Appendix 'B' - Top 10 Capital Priorities

	1																	
School Information			1	1		1	1	1		Phase 1			1	1	1	1		1
2023 Rank School Name	Panel	Trustee Ward	Portable Capacity as a Percentage of Total Capacity 1% to 20% (3) 21% to 30% (6) 31% to 40% (9) 41% to 50% (12) > 50% (15)	Canacity -	Lack of space at nearby schools (2026) (OS-ES=2km, OS SS=5km) (10)		Facility Condition Index 25% to 34% (4) 35% to 44% (8) 45% to 54% (12) 55% to 64% (16) > 65% (20)	Completed Pupil Accommodation	Previously Approved and Unfunded Top 10 Capital Priority (5)	Lack of Mechanical Ventillation Partial (3) No Ventillation (5)	Neighbourhood	Leasing of school space (5)	Split of school	Air conditioning Partial (3) No A/C (5)	Classes held in libraries and gyms Yes (5)	Number of years the school has been on the top ten priority list in the last ten years. (0.5 point for every year) (5)	Weighted age of building 25 years or older (3) 50 years or older (5)	Final Score*
1 ST MARGARET - Carmichael Location	E	5	9	20	10	10	16			3		5	5	5		0.5	5	88.50
2 ST RAPHAEL	E	5	6	15		10	20		5	5	5			5	5	2	5	83.00
3 OUR LADY OF THE ASSUMPTION	E	5	15	20	10	5	8		5	3				3	5	1.5	3	78.50
4 ST JEROME	E	5	9	25	10	5	8		5		5			5		0.5	5	77.50
5 NOTRE DAME	S	11	6		10	10	20		5	5				5		2.5	5	68.50
6 CHAMINADE	S	10	3	20	10		12		5		5			5		1	5	66.00
7 ST MICHAEL/ST PAUL AT DUKE OF YORK	E	9				10	20	5	5	5	5		5			1.5	5	61.50
8 ST CYRIL	E	5	3		10	10	16		5	5				5		1.5	5	60.50
9 ST MARTIN DE PORRES	E	12	9			5	16		5	5	5			5		0.5	5	55.50
10 ST DEMETRIUS	E	2	12	20		5	12										3	52.00