

2022-23 TCDSB SECONDARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA												
Trustee	Superintendent	School	OTG	Port.	Year	Projection	Total	ADE	Projected Utilization ¹			
Ward 1 - Martino	Area 1 - Cifelli	FATHER HENRY CARR	834	0	2022	Regular Track	797	797		96%		
						VISA	2					
		MONSIGNOR PERCY JOHNSON	909	0	2022	Regular Track	986	980		109%		
						VISA	1					
Ward 2 - de Domenico	Area 1 - Cifelli	MICHAEL POWER/ST. JOSEPH	1,644	6	2022	Regular Track	1,887	1,909		117%		
						VISA	34					
		Ward 3 - Li Preti	Area 3 - Campbell	JAMES CARDINAL MCGUIGAN	987	0	2022	Regular Track	1,023	1,018		104%
								VISA	2			
Ward 4 - Lubinski	Area 1 - Cifelli			ST BASIL THE GREAT	984	0	2022	Regular Track	1,151	1,151		117%
								VISA	5			
		Ward 5 - Rizzo	Area 2 - Bria	BISHOP ALLEN	717	24	2022	Regular Track	1,100	1,433		159%
								VISA	40			
Ward 6 - D'Amico	Area 5 - Wujek			BISHOP MARROCCO/THOMAS MERTON	1,158	0	2022	Regular Track	706	711		62%
								VISA	9			
		Ward 7 - Del Grande	Area 3 - Campbell	FATHER JOHN REDMOND	999	0	2022	Regular Track	1,059	1,096		110%
								VISA	43			
Ward 8 - Tanuan	Area 4 - Danfulani			BREBEUF	1,008	0	2022	Regular Track	640	658		673%
								VISA	23			
		Ward 9 - Di Pasquale	Area 3 - Campbell	DANTE ALIGHIERI	825	0	2022	Regular Track	598	598		73%
								VISA	2			
Ward 10 - Di Giorgio	Area 4 - Danfulani			LORETTO ABBEY	480	0	2022	Regular Track	653	680		142%
								VISA	28			
		Ward 11 - Kennedy	Area 3 - Campbell	MADONNA	690	0	2022	Regular Track	599	598		87%
								VISA	1			
Ward 12 - Crawford	Area 2 - Bria			MARSHALL McLUHAN	969	0	2022	Regular Track	1,038	1,031		108%
								VISA	10			
		Ward 13 - Kennedy	Area 4 - Danfulani	ST JOSEPH MORROW PARK	798	0	2022	Regular Track	518	537		67%
								VISA	20			
Ward 14 - Kennedy	Area 5 - Wujek			LORETTO COLLEGE	567	0	2022	Regular Track	362	362		64%
								VISA	1			
		Ward 15 - Kennedy	Area 5 - Wujek	ST MARY CATHOLIC ACADEMY	714	0	2022	Regular Track	770	777		109%
								VISA	9			
Ward 16 - Kennedy	Area 7 - Aguiar			ST JOAN OF ARC CATHOLIC ACADEMY	909	0	2022	Regular Track	768	772		85%
								VISA	5			
		Ward 17 - Kennedy	Area 7 - Aguiar	MARY WARD	861	0	2022	Regular Track	958	834		112%
								VISA	10			
Ward 18 - Kennedy	Area 8 - Peterson			FRANCIS LIBERMANN	648	8	2022	Regular Track	823	850		131%
								VISA	28			
		Ward 19 - Kennedy	Area 8 - Peterson	ST MOTHER TERESA CATHOLIC ACADEMY	984	0	2022	Regular Track	453	451		46%
								VISA	0			
Ward 20 - Kennedy	Area 6 - Dixon			ST JOSEPH COLLEGE	714	0	2022	Regular Track	528	576		81%
								VISA	52			
		Ward 21 - Kennedy	Area 6 - Dixon	ST MICHAEL CHOIR Sr.	114	0	2022	Regular Track	96	96		84%
								VISA	-			
Ward 22 - Kennedy	SSI - Marrello			MONSIGNOR FRASER COLLEGE *Includes the enrolment of the entire Mgr. Fraser program at all locations.	1,956	14	2022	Regular Track	738	742		38%
								VISA	4			
		Ward 23 - Kennedy	Area 2 - Bria	CHAMINADE	531	5	2022	Regular Track	877	874		166%
								VISA	3			
Ward 24 - Kennedy	Area 2 - Bria			ST OSCAR ROMERO	945	0	2022	Regular Track	741	741		79%
								VISA	2			
		Ward 25 - Kennedy	Area 6 - Dixon	NOTRE DAME	441	0	2022	Regular Track	577	579		132%
								VISA	4			
Ward 26 - Kennedy	Area 4 - Danfulani			SENATOR O'CONNOR	1,062	12	2022	Regular Track	1,251	1,256		119%
								VISA	9			
		Ward 27 - Kennedy	Area 6 - Dixon	ST PATRICK	1,152	0	2022	Regular Track	898	910		79%
								VISA	15			
Ward 28 - Kennedy	Area 8 - Peterson			NEIL McNEIL	648	6	2022	Regular Track	778	774		121%
								VISA	3			
		Ward 29 - Kennedy	Area 8 - Peterson	ST JOHN HENRY NEWMAN	729	20	2022	Regular Track	956	963		132%
								VISA	9			
Ward 30 - Kennedy	Area 8 - Peterson			ST JOHN PAUL II	1,074	15	2022	Regular Track	1,367	1,374		128%
								VISA	13			
		2022-23 TCDSB SECONDARY TOTAL			27,528	110	2022	Regular Track	26,371	26,803	97%	
								VISA	389			
						Total	26,760					

1. Utilization Rate is Based on Permanent Capacity (OTG) and is Projected for October 31st, 2022
Average Daily Enrolment (ADE), Portables (Port)

Figure 1

Trustee Ward	Projected Secondary ADE by Year		
	2022	2023	2024
Ward 1	1,778	1,691	1,613
Ward 2	1,909	1,837	1,770
Ward 3	2,169	2,115	2,102
Ward 4	3,240	3,176	3,165
Ward 5	4,777	4,859	4,564
Ward 6	1,139	1,133	1,121
Ward 7	1,605	1,550	1,553
Ward 8	1,302	1,289	1,256
Ward 9	1,414	1,297	1,253
Ward 10	1,615	1,583	1,554
Ward 11	2,744	2,722	2,719
Ward 12	3,111	3,035	3,002
Secondary Total	26,803	26,287	25,672