

Metrics Report on the Catholic School Parent Council, Policy S10 - Appendix B

| <b>Parent Involvement Committee (PIC) Grant<br/>2022-2023 Funds</b> |                                                                                |                                                       |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------|
| <b>School</b>                                                       | <b>Budgeted Annual<br/>Amount plus any<br/>Carryforward Unused<br/>Balance</b> | <b>Amount used<br/>in 2022-2023<br/>Academic Year</b> |
| All Saints                                                          | 1,000.00                                                                       | 1,000.00                                              |
| Annunciation                                                        | 3,027.10                                                                       | 1,005.69                                              |
| Bishop Allen Academy                                                | 2,584.10                                                                       | -                                                     |
| Bishop Macdonell                                                    | 1,500.00                                                                       | -                                                     |
| Bishop Marrocco/Thomas Merton                                       | 2,718.07                                                                       | -                                                     |
| Blessed Pier Giorgio Frassati                                       | 1,557.54                                                                       | -                                                     |
| Blessed Sacrament                                                   | 2,687.79                                                                       | -                                                     |
| Blessed Trinity                                                     | 3,453.40                                                                       | -                                                     |
| Brebeuf                                                             | 584.24                                                                         | -                                                     |
| Canadian Martyrs                                                    | 4,500.00                                                                       | -                                                     |
| Cardinal Carter Academy                                             | 1,263.89                                                                       | -                                                     |
| Cardinal Leger                                                      | 2,959.68                                                                       | 2,959.68                                              |
| Chaminade College                                                   | 2,000.00                                                                       | 725.00                                                |
| D`Arcy McGee                                                        | 2,848.21                                                                       | -                                                     |
| Dante Alighieri                                                     | 4,500.00                                                                       | -                                                     |
| Epiphany of Our Lord Catholic Academy                               | 4,500.00                                                                       | -                                                     |
| Father Serra                                                        | 500.00                                                                         | -                                                     |
| Fr Henry Carr                                                       | 3,118.23                                                                       | 960.07                                                |
| Fr John Redmond                                                     | 3,500.00                                                                       | 1,171.60                                              |
| Francis Libermann                                                   | 1,937.16                                                                       | -                                                     |
| Holy Angels                                                         | 1,500.00                                                                       | 840.88                                                |
| Holy Child                                                          | 1,620.33                                                                       | -                                                     |
| Holy Cross                                                          | 1,500.00                                                                       | -                                                     |
| Holy Family                                                         | 4,096.47                                                                       | -                                                     |
| Holy Name                                                           | 536.17                                                                         | 536.17                                                |
| Holy Rosary                                                         | 2,527.80                                                                       | 120.00                                                |
| Holy Spirit                                                         | 2,297.13                                                                       | 1,992.12                                              |
| Immaculate Conception                                               | 3,053.53                                                                       | 970.52                                                |
| Immaculate Heart of Mary                                            | 803.13                                                                         | 392.60                                                |
| James Cardinal McGuigan                                             | 1,996.75                                                                       | -                                                     |
| James Culnan                                                        | 3,115.58                                                                       | 1,219.01                                              |
| Josyf Cardinal Slipyj                                               | 2,070.71                                                                       | -                                                     |
| Loretto Abbey                                                       | 2,486.42                                                                       | 1,385.37                                              |
| Loretto College                                                     | 1,500.00                                                                       | -                                                     |
| Madonna                                                             | 1,000.00                                                                       | -                                                     |
| Marshall McLuhan                                                    | 2,000.00                                                                       | -                                                     |
| Mary Ward                                                           | 1,500.00                                                                       | 1,500.00                                              |

