2,348	1,871
* Holy Rosary Catholic School-CSPC	225	Ward 9	2,071	0	2,071	(500)	0	2,028	543
* Msgr Fraser College-CSPC	533	Ward 9	8,013	0	8,013	(500)	0	3,507	5,006
* Our Lady Of Lourdes Catholic Schl-CSPC	221	Ward 9	5,377	0	5,377	(500)	0	2,564	3,313
* Our Lady Of Perpetual Help School-CSPC	239	Ward 9	25,317	0	25,317	(301)	0	1,645	23,972
* Pope Francis Catholic School-CSPC	347	Ward 9	2,648	0	2,648	(500)	0	2,118	1,030
* St Alphonsus Catholic School-CSPC	326	Ward 9	1,000	0	1,000	(500)	0	1,500	0
* St Bruno/St Raymond Catholic School-CSPC	376	Ward 9	6,551	0	6,551	(500)	0	3,283	3,768
* St Francis Of Assisi Catholic Schl-CSPC	206	Ward 9	6,041	0	6,041	(500)	0	3,982	2,559
* St Joseph College-CSPC	514	Ward 9	3,004	0	3,004	(500)	0	1,671	1,832
* St Mary Catholic School CSPC	205	Ward 9	1,643	0	1,643	(500)	0	2,143	0
* St Michael Catholic School-CSPC	387	Ward 9	2,052	0	2,052	(500)	0	2,552	0
* St Michael Choir School-CSPC	217	Ward 9	518	0	518	(500)	0	1,018	0

## Annual CSPC Metric Report 2020-21

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Account Budget Status**

Cost Centres by Trustee	LOC	Ward	(1)Balance C/fwd from Prev.Yr	(2)Current Year Receipts	(3)YTD Allocation	(4)Current Year Expenditures \$500	(5) Commitments	(6)Available Funds - PIC	(7)Available Funds reserved for CSPC
* St Michael Choir Sec School-CSPC	518	Ward 9	1,350	0	1,350	(500)	0	1,000	850
* St Paul Catholic School-CSPC	204	Ward 9	619	0	619	(500)	0	1,119	0
* St Thomas Aquinas Catholic School-CSPC	236	Ward 9	1,500	0	1,500	(500)	0	2,000	0
		<b>Ward 9</b>							
* Chaminade College-CSPC	509	Ward 10	1,000	0	1,000	(500)	0	1,500	0
* Imm Conception Catholic School - CSPC	281	Ward 10	2,652	0	2,652	(500)	0	2,554	598
* Our Lady Of Victory Catholic School-CSPC	247	Ward 10	1,951	0	1,951	(500)	0	1,920	530
* Santa Maria Catholic School - CSPC	368	Ward 10	381	0	381	(500)	0	500	381
* St Bernard Catholic School-CSPC	261	Ward 10	2,383	0	2,383	(500)	0	2,752	132
* St Fidelis Catholic School-CSPC	358	Ward 10	1,550	0	1,550	(500)	0	2,050	0
* St Francis Xavier Catholic School CSPC	271	Ward 10	1,647	0	1,647	(500)	0	2,033	114
* St John the Evang C.S.-CSPC	244	Ward 10	440	0	440	(500)	0	500	440
* St Matthew Catholic School - CSPC	240	Ward 10	2,761	0	2,761	(500)	0	1,932	1,329
* St Oscar Romero Catholic School-CSPC	555	Ward 10	1,610	0	1,610	(500)	0	2,110	0
		<b>Ward 10</b>							
* Annunciation Catholic School-CSPC	299	Ward 11	3,726	0	3,726	(500)	0	2,527	1,699
* Blessed Trinity Catholic School-CSPC	289	Ward 11	2,453	0	2,453	(500)	0	2,953	0
* Canadian Martyrs Catholic School - CSPC	251	Ward 11	16,681	0	16,681	(500)	0	4,000	13,181
* Holy Cross Catholic School-CSPC	242	Ward 11	7,294	0	7,294	(500)	0	1,000	6,794
* Holy Name Catholic School-CSPC	215	Ward 11	11,062	0	11,062	(500)	0	1,084	10,478
* Notre Dame - CSPC	501	Ward 11	4,162	0	4,162	(500)	0	2,679	1,984
* Our Lady Of Gaudalupe C.Schl-CSPC	342	Ward 11	2,427	0	2,427	(500)	0	2,927	0
* Senator O'Connor Catholic School - CSPC	505	Ward 11	1,924	0	1,924	(500)	0	1,576	848
* St Anselm Catholic School - CSPC	243	Ward 11	3,213	0	3,213	(500)	0	1,874	1,839
* St Bonaventure Catholic School-CSPC	263	Ward 11	4,024	0	4,024	(500)	0	563	3,961
* St Brigid Catholic School - CSPC	235	Ward 11	4,678	0	4,678	(500)	0	2,670	2,507
* St Catherine Catholic School-CSPC	316	Ward 11	1,953	0	1,953	(500)	0	1,267	1,187
* St Denis Catholic School-CSPC	310	Ward 11	3,182	0	3,182	(500)	0	2,096	1,586
* St Gerald Catholic School-CSPC	319	Ward 11	554	0	554	(500)	0	1,054	0
* St Isaac Joques Catholic School-CSPC	315	Ward 11	0	0	0	(500)	0	500	0

