

## Annual CSPC Metric Report 2020-21

## APPENDIX A

**TORONTO CATHOLIC DISTRICT SCHOOL BOARD CSPC**  
**Account Budget Status**

for the period of September 01, 2021 to October 31, 2021

| Cost Centres by Trustee                   | LOC | Ward          | (1)Balance<br>C/fwd from<br>Prev.Yr | (2)Current<br>Year<br>Receipts | (3)YTD<br>Allocation | (4)Current Year<br>Expenditures<br>\$500 | (5)<br>Commitments | (6)Available<br>Funds - PIC | (7)Available<br>Funds<br>reserved for<br>CSPC |
|-------------------------------------------|-----|---------------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * Father Henry Carr C.H.S.-CSPC           | 521 | Ward 1        | 4,066                               | 0                              | 4,066                | (500)                                    | 0                  | 2,618                       | 1,948                                         |
| * Holy Child - CSPC                       | 433 | Ward 1        | 620                                 | 0                              | 620                  | (500)                                    | 0                  | 1,120                       | 0                                             |
| * Msgr John Corrigan Catholic Schl-CSPC   | 399 | Ward 1        | 2,745                               | 0                              | 2,745                | (500)                                    | 0                  | 2,596                       | 649                                           |
| * Msgr Percy Johnson Catholic Schl-CSPC   | 535 | Ward 1        | 2,283                               | 0                              | 2,283                | (500)                                    | 0                  | 1,644                       | 1,139                                         |
| * St Andrew Catholic School-CSPC          | 295 | Ward 1        | 2,059                               | 0                              | 2,059                | (500)                                    | 0                  | 2,548                       | 11                                            |
| * St Angela Catholic School-CSPC          | 361 | Ward 1        | 6,515                               | 0                              | 6,515                | (500)                                    | 0                  | 4,000                       | 3,015                                         |
| * St Benedict Catholic School - CSPC      | 267 | Ward 1        | 3,096                               | 0                              | 3,096                | (500)                                    | 0                  | 3,190                       | 406                                           |
| * St Dorothy Catholic School-CSPC         | 341 | Ward 1        | 2,496                               | 0                              | 2,496                | (500)                                    | 0                  | 2,522                       | 474                                           |
| * St John Vianney Catholic School-CSPC    | 392 | Ward 1        | 2,559                               | 0                              | 2,559                | (500)                                    | 0                  | 3,048                       | 11                                            |
| * St Maurice Catholic School-CSPC         | 379 | Ward 1        | 1,629                               | 0                              | 1,629                | (500)                                    | 0                  | 2,129                       | 0                                             |
| * St Stephen Catholic School -CSPC        | 284 | Ward 1        | 1,432                               | 0                              | 1,432                | (500)                                    | 0                  | 1,815                       | 117                                           |
|                                           |     | <b>Ward 1</b> |                                     |                                |                      |                                          |                    |                             |                                               |
| * All Saints Catholic School-CSPC         | 290 | Ward 2        | 0                                   | 0                              | 0                    | (500)                                    | 0                  | 500                         | 0                                             |
| * Father Serra Catholic School - CSPC     | 391 | Ward 2        | 3,795                               | 0                              | 3,795                | (500)                                    | 0                  | 1,139                       | 3,156                                         |
| * Josyf Card Slipyj Catholic Schl-CSPC    | 413 | Ward 2        | 1,977                               | 0                              | 1,977                | (500)                                    | 0                  | 2,477                       | 0                                             |
| * Michael Power/St Joseph-CSPC            | 529 | Ward 2        | 2,926                               | 0                              | 2,926                | (500)                                    | 0                  | 2,676                       | 750                                           |
| * Mother Cabrini Catholic School-CSPC     | 340 | Ward 2        | 2,847                               | 0                              | 2,847                | (500)                                    | 0                  | 2,386                       | 960                                           |
| * Nativity Of Our Lord Catholic Schl-CSPC | 288 | Ward 2        | 3,165                               | 0                              | 3,165                | (500)                                    | 0                  | 3,369                       | 296                                           |
| * Our Lady Of Peace Catholic School-CSPC  | 253 | Ward 2        | 2,463                               | 0                              | 2,463                | (500)                                    | 0                  | 2,548                       | 415                                           |
| * St Clement Catholic School-CSPC         | 307 | Ward 2        | 5,406                               | 0                              | 5,406                | (500)                                    | 0                  | 2,622                       | 3,284                                         |
| * St Demetrius Catholic School-CSPC       | 384 | Ward 2        | 2,125                               | 0                              | 2,125                | (500)                                    | 0                  | 2,617                       | 9                                             |
| * St Eugene Catholic School - CSPC        | 337 | Ward 2        | 123                                 | 0                              | 123                  | (500)                                    | 0                  | 500                         | 123                                           |
| * St Gregory Catholic School - CSPC       | 262 | Ward 2        | 511                                 | 0                              | 511                  | (500)                                    | 0                  | 1,000                       | 11                                            |
| * St Marcellus Catholic School-CSPC       | 311 | Ward 2        | 3,000                               | 0                              | 3,000                | (500)                                    | 0                  | 3,500                       | 0                                             |
| * Transfiguration Of Our Lord C.S.-CSPC   | 276 | Ward 2        | 9,632                               | 0                              | 9,632                | (500)                                    | 0                  | 2,596                       | 7,536                                         |
|                                           |     | <b>Ward 2</b> |                                     |                                |                      |                                          |                    |                             |                                               |

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## TORONTO CATHOLIC DISTRICT SCHOOL BOARD

