

## **Ministry of Education**

## Ministère de l'Éducation

Capital and Business Support Division Division du soutien aux immobilisations et aux affaires

315 Front Street West 15<sup>th</sup> Floor Toronto ON M7A 0B8 315, rue Front Ouest 15<sup>e</sup> étage Toronto (Ontario) M7A 0B8

Brendan Browne Director of Education Toronto Catholic District School Board 80 Sheppard Avenue East Toronto, ON M2N 6E8

Dear Dr. Browne,

The ministry has received your board's request for an Approval to Proceed (ATP) with the renovation of the existing 651 pupil place Dante Alighieri Catholic Secondary School into a 450 pupil place JK-8 Regina Mundi Catholic Elementary School (CES) school, including five child care rooms, for a total amount of \$8,784,730. This includes a request of \$1,576,205 in additional Child Care capital funding to support unique site and additional costs related to site preparation and the renovation of the child care rooms.

The ministry has reviewed the supporting information provided by the school board and, based on our review, the ministry grants your board an ATP to tender this project in the amount of \$8,784,730 as shown in the following table:

Funding Program	Amount
Project ID: 40-128	
Approved Funding	
Capital Priorities Grant (2019-20)	\$ 5,948,100
Child Care Capital (2019-20)	\$ 1,260,425
Additional Funding	
Child Care	\$ 1,576,205
Total Funding	\$ 8,784,730

Your board is responsible and will be held accountable for implementing appropriate measures to ensure that the cost of the work detailed above is within the approved allocation of

\$8,784,730. The board must receive ministry approval if the total cost exceeds the funding source amount as identified in this approval letter.

Please note that the Child Care Capital funding allocations that you have received for this project can only be used to address the capital costs related to the implementation of child care rooms.

Your board's tender document for this project should be structured in such a way as to allow separate tenders for optional components of the design in order to allow the board to accept only the components that would fit within the approved project costs. The board should be prepared to reject portions of, or the tender in its entirety, and may need to re-design these projects such that the costs do not exceed the approved project funding.

Please refer to the attached **Appendix A - Communications Protocol**, for detailed requirements regarding public communications, events and signage related to the project.

Should you have any questions regarding this issue, please contact your Capital Analyst, Matthew Anderson, at 647-278-3760 or <u>matthew.anderson@ontario.ca</u>.

Sincerely,

Original signed by

Didem Proulx Assistant Deputy Minister Capital and Business Support Division

cc: Paul Bloye, Director, Capital Program Branch Andrea Dutton, Director, Capital Policy Branch Derek Boyce, Associate Director of Facilities, Business and Community Development, Toronto Catholic District School Board Shanley McNamee, General Manager, Children's Services, City of Toronto