## Annual CSPC Metric Report 2020-21

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* St John Catholic School (Toronto)- CSPC	220	Ward 11	1,708	0	1,708	(500)	0	500	1,708
* St John XXIII C.S-CSPC	348	Ward 11	3,482	0	3,482	(500)	0	3,028	955
* St Joseph Catholic School-CSPC	209	Ward 11	3,250	0	3,250	(500)	0	2,960	790
* St Joseph Morrow Park-CSPC	516	Ward 11	500	0	500	(500)	0	1,000	0
* St Kateri Tekakwitha C.S.-CSPC	393	Ward 11	17,856	0	17,856	(500)	0	500	17,856
* St Matthias Catholic School-CSPC	357	Ward 11	1,382	0	1,382	(500)	0	1,192	691
* St Monica Catholic School - CSPC	224	Ward 11	3,851	0	3,851	(500)	0	1,720	2,632
* St Patrick C.H.S-CSPC	546	Ward 11	1,084	0	1,084	(500)	0	1,584	0
* St Timothy Catholic School - CSPC	298	Ward 11	500	0	500	(500)	0	1,000	0
		<b>Ward 11</b>							
* Cardinal Newman C.H.S.-CSPC	519	Ward 12	2,118	0	2,118	(500)	0	2,025	593
* Immaculate Heart Of Mary School - CSPC	272	Ward 12	608	0	608	224	0	384	0
* Neil McNeil Catholic H.S.-CSPC	502	Ward 12	2,081	0	2,081	(500)	0	2,581	0
* Our Lady Of Fatima Catholic SchI-CSPC	252	Ward 12	2,606	0	2,606	(500)	0	3,106	0
* St Agatha Catholic School - CSPC	302	Ward 12	19,166	0	19,166	(500)	0	2,640	17,026
* St Barbara Catholic School - CSPC	274	Ward 12	4,009	0	4,009	(500)	0	3,280	1,230
* St Boniface Catholic School-CSPC	277	Ward 12	2,644	0	2,644	(500)	0	3,096	48
* St Dunstan Catholic School-CSPC	241	Ward 12	1,898	0	1,898	(500)	0	2,398	0
* St Edmund Campion Catholic SchI-CSPC	356	Ward 12	2,206	0	2,206	(500)	0	2,044	663
* St Joachim Catholic School-CSPC	292	Ward 12	500	0	500	(500)	0	1,000	0
* St John Paul II-C.H.S.-CSPC	531	Ward 12	2,931	0	2,931	(500)	0	2,668	763
* St Maria Goretti Catholic School-CSPC	260	Ward 12	3,411	0	3,411	(500)	0	3,911	0
* St Martin De Porres Catholic SchI-CSPC	286	Ward 12	1,346	0	1,346	(500)	0	1,500	346
* St Richard Catholic School - CSPC	301	Ward 12	5,827	0	5,827	(500)	0	4,000	2,327
* St Rose Of Lima Catholic School - CSPC	269	Ward 12	1,033	0	1,033	(500)	0	1,533	0
* St Theresa Shrine Catholic School- CSPC	248	Ward 12	2,749	0	2,749	(500)	0	2,632	617
* St Thomas More Catholic School - CSPC	322	Ward 12	3,870	0	3,870	(500)	0	2,220	2,150
* St Ursula Catholic School-CSPC	306	Ward 12	3,394	0	3,394	(500)	0	3,392	502
		<b>Ward 12</b>							
		<b>Grand Total</b>	<b>624,129</b>	<b>0</b>	<b>624,129</b>	<b>(95,965)</b>	<b>0</b>	<b>412,691</b>	<b>307,403</b>