

St. Conrad - Space Req'd based on 3 FDK Regular and 1 FDK French Immersion space and CBA Class Caps

| Year | Grades | | | | | Teaching Space Required | | | | Total Teaching space required | Teaching space surplus(+)/deficient(-) |
|---------|--------|----|---------------|---------------|-------|-------------------------|----------------------|----------------------|----------------|-------------------------------|--|
| | JK | SK | Grades 1 to 3 | Grades 4 to 8 | TOTAL | FDK classes (30) | Gr. 1-3 classes (20) | Gr. 4-8 classes (29) | Music Sped ESL | | |
| 2015 RG | 71 | 50 | 171 | 235 | 526 | 4 | 9 | 9 | 2 | 24 | |
| 2015 FI | | | | | 0 | 0 | 0 | 0 | | 0 | 3 |
| 2016 RG | 49 | 56 | 166 | 239 | 510 | 4 | 9 | 9 | 2 | 24 | |
| 2016 FI | 15 | 22 | 0 | 0 | 37 | 2 | 0 | 0 | | 2 | 1 |
| 2017 RG | 41 | 49 | 175 | 240 | 505 | 3 | 9 | 9 | 2 | 23 | |
| 2017 FI | 15 | 15 | 22 | 0 | 52 | 1 | 2 | 0 | | 3 | 1 |
| 2018 RG | 49 | 41 | 155 | 261 | 507 | 3 | 8 | 10 | 2 | 23 | |
| 2018 FI | 15 | 15 | 42 | 0 | 72 | 1 | 3 | 0 | | 4 | 0 |
| 2019 RG | 41 | 49 | 146 | 265 | 501 | 3 | 8 | 10 | 2 | 23 | |
| 2019 FI | 15 | 15 | 62 | 0 | 92 | 1 | 4 | 0 | | 5 | -1 |
| 2020 RG | 49 | 41 | 139 | 277 | 506 | 3 | 7 | 10 | 2 | 22 | |
| 2020 FI | 15 | 15 | 60 | 22 | 112 | 1 | 3 | 1 | | 5 | 0 |
| 2021 RG | 41 | 49 | 131 | 271 | 492 | 3 | 7 | 10 | 2 | 22 | |
| 2021 FI | 15 | 15 | 60 | 42 | 132 | 1 | 3 | 2 | | 6 | -1 |
| 2022 RG | 49 | 41 | 139 | 265 | 494 | 3 | 7 | 10 | 2 | 22 | |
| 2022 FI | 15 | 15 | 60 | 64 | 154 | 1 | 3 | 3 | | 7 | -2 |
| 2023 RG | 41 | 49 | 131 | 245 | 466 | 3 | 7 | 9 | 2 | 21 | |
| 2023 FI | 15 | 15 | 60 | 89 | 179 | 1 | 3 | 4 | | 8 | -2 |
| 2024 RG | 49 | 41 | 139 | 236 | 465 | 3 | 7 | 9 | 2 | 21 | |
| 2024 FI | 15 | 15 | 60 | 113 | 203 | 1 | 3 | 4 | | 8 | -2 |

ASSUMPTIONS

*Yr 2016 Assumes partial SK transition to FI and SK-1 split as transitional measure

APPENDIX 'B'