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| Michael Power/St Joseph    | 3,175.94 | -        |
| Mother Cabrini             | 2,886.48 | -        |
| Msgr Fraser (Isabella)     | 4,007.39 | -        |
| Msgr John Corrigan         | 3,095.94 | -        |
| Msgr Percy Johnson         | 2,143.88 | -        |
| Nativity of Our Lord       | 1,591.69 | -        |
| Neil McNeil                | 2,569.85 | -        |
| Notre Dame                 | 3,178.55 | -        |
| Our Lady of the Assumption | 2,772.55 | -        |
| Our Lady of Fatima         | 3,606.23 | -        |
| Our Lady of Grace          | 2,710.14 | -        |
| Our Lady of Guadalupe      | 3,427.32 | -        |
| Our Lady of Lourdes        | 3,064.08 | -        |
| Our Lady of Peace          | 3,047.97 | -        |
| Our Lady of Perpetual Help | 2,145.00 | 1,197.31 |
| Our Lady of Sorrows        | 3,161.86 | -        |
| Our Lady of Victory        | 2,420.26 | 556.78   |
| Our Lady of Wisdom         | 1,395.54 | 1,328.08 |
| Pope Francis               | 2,618.02 | -        |
| Precious Blood             | 2,500.00 | -        |
| Prince of Peace            | 3,103.04 | -        |
| Regina Mundi               | 3,755.04 | -        |
| Sacred Heart               | 2,695.81 | -        |
| Santa Maria                | 1,000.00 | -        |
| Senator O`Connor           | 2,075.80 | -        |
| St Agatha                  | 3,139.99 | 408.81   |
| St Agnes                   | 2,051.07 | -        |
| St Aidan                   | 2,000.00 | 966.85   |
| St Albert                  | 3,174.78 | -        |
| St Alphonsus               | 2,000.00 | -        |
| St Ambrose                 | 3,934.52 | 3,141.42 |
| St Andre                   | 3,054.35 | -        |
| St Andrew                  | 3,047.96 | 2,755.57 |
| St Angela                  | 4,500.00 | -        |
| St Anselm                  | 2,373.72 | -        |
| St Anthony                 | 4,047.96 | -        |
| St Antoine Daniel          | 2,598.06 | -        |
| St Augustine               | 2,159.04 | -        |
| St Barbara                 | 3,779.56 | -        |
| St Barnabas                | 2,000.00 | -        |
| St Bartholomew             | 3,174.78 | 430.00   |
| St Basil-The-Great         | 2,881.13 | 650.00   |
| St Bede                    | 2,113.17 | -        |
| St Benedict                | 3,179.68 | -        |
| St Bernard                 | 2,892.87 | 2,892.87 |

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| St Bonaventure        | 1,063.25 | 505.69   |
| St Boniface           | 3,595.92 | -        |
| St Brendan            | 1,000.00 | 1,000.00 |
| St Brigid             | 1,802.02 | -        |
| St Bruno/St Raymond   | 3,782.72 | -        |
| St Catherine          | 1,436.56 | 713.51   |
| St Cecilia            | 3,547.96 | -        |
| St Charles            | 3,271.51 | 3,153.68 |
| St Charles Garnier    | 3,691.24 | 1,249.10 |
| St Clare              | 3,572.46 | -        |
| St Clement            | 3,121.96 | 2,500.00 |
| St Columba            | 2,090.22 | -        |
| St Conrad             | 3,034.72 | -        |
| St Cyril              | 500.00   | -        |
| St Demetrius          | 3,116.53 | -        |
| St Denis              | 2,595.93 | -        |
| St Dominic Savio      | 500.00   | 500.00   |
| St Dorothy            | 3,022.32 | -        |
| St Dunstan            | 2,897.92 | -        |
| St Edmund Campion     | 2,543.79 | -        |
| St Edward             | 1,736.16 | -        |
| St Elizabeth          | 1,021.49 | -        |
| St Elizabeth Seton    | 4,500.00 | -        |
| St Eugene             | 1,000.00 | -        |
| St Fidelis            | 1,797.64 | 1,636.02 |
| St Florence           | 3,653.81 | -        |
| St Francis Assisi     | 4,481.53 | 1,522.18 |
| St Francis de Sales   | 2,132.94 | -        |
| St Francis Xavier     | 2,532.80 | -        |
| St Gabriel            | 3,047.96 | 611.93   |
| St Gabriel Lalemant   | 4,000.00 | -        |
| St Gerald             | 500.00   | -        |
| St Gregory            | 1,500.00 | 1,025.50 |
| St Helen              | 3,287.33 | -        |
| St Henry              | 2,095.93 | -        |
| St Ignatius of Loyola | 2,300.28 | 1,067.00 |
| St Isaac Jogues       | 1,000.00 | 500.00   |
| St James              | 2,824.02 | -        |
| St Jane Frances       | 2,418.03 | 940.03   |
| St Jean De Brebeuf    | 2,143.89 | 504.77   |
| St Jerome             | 2,095.92 | -        |
| St Joachim            | 1,500.00 | -        |
| St Joan of Arc        | 4,500.00 | 990.58   |
| St John (Toronto)     | 1,000.00 | 904.08   |
| St John Bosco         | 1,396.61 | 896.61   |