## CSPC Account Budget Status

for the period of September 01, 2021 to October 31, 2021

| Cost Centres by Trustee                   | LOC | Ward          | (1)Balance<br>C/fwd from<br>Prev.Yr | (2)Current<br>Year<br>Receipts | (3)YTD<br>Allocation | (4)Current Year<br>Expenditures<br>\$500 | (5)<br>Commitments | (6)Available<br>Funds - PIC | (7)Available<br>Funds<br>reserved for<br>CSPC |
|-------------------------------------------|-----|---------------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * BI Margherita Citta Catholic Schl-CSPC  | 409 | Ward 3        | 1,101                               | 0                              | 1,101                | (500)                                    | 0                  | 1,565                       | 36                                            |
| * James Cardinal McGuigan-CSPC            | 527 | Ward 3        | 1,251                               | 0                              | 1,251                | (500)                                    | 0                  | 1,497                       | 255                                           |
| * St Andre - CSPC                         | 410 | Ward 3        | 4,304                               | 0                              | 4,304                | (500)                                    | 0                  | 2,554                       | 2,249                                         |
| * St Augustine Catholic School-CSPC       | 328 | Ward 3        | 1,159                               | 0                              | 1,159                | (500)                                    | 0                  | 1,659                       | 0                                             |
| * St Basil The Great-CSPC                 | 513 | Ward 3        | 1,881                               | 0                              | 1,881                | (500)                                    | 0                  | 2,381                       | 0                                             |
| * St Charles Garnier Catholic School-CSPC | 363 | Ward 3        | 2,948                               | 0                              | 2,948                | (500)                                    | 0                  | 3,191                       | 257                                           |
| * St Francis De Sales Cath. Sch - CSPC    | 366 | Ward 3        | 1,771                               | 0                              | 1,771                | (500)                                    | 0                  | 1,633                       | 638                                           |
| * St Jane Frances Catholic School - CSPC  | 296 | Ward 3        | 1,418                               | 0                              | 1,418                | (500)                                    | 0                  | 1,918                       | 0                                             |
| * St Jude Catholic School-CSPC            | 279 | Ward 3        | 2,054                               | 0                              | 2,054                | (500)                                    | 0                  | 2,456                       | 97                                            |
| * St Roch Catholic School-CSPC            | 320 | Ward 3        | 1,941                               | 0                              | 1,941                | (500)                                    | 0                  | 2,308                       | 133                                           |
| * St Simon Catholic School-CSPC           | 383 | Ward 3        | 399                                 | 0                              | 399                  | (500)                                    | 0                  | 513                         | 386                                           |
| * St Wilfrid Catholic School - CSPC       | 313 | Ward 3        | 3,725                               | 0                              | 3,725                | (500)                                    | 0                  | 2,124                       | 2,101                                         |
| * Venerable J.Merlini Catholic Schl-CSPC  | 397 | Ward 3        | 3,403                               | 0                              | 3,403                | (500)                                    | 0                  | 2,500                       | 1,403                                         |
|                                           |     | <b>Ward 3</b> |                                     |                                |                      |                                          |                    |                             |                                               |
| * Bishop Allen Academy CSPC               | 549 | Ward 4        | 7,467                               | 0                              | 7,467                | (500)                                    | 0                  | 2,084                       | 5,883                                         |
| * Bishop Marrocco Merton-CSPC             | 545 | Ward 4        | 3,476                               | 0                              | 3,476                | (500)                                    | 0                  | 2,218                       | 1,758                                         |
| * Father John Redmond C.H.S.-CSPC         | 540 | Ward 4        | 2,850                               | 0                              | 2,850                | (500)                                    | 0                  | 3,000                       | 350                                           |
| * Holy Angels Catholic School-CSPC        | 329 | Ward 4        | 1,468                               | 0                              | 1,468                | (500)                                    | 0                  | 1,000                       | 968                                           |
| * Holy Family Catholic School-CSPC        | 212 | Ward 4        | 6,326                               | 0                              | 6,326                | (500)                                    | 0                  | 3,596                       | 3,230                                         |
| * James Culnan Catholic School - CSPC     | 325 | Ward 4        | 2,116                               | 0                              | 2,116                | (500)                                    | 0                  | 2,616                       | 0                                             |
| * Our Lady Of Sorrows Catholic Sch - CSPC | 246 | Ward 4        | 2,162                               | 0                              | 2,162                | (500)                                    | 0                  | 2,662                       | 0                                             |
| * St Ambrose Catholic School-CSPC         | 259 | Ward 4        | 5,607                               | 0                              | 5,607                | (500)                                    | 0                  | 3,435                       | 2,672                                         |
| * St Cecilia Catholic School-CSPC         | 218 | Ward 4        | 2,548                               | 0                              | 2,548                | (500)                                    | 0                  | 3,048                       | 0                                             |
| * St Elizabeth Catholic School-CSPC       | 278 | Ward 4        | 4,720                               | 0                              | 4,720                | (500)                                    | 0                  | 1,074                       | 4,145                                         |
| * St James Catholic School-CSPC           | 275 | Ward 4        | 1,824                               | 0                              | 1,824                | (500)                                    | 0                  | 2,324                       | 0                                             |
| * St Josaphat Catholic School-CSPC        | 291 | Ward 4        | 4,561                               | 0                              | 4,561                | (500)                                    | 0                  | 4,000                       | 1,061                                         |
| * St Leo Catholic School - CSPC           | 333 | Ward 4        | 2,673                               | 0                              | 2,673                | (500)                                    | 0                  | 880                         | 2,293                                         |

