

# CAP 2021 020 APPENDIX A - HOLY ANGELS REPLACEMENT SCHOOL CONTRACTOR AWARD AND BUDGET UPDATE



## Ministry of Education

## Ministère de l'Éducation

Capital and Business Support  
Division

Division du soutien aux  
immobilisations et aux affaires

315 Front Street West  
15<sup>th</sup> Floor  
Toronto ON M7A 0B8

315, rue Front Ouest  
15<sup>e</sup> étage  
Toronto (Ontario) M7A 0B8

December 13, 2021

Dr. Brendan Browne  
Director of Education  
Toronto Catholic District School Board  
80 Sheppard Avenue East  
Toronto, ON M2N 6E8

Dear Dr. Browne,

The ministry has received your board's request for an Approval to Proceed (ATP) to tender in the amount of \$22,593,628 for the new 600 pupil place Holy Angels Catholic Elementary School including a five-room child care centre in Toronto and a request for Minister's approval to demolish the former Holy Angels Catholic Elementary School (CES) (SFIS#3268) and the adjacent board owned 962 Islington Avenue building under *s. 194(4) of the Education Act*.

The ministry has reviewed the supporting information provided by the school board and, based on our review, the ministry grants your board:

- Approval for additional Capital Priorities funding of \$4,645,478 to support the construction of the replacement Holy Angels CES.
- Approval for additional Child Care capital funding of \$490,233 to support the construction of the child care centre.
- Minister's approval to demolish the former Holy Angels CES (SFIS#3268) and the adjacent 962 Islington Avenue building under *s. 194(4) of the Education Act*.
- Approval to use additional \$992,200 of Capital Priorities funding and acknowledgement of applying \$1,240,631 Education Development Charges revenue for the demolitions.

The ministry grants your board an ATP to tender this project in the amount of \$22,593,628 as shown in the funding table below:

**Financial Table:**

|  | <b>Construction</b> | <b>Demolition</b>  | <b>Totals</b>       |
|--|---------------------|--------------------|---------------------|
| <b>Project ID:</b>                                   | <b>40-152</b>       | <b>40-165</b>      |                     |
| <b>Funding Program:</b>                              | <b>Amount</b>       |                    |                     |
| Capital Priorities (2017)                            | \$12,653,816        |                    | \$12,653,816        |
| Child Care Capital (2017)                            | \$2,571,270         |                    | \$2,571,270         |
| <b>Subtotal</b>                                      | <b>\$15,225,086</b> |                    | <b>\$15,225,086</b> |
|  |                     |                    |                     |
| <b>Additional Funding:</b>                           |                     |                    |                     |
| Capital Priorities                                   | \$4,645,478         | \$992,200          | \$5,637,678         |
| Child Care Capital                                   | \$490,233           |                    | \$490,233           |
| Education Development Charges                        |                     | \$1,240,631        | \$1,240,631         |
| <b>Additional Funding Subtotal</b>                   | <b>\$5,135,711</b>  | <b>\$2,232,831</b> | <b>\$7,368,542</b>  |
| <b>Total Funding for Construction and Demolition</b> | <b>\$20,360,797</b> | <b>\$2,232,831</b> | <b>\$22,593,628</b> |

Your board is responsible and will be held accountable for implementing appropriate measures to ensure that the total cost of the project remains within the approved revised allocation of \$22,593,628. Your board must ensure that funding is available to meet the financial commitment of the project tender prior to awarding the contract.

The ministry would like to remind you that the Child Care Capital funding allocation you have received for this project can only be used to address the capital costs related to the implementation of child care.

Your board's tender document for this project should be structured in such a way as to allow separate tenders for optional components of the design in order to allow the board to accept only the components that would fit within the approved project costs. The board should be prepared to reject portions of or the entire tender and may need to re-design the project such that the costs do not exceed the approved project funding.

Please refer to the attached **Appendix A - Communications Protocol**, for detailed requirements regarding public communications, events and signage related to the project.

Should you have any questions regarding this issue, please contact your capital analyst, Matthew Anderson at (647) 278-3760 or via email at [matthew.anderson@ontario.ca](mailto:matthew.anderson@ontario.ca).

Sincerely,

*Original signed by:*

Didem Proulx  
Assistant Deputy Minister  
Capital and Business Support Division

- c: Paul Bloye, Director, Capital Program Branch  
Derek Boyce, Associate Director of Facilities, Business and Community Development,  
Toronto Catholic District School Board  
Milka Zlomislic, Superintendent of Capital Development and Asset Renewal, Toronto  
Catholic District School Board  
Shirley McNamee, General Manager, Children's Services, City of Toronto