

2023-24 TCDSB SECONDARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA							
Trustee	Superintendent	School	OTG	Port.	Year	ADE	Projected Utilization
Ward 1 - Martino	Area 1 - Cifelli	FATHER HENRY CARR	834	0	2023	799	96%
		MONSIGNOR PERCY JOHNSON	909	0	2023	960	106%
Ward 2 - de Domenico	Area 1 - Cifelli	MICHAEL POWER/ST. JOSEPH	1,644	6	2023	1,918	117%
Ward 3 - Li Preti	Area 3 - Campbell	JAMES CARDINAL McGUIGAN	987	0	2023	986	100%
	Area 1 - Cifelli	ST BASIL THE GREAT	984	0	2023	1,171	119%
Ward 4 - Lubinski	Area 2 - Bria	BISHOP ALLEN	717	24	2023	1,484	207%
	Area 5 - D'Addario	BISHOP MARROCCO/THOMAS MERTON	1,158	0	2023	767	66%
	Area 2 - Bria	FATHER JOHN REDMOND	999	0	2023	1,090	109%
Ward 5 - Rizzo	Area 4 - Danfulani	BREBEUF	1,008	0	2023	656	65%
		CARDINAL CARTER	456	0	2023	643	141%
	Area 3 - Campbell	DANTE ALIGHIERI**	840	0	2023	529	63%
	Area 4 - Danfulani	LORETTO ABBEY	480	0	2023	666	139%
	Area 3 - Campbell	MADONNA	690	0	2023	570	83%
		MARSHALL McLUHAN	969	0	2023	1,003	104%
	Area 4 - Danfulani	ST JOSEPH MORROW PARK	798	0	2023	551	69%
Ward 6 - D'Amico	Area 5 - D'Addario	LORETTO COLLEGE	567	0	2023	375	66%
		ST MARY CATHOLIC ACADEMY	714	0	2023	751	105%
Ward 7 - Del Grande	Area 7 - Aguiar	ST JOAN OF ARC CATHOLIC ACADEMY	909	0	2023	806	89%
		MARY WARD	861	0	2023	843	98%
Ward 8 - Tanuan	Area 7 - Aguiar	FRANCIS LIBERMANN	648	8	2023	835	129%
	Area 8 - Peterson	ST MOTHER TERESA CATHOLIC ACADEMY	984	0	2023	533	54%
Ward 9 - Morrison	Area 6 - Dixon	ST JOSEPH COLLEGE	714	0	2023	570	80%
		ST MICHAEL CHOIR Sr.	114	0	2023	101	89%
	SSI - Marrello	MONSIGNOR FRASER COLLEGE <small>*Includes the enrolment of the entire Msgr. Fraser program at all locations.</small>	1,956	14	2023	700	36%
Ward 10 - Di Giorgio	Area 2 - Bria	CHAMINADE	531	5	2023	863	163%
		ST OSCAR ROMERO	945	0	2023	766	81%
Ward 11 - Kennedy	Area 6 - Dixon	NOTRE DAME	441	0	2023	510	116%
	Area 4 - Danfulani	SENATOR O'CONNOR	1,062	12	2023	1,279	120%
	Area 6 - Dixon	ST PATRICK	1,152	0	2023	915	79%
Ward 12 - Crawford	Area 8 - Peterson	NEIL McNEIL	648	6	2023	742	115%
		ST JOHN HENRY NEWMAN	729	20	2023	913	125%
		ST JOHN PAUL II	1,074	15	2023	1,234	115%
2023-24 TCDSB SECONDARY TOTAL			27,531	110	2023	26,527	96%

1. Utilization Rate is Based on Permanent Capacity (OTG) and is Projected for October 31st, 2023
 Average Daily Enrolment (ADE), Portables (Port)
 2. OTG Capacities are reflective of temporary holding facilities

Figure 1

Trustee Ward	Projected Secondary ADE by Year		
	2023	2024	2025
Ward 1	1,760	1,754	1,716
Ward 2	1,918	1,892	1,886
Ward 3	2,157	2,115	2,042
Ward 4	3,341	3,375	3,411
Ward 5	4,617	4,706	4,745
Ward 6	1,126	1,158	1,119
Ward 7	1,648	1,639	1,592
Ward 8	1,368	1,390	1,375
Ward 9	1,371	1,294	1,261
Ward 10	1,629	1,598	1,525
Ward 11	2,704	2,700	2,685
Ward 12	2,888	2,894	2,879
Secondary Total	26,527	26,515	26,236