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|-----------------------------------------|------------|---------------|--------|---|--------|-------|---|-------|-------|
| * St Louis Catholic School-CSPC         | <b>331</b> | Ward 4        | 3,111  | 0 | 3,111  | (500) | 0 | 2,913 | 698   |
| * St Mark Catholic School-CSPC          | <b>332</b> | Ward 4        | 1,000  | 0 | 1,000  | (500) | 0 | 1,500 | 0     |
| * St Pius X Catholic School-CSPC        | <b>237</b> | Ward 4        | 1,921  | 0 | 1,921  | (500) | 0 | 942   | 1,479 |
| * St Vincent De Paul Catholic Schl-CSPC | <b>227</b> | Ward 4        | 11,147 | 0 | 11,147 | (500) | 0 | 1,662 | 9,985 |
| * The Holy Trinity                      | <b>417</b> | Ward 4        | 4,771  | 0 | 4,771  | (500) | 0 | 2,000 | 3,271 |
|                                         |            | <b>Ward 4</b> |        |   |        |       |   |       |       |

for the period of September 01, 2021 to October 31, 2021

| Cost Centres by Trustee                   | LOC        | Ward   | (1)Balance<br>C/fwd from<br>Prev.Yr | (2)Current<br>Year<br>Receipts | (3)YTD<br>Allocation | (4)Current Year<br>Expenditures<br>\$500 | (5)<br>Commitments | (6)Available<br>Funds - PIC | (7)Available<br>Funds<br>reserved for<br>CSPC |
|-------------------------------------------|------------|--------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * Blessed Sacrament Catholic School-CSPC  | <b>226</b> | Ward 5 | 12,333                              | 0                              | 12,333               | (500)                                    | 0                  | 2,188                       | 10,645                                        |
| * Brebeuf College-CSPC                    | <b>508</b> | Ward 5 | 3,974                               | 0                              | 3,974                | (500)                                    | 0                  | 1,289                       | 3,184                                         |
| * Cardinal Carter Academy-CSPC            | <b>556</b> | Ward 5 | 585                                 | 0                              | 585                  | (500)                                    | 0                  | 764                         | 321                                           |
| * Dante Alighieri Catholic School-CSPC    | <b>522</b> | Ward 5 | 5,166                               | 0                              | 5,166                | (500)                                    | 0                  | 4,000                       | 1,666                                         |
| * Loretto Abbey Catholic School-CSPC      | <b>510</b> | Ward 5 | 1,486                               | 0                              | 1,486                | (500)                                    | 0                  | 1,986                       | 0                                             |
| * Madonna Catholic School-CSPC            | <b>506</b> | Ward 5 | 0                                   | 0                              | 0                    | (500)                                    | 0                  | 500                         | 0                                             |
| * Marshall McLuhan Catholic School - CSPC | <b>561</b> | Ward 5 | 5,306                               | 0                              | 5,306                | (500)                                    | 0                  | 1,500                       | 4,306                                         |
| * Our Lady Of Assumption Cath. Sch -CSPC  | <b>265</b> | Ward 5 | 1,924                               | 0                              | 1,924                | (500)                                    | 0                  | 2,273                       | 152                                           |
| * Regina Mundi Catholic School - CSPC     | <b>362</b> | Ward 5 | 4,035                               | 0                              | 4,035                | (500)                                    | 0                  | 3,255                       | 1,280                                         |
| * St Agnes Catholic School-CSPC           | <b>345</b> | Ward 5 | 2,214                               | 0                              | 2,214                | (500)                                    | 0                  | 1,551                       | 1,163                                         |
| * St Antoine Daniel Catholic Schl-CSPC    | <b>339</b> | Ward 5 | 5,236                               | 0                              | 5,236                | (500)                                    | 0                  | 2,098                       | 3,638                                         |
| * St Charles Catholic School-CSPC         | <b>250</b> | Ward 5 | 2,272                               | 0                              | 2,272                | (500)                                    | 0                  | 2,772                       | 0                                             |
| * St Conrad Catholic School-CSPC          | <b>396</b> | Ward 5 | 3,167                               | 0                              | 3,167                | (500)                                    | 0                  | 2,535                       | 1,133                                         |
| * St Cyril Catholic School - CSPC         | <b>270</b> | Ward 5 | 4                                   | 0                              | 4                    | (500)                                    | 0                  | 500                         | 4                                             |
| * St Edward Catholic School - CSPC        | <b>255</b> | Ward 5 | 13,061                              | 0                              | 13,061               | (500)                                    | 0                  | 2,236                       | 11,325                                        |
| * St Gabriel Catholic School-CSPC         | <b>256</b> | Ward 5 | 5,380                               | 0                              | 5,380                | (500)                                    | 0                  | 2,548                       | 3,332                                         |
| * St Jerome Catholic School - CSPC        | <b>294</b> | Ward 5 | 2,623                               | 0                              | 2,623                | (500)                                    | 0                  | 1,596                       | 1,527                                         |
| * St Margaret Catholic School-CSPC        | <b>249</b> | Ward 5 | 3,299                               | 0                              | 3,299                | (500)                                    | 0                  | 3,517                       | 282                                           |
| * St Martha Catholic School - CSPC        | <b>344</b> | Ward 5 | 625                                 | 0                              | 625                  | (500)                                    | 0                  | 1,125                       | 0                                             |
| * St Norbert Catholic School-CSPC         | <b>309</b> | Ward 5 | 1,048                               | 0                              | 1,048                | (500)                                    | 0                  | 1,548                       | 0                                             |
| * St Paschal Baylon School-CSPC           | <b>283</b> | Ward 5 | 4,563                               | 0                              | 4,563                | (500)                                    | 0                  | 2,701                       | 2,362                                         |

