

2023 CALENDAR OF ANNUAL REPORTS & POLICY METRICS

A = Annual Report

P = Policy Metric Report

Q = Quarterly Report

#	Due Date	Committee/Board	Subject	Responsibility of
1	January (A)	Corporate Services	Annual Chief Financial Officer Overview	Chief Financial Officer and Treasurer
2	February (A)	Corporate Services	Multi-Year Financial Forecast	Chief Financial Officer and Treasurer
3	March (A)	Corporate Services	Budget Framework and Consultation Plan	Chief Financial Officer and Treasurer
4	March (A)	Corporate Services	Consensus Student Enrolment Projections	Associate Director Corporate Services
5	March (A/P)	Corporate Services	Transportation Annual Report and S.T.01 Transportation Policy Metric	Associate Director Corporate Services
6	March (P)	Corporate Services	A.18 Development Proposals, Amendments, Official Plans and By-Laws Policy Metric	Associate Director Corporate Services
7	April (A)	Corporate Services	Ministry Funding Overview	Chief Financial Officer and Treasurer
8	April (Q)	Corporate Services	Mid-Year Budget Status Report	Chief Financial Officer and Treasurer
9	May (A)	Corporate Services	Preliminary Budget Estimates	Chief Financial Officer and Treasurer
10	June (P)	Corporate Services	B.R.01 Rental of Surplus School Space and Properties Policy Metric	Associate Director Corporate Services
11	June (A)	Corporate Services	Recommended Budget Estimates	Chief Financial Officer and Treasurer
12	June (A)	Corporate Services	Delegated Authority Report	Chief Financial Officer and Treasurer
13	September (A)	Corporate Services	Delegated Authority Update Report	Chief Financial Officer and Treasurer
14	September (A)	Corporate Services	Annual Procurement Plan	Chief Financial Officer and Treasurer

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15	September (A)	Corporate Services	Capital Program Update	Associate Director Corporate Services
16	October (Q)	Corporate Services	Budget Update: Enrolment and Staffing	Chief Financial Officer and Treasurer
17	October (A)	Corporate Services	Trustee Honorarium Report	Chief Financial Officer and Treasurer
18	October (A)	Corporate Services	Capital Renewal Program Report	Associate Director Corporate Services
19	November (A)	Corporate Services	Audited Financial Statements	Chief Financial Officer and Treasurer
20	November (P)	Corporate Services	Enrolment Report and S.A.01 Admission and Placement Policy Metric	Associate Director Corporate Services
21	December (A)	Corporate Services	Revised Budget Estimates	Chief Financial Officer and Treasurer
22	December (A)	Corporate Services	Annual Legal Fees Report	Chief Financial Officer and Treasurer
23	December (A)	Corporate Services	Annual Investment Report	Chief Financial Officer and Treasurer
24	December (A)	Corporate Services	Annual Audit Committee Report	Chief Financial Officer and Treasurer