

APPENDIX 'B' - 2021 Detailed Matrix Top 10 Capital Priorities

2021 Rank	School	Panel	Trustee Ward	Partnership Opportunities (5) Expression of Interest (10) Written Agreement	Capacity - Amount of Portables in use (Portable Capacity as a Percentage of Total Capacity) 1% to 20% (3) 21% to 30% (6) 31% to 40% (9) 41% to 50% (12) > 50% (15)	Capacity - 2024-25 Utilization Rate >120% (10) >150% (15) >175% (20)	Capacity - Lack of space at nearby schools (OS-ES=2km, OS-SS=5km, 2024) (10)	Property/L of Size (ha) <2 ha (5) <1 ha (10)	Facility Condition Index 25% to 34% (3) 35% to 44% (6) 45% to 54% (9) 55% to 64% (12) > 65% (15)	Previous Completed Pupil Accommodation Review (unfunded Capital resolution) (5)	Previously Approved and Unfunded Top 10 Capital Priority (5)	Lack of Mechanical Ventillation Partial (3) No Ventillation (5)	Equity (Within City of Toronto Neighbourhood Improvement Area) (5)	Final Score*
1	NOTRE DAME	S	11		6	10	10	10	12		5	5		58
2	ST MONICA	E	11	5		10	10	10	12		5	3		55
3	ST CYRIL	E	5		3	10	10	10	12		5	5		55
4	ST RAPHAEL	E	5		6	10		10	9		5	5	5	50
5	OUR LADY OF THE ASSUMPTION	E	5		15	15		5	6		5	3		49
6	CHAMINADE	S	10		3	15	10		9		5		5	47
7	ST JEROME	E	5		6	20		5	3			5	5	44
8	ST MARTIN DE PORRES	E	12		9	10		5	9			5	5	43
9	ST MICHAEL/ST PAUL AT DUKE OF YORK	E	9					10	15	5	5		5	40
10	ST GREGORY	E	2		3	10	10	5	9					37

*Note: In instances where there is a tie in scoring following application of the matrix to all TCDSB schools, the utilization rate is used as the determining factor to resolve the statistical tie.