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for the period of September 01, 2021 to October 31, 2021

|                                     |     |               |       |   |       |       |   |       |       |
|-------------------------------------|-----|---------------|-------|---|-------|-------|---|-------|-------|
| * St Raphael Catholic School - CSPC | 285 | Ward 5        | 2,003 | 0 | 2,003 | (500) | 0 | 2,338 | 165   |
| * St Robert Catholic School - CSPC  | 297 | Ward 5        | 6,684 | 0 | 6,684 | (500) | 0 | 2,865 | 4,319 |
| * Sts Cosmas & Damien C.S.-CSPC     | 398 | Ward 5        | 7,180 | 0 | 7,180 | (500) | 0 | 1,005 | 6,675 |
|                                     |     | <b>Ward 5</b> |       |   |       |       |   |       |       |

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|-------------------------------------------|-----|---------------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * Loretto College Catholic School-CSPC    | 511 | Ward 6        | 500                                 | 0                              | 500                  | (500)                                    | 0                  | 1,000                       | 0                                             |
| * St Anthony Catholic School-CSPC         | 210 | Ward 6        | 3,377                               | 0                              | 3,377                | (500)                                    | 0                  | 3,548                       | 329                                           |
| * St Clare Catholic School-CSPC           | 214 | Ward 6        | 5,449                               | 0                              | 5,449                | (500)                                    | 0                  | 3,072                       | 2,876                                         |
| * St Helen Catholic School - CSPC         | 208 | Ward 6        | 2,287                               | 0                              | 2,287                | (500)                                    | 0                  | 2,787                       | 0                                             |
| * St John Bosco Catholic School - CSPC    | 305 | Ward 6        | 2,856                               | 0                              | 2,856                | (500)                                    | 0                  | 897                         | 2,459                                         |
| * St Luigi Catholic School-CSPC           | 370 | Ward 6        | 573                                 | 0                              | 573                  | (500)                                    | 0                  | 1,073                       | 0                                             |
| * St Mary C.H.S.-CSPC                     | 528 | Ward 6        | 2,385                               | 0                              | 2,385                | (500)                                    | 0                  | 2,885                       | 0                                             |
| * St Mary Of The Angels Catholic Sch-CSPC | 228 | Ward 6        | 0                                   | 0                              | 0                    | (500)                                    | 0                  | 500                         | 0                                             |
| * St Nicholas of Bari Catholic SchI-CSPC  | 355 | Ward 6        | 0                                   | 0                              | 0                    | (500)                                    | 0                  | 500                         | 0                                             |
| * St Paul VI Catholic School-CSPC         | 374 | Ward 6        | 2,276                               | 0                              | 2,276                | (500)                                    | 0                  | 1,000                       | 1,776                                         |
| * St Rita Catholic School-CSQC            | 216 | Ward 6        | 588                                 | 0                              | 588                  | (500)                                    | 0                  | 1,088                       | 0                                             |
| * St Sebastian Catholic School - CSPC     | 354 | Ward 6        | 986                                 | 0                              | 986                  | (500)                                    | 0                  | 1,486                       | 0                                             |
| * Stella Maris-CSPC                       | 371 | Ward 6        | 56                                  | 0                              | 56                   | (500)                                    | 0                  | 500                         | 56                                            |
|                                           |     | <b>Ward 6</b> |                                     |                                |                      |                                          |                    |                             |                                               |
| * Epiphany Of Our Lord C.S.-CSPC          | 378 | Ward 7        | 3,612                               | 0                              | 3,612                | (500)                                    | 0                  | 4,000                       | 112                                           |
| * Holy Spirit Catholic School-CSPC        | 282 | Ward 7        | 1,297                               | 0                              | 1,297                | (500)                                    | 0                  | 1,797                       | 0                                             |
| * Mary Ward Catholic Sec School-CSPC      | 544 | Ward 7        | 500                                 | 0                              | 500                  | (500)                                    | 0                  | 1,000                       | 0                                             |
| * Our Lady Of Wisdom Catholic Sch - CSPC  | 273 | Ward 7        | 3,410                               | 0                              | 3,410                | 1,112                                    | 0                  | 2,096                       | 203                                           |
| * Precious Blood Catholic School-CSPC     | 258 | Ward 7        | 2,935                               | 0                              | 2,935                | (500)                                    | 0                  | 2,000                       | 1,435                                         |
| * St Aidan Catholic School-CSPC           | 350 | Ward 7        | 1,000                               | 0                              | 1,000                | (500)                                    | 0                  | 1,500                       | 0                                             |
| * St Albert Catholic School-CSPC          | 335 | Ward 7        | 5,130                               | 0                              | 5,130                | (500)                                    | 0                  | 2,675                       | 2,955                                         |

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|----------------------------------------|------------|---------------|-------|---|-------|-------|---|-------|-------|
| * St Henry Catholic School-CSPC        | <b>395</b> | Ward 7        | 3,323 | 0 | 3,323 | (500) | 0 | 1,596 | 2,227 |
| * St Joan of Arc Catholic Academy-CSPC | <b>554</b> | Ward 7        | 3,807 | 0 | 3,807 | (500) | 0 | 4,000 | 307   |
| * St Kevin Catholic School-CSPC        | <b>300</b> | Ward 7        | 1,900 | 0 | 1,900 | (500) | 0 | 1,288 | 1,112 |
| * St Lawrence Catholic School-CSPC     | <b>264</b> | Ward 7        | 2,542 | 0 | 2,542 | (500) | 0 | 2,620 | 422   |
| * St Nicholas Catholic School-CSPC     | <b>308</b> | Ward 7        | 3,559 | 0 | 3,559 | (500) | 0 | 4,000 | 59    |
| * St Sylvester Catholic School-CSPC    | <b>373</b> | Ward 7        | 77    | 0 | 77    | (500) | 0 | 577   | 0     |
| * St Victor Catholic School-CSPC       | <b>338</b> | Ward 7        | 1,113 | 0 | 1,113 | (500) | 0 | 1,613 | 0     |
|                                        |            | <b>Ward 7</b> |       |   |       |       |   |       |       |