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| St John Henry Newman               | 1,863.21 | 1,675.14 |
| St John Paul II                    | 3,167.94 | -        |
| St John The Evangelist             | 781.63   | 267.64   |
| St John Vianney                    | 3,547.96 | -        |
| St John XXIII                      | 3,527.55 | -        |
| St Josaphat                        | 4,500.00 | -        |
| St Joseph                          | 3,460.05 | 3,460.05 |
| St Joseph College                  | 1,660.32 | -        |
| St Joseph Morrow Park              | 1,500.00 | -        |
| St Jude                            | 2,956.10 | -        |
| St Kateri Tekakwitha               | 500.00   | -        |
| St Kevin                           | 1,787.78 | -        |
| St Lawrence                        | 3,119.67 | -        |
| St Leo                             | 726.04   | 500.00   |
| St Louis                           | 3,412.76 | 813.79   |
| St Luigi                           | 1,573.38 | 500.00   |
| St Malachy                         | 3,143.88 | 875.75   |
| St Marcellus                       | 4,000.00 | 1,481.32 |
| St Margaret                        | 4,016.60 | 2,656.16 |
| St Margherita of Citta di Castello | 2,065.10 | -        |
| St Marguerite Bourgeoys            | 3,154.02 | -        |
| St Maria Goretti                   | 4,411.42 | -        |
| St Mark                            | 1,113.91 | 613.91   |
| St Martha                          | 1,625.00 | -        |
| St Martin de Porres                | 2,000.00 | -        |
| St Mary                            | 2,643.24 | -        |
| St Mary Catholic Academy           | 3,385.16 | 2,003.00 |
| St Mary of the Angels              | 500.00   | 500.00   |
| St Matthew                         | 1,481.06 | 1,087.00 |
| St Matthias                        | 1,691.85 | -        |
| St Maurice                         | 2,629.43 | -        |
| St Michael                         | 3,051.77 | -        |
| St Michael Choir (Jr)              | 1,517.65 | -        |
| St Michael Choir (Sr)              | 1,500.00 | -        |
| St Monica                          | 2,219.56 | -        |
| St Mother Teresa Catholic Academy  | 2,644.20 | -        |
| St Nicholas                        | 4,500.00 | 508.39   |
| St Nicholas of Bari                | 500.00   | 500.00   |
| St Norbert                         | 2,048.29 | 1,811.38 |
| St Oscar Romero                    | 2,609.96 | -        |
| St Paschal Baylon                  | 3,201.27 | 612.78   |
| St Patrick Secondary               | 2,084.15 | -        |
| St Paul                            | 1,619.32 | -        |
| St Paul VI                         | 1,500.00 | -        |
| St Pius X                          | 1,442.00 | -        |

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|------------------------|-------------------|------------------|
| St Raphael             | 1,783.71          | 1,542.36         |
| St Rene Goupil         | 2,265.63          | -                |
| St Richard             | 4,500.00          | 1,808.14         |
| St Rita                | 1,587.95          | 111.61           |
| St Robert              | 3,365.39          | 1,438.75         |
| St Roch                | 2,808.12          | -                |
| St Rose Of Lima        | 2,032.65          | 1,011.38         |
| St Sebastian           | 1,985.69          | -                |
| St Simon               | 1,012.96          | -                |
| St Stephen             | 2,314.59          | -                |
| St Sylvester           | 1,077.32          | 1,077.21         |
| St Theresa Shrine      | 3,131.88          | -                |
| St Thomas Aquinas      | 2,500.00          | -                |
| St Thomas More         | 2,720.00          | -                |
| St Timothy             | 1,500.00          | 1,350.35         |
| St Ursula              | 3,892.15          | 1,572.62         |
| St Victor              | 2,113.28          | -                |
| St Vincent de Paul     | 2,162.05          | 1,435.09         |
| St Wilfrid             | 2,623.83          | -                |
| Stella Maris           | 1,000.00          | -                |
| Sts Cosmas and Damian  | 1,504.52          | -                |
| The Divine Infant      | 2,305.05          | 400.00           |
| The Holy Trinity       | 2,500.00          | -                |
| Transfiguration        | 3,095.92          | -                |
| Venerable John Merlini | 3,000.00          | 1,798.02         |
|                        | <b>484,413.74</b> | <b>84,738.92</b> |