

Appendix 'C'

Portable Plan Cost Summary

School	Purpose	Estimate
All Saints Catholic School	Removal of three portable classrooms and repairs to site	\$ 63,492.44
Mother Cabrini Catholic School	Upgrade to newer, steel portable and air conditioning	\$ 80,405.03
Our Lady of Sorrows Catholic School	Removal of three portable classrooms and repairs to site	\$ 63,492.44
Regina Pacis Portable Classroom Compound	Fencing and asphalt construction to hold additional portables in inventory	\$ 140,470.00
St. Andre Catholic School	Removal of two portable classrooms and repairs to site	\$ 55,626.12
St. Antoine Daniel Catholic School	Removal of eight portable classrooms	\$ 125,861.12
St. Eugene Catholic School	Placement of two portable classrooms	\$ 107,600.02
St. Jerome Catholic School	Relocation of two portables off site and replacement with four upgrade.	\$ 695,888.38
St. Maria Goretti Catholic School	Removal of two portable classrooms and repairs to site	\$ 55,626.12
St. Matthew Catholic School	Removal of two portable classrooms and repairs to site	\$ 81,472.60
St. Norbert Catholic School	Removal of two portable classrooms replace one for upgrade	\$ 104,790.62
St. Rose of Lima Catholic School	Removal of two portable classrooms one upgrade	\$ 113,218.82
Portable Classroom Project Work		\$ 1,687,943.71
Preventative Maintenance		\$ 150,000.00
Refurbishment		\$ 150,000.00
Portable Classroom Project In-year contingency		\$ 300,000.00
Trucks		\$ 50,000.00
Contract Labour for Portable Renewal Crew		\$ 543,357.44
Totals		\$ 2,881,301.15