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|----------------------------------------------|------------|--------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * Blessed Pier Giorgio Frassati - CSPC       | <b>456</b> | Ward 8 | 3,096                               | 0                              | 3,096                | (500)                                    | 0                  | 3,058                       | 538                                           |
| * Cardinal Leger Catholic School - CSPC      | <b>419</b> | Ward 8 | 1,960                               | 0                              | 1,960                | (500)                                    | 0                  | 2,460                       | 0                                             |
| * Divine Infant Catholic School-CSPC         | <b>414</b> | Ward 8 | 1,305                               | 0                              | 1,305                | (500)                                    | 0                  | 1,805                       | 0                                             |
| * Francis Libermann C.H.S.-CSPC              | <b>524</b> | Ward 8 | 937                                 | 0                              | 937                  | (500)                                    | 0                  | 1,437                       | 0                                             |
| * Our Lady Of Grace Catholic Schl-CSPC       | <b>372</b> | Ward 8 | 2,033                               | 0                              | 2,033                | (500)                                    | 0                  | 2,210                       | 323                                           |
| * Prince Of Peace Catholic Schl-CSPC         | <b>416</b> | Ward 8 | 2,510                               | 0                              | 2,510                | (500)                                    | 0                  | 2,603                       | 407                                           |
| * Sacred Heart Catholic School-CSPC          | <b>415</b> | Ward 8 | 3,874                               | 0                              | 3,874                | (500)                                    | 0                  | 2,196                       | 2,178                                         |
| * St Barnabas Catholic School - CSPC         | <b>351</b> | Ward 8 | 1,526                               | 0                              | 1,526                | (500)                                    | 0                  | 1,500                       | 526                                           |
| * St Bartholomew Catholic School - CSPC      | <b>334</b> | Ward 8 | 2,175                               | 0                              | 2,175                | (500)                                    | 0                  | 2,675                       | 0                                             |
| * St Bede Catholic School - CSPC             | <b>425</b> | Ward 8 | 3,443                               | 0                              | 3,443                | (500)                                    | 0                  | 1,613                       | 2,330                                         |
| * St Brendan Catholic School - CSPC          | <b>359</b> | Ward 8 | 1,076                               | 0                              | 1,076                | (500)                                    | 0                  | 500                         | 1,076                                         |
| * St Columba Catholic School-CSPC            | <b>380</b> | Ward 8 | 1,115                               | 0                              | 1,115                | (500)                                    | 0                  | 1,590                       | 25                                            |
| * St Dominic Savio Catholic School - CSPC    | <b>467</b> | Ward 8 | 4,019                               | 0                              | 4,019                | (500)                                    | 0                  | 3,048                       | 1,471                                         |
| * St Elizabeth Seton Catholic Schl-CSPC      | <b>386</b> | Ward 8 | 3,689                               | 0                              | 3,689                | (500)                                    | 0                  | 4,000                       | 189                                           |
| * St Florence Catholic School-CSPC           | <b>385</b> | Ward 8 | 4,665                               | 0                              | 4,665                | (500)                                    | 0                  | 3,154                       | 2,011                                         |
| * St Gabriel Lalemant Catholic Schl-CSPC     | <b>377</b> | Ward 8 | 3,503                               | 0                              | 3,503                | (500)                                    | 0                  | 3,500                       | 503                                           |
| * St Ignatnatus of Loyola Catholic Schl-CSPC | <b>365</b> | Ward 8 | 1,300                               | 0                              | 1,300                | (500)                                    | 0                  | 1,800                       | 0                                             |
| * St Jean de Brebeuf School - CSPC           | <b>394</b> | Ward 8 | 1,144                               | 0                              | 1,144                | (500)                                    | 0                  | 1,644                       | 0                                             |
| * St Malachy Catholic School-CSPC            | <b>336</b> | Ward 8 | 2,460                               | 0                              | 2,460                | (500)                                    | 0                  | 2,644                       | 316                                           |

## Annual CSPC Metric Report 2020-21

## APPENDIX A

## TORONTO CATHOLIC DISTRICT SCHOOL BOARD

## CSPC Account Budget Status

for the period of September 01, 2021 to October 31, 2021

|                                         |     |               |       |   |       |       |   |       |       |
|-----------------------------------------|-----|---------------|-------|---|-------|-------|---|-------|-------|
| * St Marg Bourgeoy Catholic Schl-CSPC   | 381 | Ward 8        | 4,942 | 0 | 4,942 | (500) | 0 | 2,654 | 2,788 |
| * St Mother Teresa C.H.S.-CSPC          | 538 | Ward 8        | 5,672 | 0 | 5,672 | (500) | 0 | 2,144 | 4,027 |
| * St Rene Goupil Catholic School - CSPC | 408 | Ward 8        | 1,266 | 0 | 1,266 | (500) | 0 | 1,766 | 0     |
|                                         |     | <b>Ward 8</b> |       |   |       |       |   |       |       |

| Cost Centres by Trustee                    | LOC | Ward          | (1)Balance<br>C/fwd from<br>Prev.Yr | (2)Current<br>Year<br>Receipts | (3)YTD<br>Allocation | (4)Current Year<br>Expenditures<br>\$500 | (5)<br>Commitments | (6)Available<br>Funds - PIC | (7)Available<br>Funds<br>reserved for<br>CSPC |
|--------------------------------------------|-----|---------------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * Bishop Macdonell - CSPC                  | 462 | Ward 9        | 1,000                               | 0                              | 1,000                | (500)                                    | 0                  | 1,500                       | 0                                             |
| * D'Arcy McGee Catholic School - CSPC      | 318 | Ward 9        | 3,719                               | 0                              | 3,719                | (500)                                    | 0                  | 2,348                       | 1,871                                         |
| * Holy Rosary Catholic School-CSPC         | 225 | Ward 9        | 2,071                               | 0                              | 2,071                | (500)                                    | 0                  | 2,028                       | 543                                           |
| * Msgr Fraser College-CSPC                 | 533 | Ward 9        | 8,013                               | 0                              | 8,013                | (500)                                    | 0                  | 3,507                       | 5,006                                         |
| * Our Lady Of Lourdes Catholic Schl-CSPC   | 221 | Ward 9        | 5,377                               | 0                              | 5,377                | (500)                                    | 0                  | 2,564                       | 3,313                                         |
| * Our Lady Of Perpetual Help School-CSPC   | 239 | Ward 9        | 25,317                              | 0                              | 25,317               | (301)                                    | 0                  | 1,645                       | 23,972                                        |
| * Pope Francis Catholic School-CSPC        | 347 | Ward 9        | 2,648                               | 0                              | 2,648                | (500)                                    | 0                  | 2,118                       | 1,030                                         |
| * St Alphonsus Catholic School-CSPC        | 326 | Ward 9        | 1,000                               | 0                              | 1,000                | (500)                                    | 0                  | 1,500                       | 0                                             |
| * St Bruno/St Raymond Catholic School-CSPC | 376 | Ward 9        | 6,551                               | 0                              | 6,551                | (500)                                    | 0                  | 3,283                       | 3,768                                         |
| * St Francis Of Assisi Catholic Schl-CSPC  | 206 | Ward 9        | 6,041                               | 0                              | 6,041                | (500)                                    | 0                  | 3,982                       | 2,559                                         |
| * St Joseph College-CSPC                   | 514 | Ward 9        | 3,004                               | 0                              | 3,004                | (500)                                    | 0                  | 1,671                       | 1,832                                         |
| * St Mary Catholic School CSPC             | 205 | Ward 9        | 1,643                               | 0                              | 1,643                | (500)                                    | 0                  | 2,143                       | 0                                             |
| * St Michael Catholic School-CSPC          | 387 | Ward 9        | 2,052                               | 0                              | 2,052                | (500)                                    | 0                  | 2,552                       | 0                                             |
| * St Michael Choir School-CSPC             | 217 | Ward 9        | 518                                 | 0                              | 518                  | (500)                                    | 0                  | 1,018                       | 0                                             |
| * St Michael Choir Sec School-CSPC         | 518 | Ward 9        | 1,350                               | 0                              | 1,350                | (500)                                    | 0                  | 1,000                       | 850                                           |
| * St Paul Catholic School-CSPC             | 204 | Ward 9        | 619                                 | 0                              | 619                  | (500)                                    | 0                  | 1,119                       | 0                                             |
| * St Thomas Aquinas Catholic School-CSPC   | 236 | Ward 9        | 1,500                               | 0                              | 1,500                | (500)                                    | 0                  | 2,000                       | 0                                             |
|                                            |     | <b>Ward 9</b> |                                     |                                |                      |                                          |                    |                             |                                               |
| * Chaminade College-CSPC                   | 509 | Ward 10       | 1,000                               | 0                              | 1,000                | (500)                                    | 0                  | 1,500                       | 0                                             |
| * Imm Conception Catholic School - CSPC    | 281 | Ward 10       | 2,652                               | 0                              | 2,652                | (500)                                    | 0                  | 2,554                       | 598                                           |
| * Our Lady Of Victory Catholic School-CSPC | 247 | Ward 10       | 1,951                               | 0                              | 1,951                | (500)                                    | 0                  | 1,920                       | 530                                           |

## Annual CSPC Metric Report 2020-21

## APPENDIX A

**TORONTO CATHOLIC DISTRICT SCHOOL BOARD CSPC**  
**Account Budget Status**

|                                          |            |                |       |   |       |       |   |       |       |
|------------------------------------------|------------|----------------|-------|---|-------|-------|---|-------|-------|
| * Santa Maria Catholic School - CSPC     | <b>368</b> | Ward 10        | 381   | 0 | 381   | (500) | 0 | 500   | 381   |
| * St Bernard Catholic School-CSPC        | <b>261</b> | Ward 10        | 2,383 | 0 | 2,383 | (500) | 0 | 2,752 | 132   |
| * St Fidelis Catholic School-CSPC        | <b>358</b> | Ward 10        | 1,550 | 0 | 1,550 | (500) | 0 | 2,050 | 0     |
| * St Francis Xavier Catholic School CSPC | <b>271</b> | Ward 10        | 1,647 | 0 | 1,647 | (500) | 0 | 2,033 | 114   |
| * St John the Evang C.S.-CSPC            | <b>244</b> | Ward 10        | 440   | 0 | 440   | (500) | 0 | 500   | 440   |
| * St Matthew Catholic School - CSPC      | <b>240</b> | Ward 10        | 2,761 | 0 | 2,761 | (500) | 0 | 1,932 | 1,329 |
| * St Oscar Romero Catholic School-CSPC   | <b>555</b> | Ward 10        | 1,610 | 0 | 1,610 | (500) | 0 | 2,110 | 0     |
|                                          |            | <b>Ward 10</b> |       |   |       |       |   |       |       |

for the period of September 01, 2021 to October 31, 2021

| Cost Centres by Trustee                   | LOC        | Ward    | (1)Balance<br>C/fwd from<br>Prev.Yr | (2)Current<br>Year<br>Receipts | (3)YTD<br>Allocation | (4)Current Year<br>Expenditures<br>\$500 | (5)<br>Commitments | (6)Available<br>Funds - PIC | (7)Available<br>Funds<br>reserved for<br>CSPC |
|-------------------------------------------|------------|---------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * Annunciation Catholic School-CSPC       | <b>299</b> | Ward 11 | 3,726                               | 0                              | 3,726                | (500)                                    | 0                  | 2,527                       | 1,699                                         |
| * Blessed Trinity Catholic School-CSPC    | <b>289</b> | Ward 11 | 2,453                               | 0                              | 2,453                | (500)                                    | 0                  | 2,953                       | 0                                             |
| * Canadian Martyrs Catholic School - CSPC | <b>251</b> | Ward 11 | 16,681                              | 0                              | 16,681               | (500)                                    | 0                  | 4,000                       | 13,181                                        |
| * Holy Cross Catholic School-CSPC         | <b>242</b> | Ward 11 | 7,294                               | 0                              | 7,294                | (500)                                    | 0                  | 1,000                       | 6,794                                         |
| * Holy Name Catholic School-CSPC          | <b>215</b> | Ward 11 | 11,062                              | 0                              | 11,062               | (500)                                    | 0                  | 1,084                       | 10,478                                        |
| * Notre Dame - CSPC                       | <b>501</b> | Ward 11 | 4,162                               | 0                              | 4,162                | (500)                                    | 0                  | 2,679                       | 1,984                                         |
| * Our Lady Of Gaudalupe C.Schl-CSPC       | <b>342</b> | Ward 11 | 2,427                               | 0                              | 2,427                | (500)                                    | 0                  | 2,927                       | 0                                             |
| * Senator O'Connor Catholic School - CSPC | <b>505</b> | Ward 11 | 1,924                               | 0                              | 1,924                | (500)                                    | 0                  | 1,576                       | 848                                           |
| * St Anselm Catholic School - CSPC        | <b>243</b> | Ward 11 | 3,213                               | 0                              | 3,213                | (500)                                    | 0                  | 1,874                       | 1,839                                         |
| * St Bonaventure Catholic School-CSPC     | <b>263</b> | Ward 11 | 4,024                               | 0                              | 4,024                | (500)                                    | 0                  | 563                         | 3,961                                         |
| * St Brigid Catholic School - CSPC        | <b>235</b> | Ward 11 | 4,678                               | 0                              | 4,678                | (500)                                    | 0                  | 2,670                       | 2,507                                         |
| * St Catherine Catholic School-CSPC       | <b>316</b> | Ward 11 | 1,953                               | 0                              | 1,953                | (500)                                    | 0                  | 1,267                       | 1,187                                         |
| * St Denis Catholic School-CSPC           | <b>310</b> | Ward 11 | 3,182                               | 0                              | 3,182                | (500)                                    | 0                  | 2,096                       | 1,586                                         |
| * St Gerald Catholic School-CSPC          | <b>319</b> | Ward 11 | 554                                 | 0                              | 554                  | (500)                                    | 0                  | 1,054                       | 0                                             |
| * St Isaac Joques Catholic School-CSPC    | <b>315</b> | Ward 11 | 0                                   | 0                              | 0                    | (500)                                    | 0                  | 500                         | 0                                             |
| * St John Catholic School (Toronto)- CSPC | <b>220</b> | Ward 11 | 1,708                               | 0                              | 1,708                | (500)                                    | 0                  | 500                         | 1,708                                         |
| * St John XXIII C.S-CSPC                  | <b>348</b> | Ward 11 | 3,482                               | 0                              | 3,482                | (500)                                    | 0                  | 3,028                       | 955                                           |
| * St Joseph Catholic School-CSPC          | <b>209</b> | Ward 11 | 3,250                               | 0                              | 3,250                | (500)                                    | 0                  | 2,960                       | 790                                           |
| * St Joseph Morrow Park-CSPC              | <b>516</b> | Ward 11 | 500                                 | 0                              | 500                  | (500)                                    | 0                  | 1,000                       | 0                                             |



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## TORONTO CATHOLIC DISTRICT SCHOOL BOARD

## CSPC Account Budget Status

for the period of September 01, 2021 to October 31, 2021

|                                     |     |         |        |   |        |       |   |       |        |
|-------------------------------------|-----|---------|--------|---|--------|-------|---|-------|--------|
|                                     |     |         |        |   |        |       |   |       |        |
| * St Kateri Tekakwitha C.S.-CSPC    | 393 | Ward 11 | 17,856 | 0 | 17,856 | (500) | 0 | 500   | 17,856 |
| * St Matthias Catholic School-CSPC  | 357 | Ward 11 | 1,382  | 0 | 1,382  | (500) | 0 | 1,192 | 691    |
| * St Monica Catholic School - CSPC  | 224 | Ward 11 | 3,851  | 0 | 3,851  | (500) | 0 | 1,720 | 2,632  |
| * St Patrick C.H.S-CSPC             | 546 | Ward 11 | 1,084  | 0 | 1,084  | (500) | 0 | 1,584 | 0      |
| * St Timothy Catholic School - CSPC | 298 | Ward 11 | 500    | 0 | 500    | (500) | 0 | 1,000 | 0      |
|                                     |     | Ward 11 |        |   |        |       |   |       |        |

| Cost Centres by Trustee                   | LOC | Ward    | (1)Balance<br>C/fwd from<br>Prev.Yr | (2)Current<br>Year<br>Receipts | (3)YTD<br>Allocation | (4)Current Year<br>Expenditures<br>\$500 | (5)<br>Commitments | (6)Available<br>Funds - PIC | (7)Available<br>Funds<br>reserved for<br>CSPC |
|-------------------------------------------|-----|---------|-------------------------------------|--------------------------------|----------------------|------------------------------------------|--------------------|-----------------------------|-----------------------------------------------|
| * Cardinal Newman C.H.S.-CSPC             | 519 | Ward 12 | 2,118                               | 0                              | 2,118                | (500)                                    | 0                  | 2,025                       | 593                                           |
| * Immaculate Heart Of Mary School - CSPC  | 272 | Ward 12 | 608                                 | 0                              | 608                  | 224                                      | 0                  | 384                         | 0                                             |
| * Neil McNeil Catholic H.S.-CSPC          | 502 | Ward 12 | 2,081                               | 0                              | 2,081                | (500)                                    | 0                  | 2,581                       | 0                                             |
| * Our Lady Of Fatima Catholic Schl-CSPC   | 252 | Ward 12 | 2,606                               | 0                              | 2,606                | (500)                                    | 0                  | 3,106                       | 0                                             |
| * St Agatha Catholic School - CSPC        | 302 | Ward 12 | 19,166                              | 0                              | 19,166               | (500)                                    | 0                  | 2,640                       | 17,026                                        |
| * St Barbara Catholic School - CSPC       | 274 | Ward 12 | 4,009                               | 0                              | 4,009                | (500)                                    | 0                  | 3,280                       | 1,230                                         |
| * St Boniface Catholic School-CSPC        | 277 | Ward 12 | 2,644                               | 0                              | 2,644                | (500)                                    | 0                  | 3,096                       | 48                                            |
| * St Dunstan Catholic School-CSPC         | 241 | Ward 12 | 1,898                               | 0                              | 1,898                | (500)                                    | 0                  | 2,398                       | 0                                             |
| * St Edmund Campion Catholic Schl-CSPC    | 356 | Ward 12 | 2,206                               | 0                              | 2,206                | (500)                                    | 0                  | 2,044                       | 663                                           |
| * St Joachim Catholic School-CSPC         | 292 | Ward 12 | 500                                 | 0                              | 500                  | (500)                                    | 0                  | 1,000                       | 0                                             |
| * St John Paul II-C.H.S.-CSPC             | 531 | Ward 12 | 2,931                               | 0                              | 2,931                | (500)                                    | 0                  | 2,668                       | 763                                           |
| * St Maria Goretti Catholic School-CSPC   | 260 | Ward 12 | 3,411                               | 0                              | 3,411                | (500)                                    | 0                  | 3,911                       | 0                                             |
| * St Martin De Porres Catholic Schl-CSPC  | 286 | Ward 12 | 1,346                               | 0                              | 1,346                | (500)                                    | 0                  | 1,500                       | 346                                           |
| * St Richard Catholic School - CSPC       | 301 | Ward 12 | 5,827                               | 0                              | 5,827                | (500)                                    | 0                  | 4,000                       | 2,327                                         |
| * St Rose Of Lima Catholic School - CSPC  | 269 | Ward 12 | 1,033                               | 0                              | 1,033                | (500)                                    | 0                  | 1,533                       | 0                                             |
| * St Theresa Shrine Catholic School- CSPC | 248 | Ward 12 | 2,749                               | 0                              | 2,749                | (500)                                    | 0                  | 2,632                       | 617                                           |



## Annual CSPC Metric Report 2020-21

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**TORONTO CATHOLIC DISTRICT SCHOOL BOARD CSPC  
Account Budget Status**

| <b>Cost Centres by Trustee</b>          | <b>LOC</b> | <b>Ward</b>        | <b>(1)Balance<br/>C/fwd from<br/>Prev.Yr</b> | <b>(2)Current<br/>Year<br/>Receipts</b> | <b>(3)YTD<br/>Allocation</b> | <b>(4)Current Year<br/>Expenditures<br/>\$500</b> | <b>(5)<br/>Commitments</b> | <b>(6)Available<br/>Funds - PIC</b> | <b>(7)Available<br/>Funds<br/>reserved for<br/>CSPC</b> |
|-----------------------------------------|------------|--------------------|----------------------------------------------|-----------------------------------------|------------------------------|---------------------------------------------------|----------------------------|-------------------------------------|---------------------------------------------------------|
| * St Thomas More Catholic School - CSPC | <b>322</b> | Ward 12            | 3,870                                        | 0                                       | 3,870                        | (500)                                             | 0                          | 2,220                               | 2,150                                                   |
| * St Ursula Catholic School-CSPC        | <b>306</b> | Ward 12            | 3,394                                        | 0                                       | 3,394                        | (500)                                             | 0                          | 3,392                               | 502                                                     |
|                                         |            | <b>Ward 12</b>     |                                              |                                         |                              |                                                   |                            |                                     |                                                         |
|                                         |            | <b>Grand Total</b> | <b>624,129</b>                               | <b>0</b>                                | <b>624,129</b>               | <b>(95,965)</b>                                   | <b>0</b>                   | <b>412,691</b>                      | <b>307,403</b>                                          |

APPENDIX A

**TORONTO CATHOLIC DISTRICT SCHOOL BOARD CSPC  
Account Budget Status**