



REPORT TO

CORPORATE AFFAIRS, STRATEGIC PLANNING AND PROPERTY COMMITTEE

CAPITAL PRIORITIES 2015-2016 UPDATE

According to the grace of God given to me, like a skilled master builder I laid a foundation, and someone else is building on it. Each builder must choose with care how to build on it.

1 Corinthians 3:10

Created, Draft	First Tabling	Review
September 8, 2015	September 17, 2015	
C. MacLean, Sr. Manager, Accountability & Reporting J. Volek, Sr. Coordinator, Planning, Accountability & Admissions M. Puccetti, Superintendent of Facilities		
RECOMMENDATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity



G. Poole

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

This report recommends that the following revised Capital projects submitted to the Ministry of Education on July 15, 2015 for funding consideration be approved:

Rank	Project	Description
1	Blessed Cardinal Newman	Replacement School (Revised)
2	St. Michael Choir	Replacement School
3	St. Antoine Daniel	Replacement School/Child Care (Revised)
4	St. Augustine of Canterbury	Addition/Gymnasium/Child Care
5	Bishop Allen	Replacement School (Revised)
6	St. Clement	Addition/Gymnasium/Child Care
7	St. Boniface	Replacement School (Revised)
8	Loretto Abbey	Addition/Major Retrofit/ Gymnasium/Child Care

It is expected that there will be a Capital funding announcement from the Ministry of Education in the Fall of 2015 (perhaps by mid to late October).

Additional opportunities to submit Capital Priorities funding requests are expected to occur in the Spring and Fall of each year. Capital Projects linked to Facility Consolidations may be submitted in the Fall, and projects linked to Facility Consolidations, Accommodation Pressure, or Facility Condition may be submitted in the Spring of each year for funding consideration. Any Capital Projects linked to a School Accommodation Review must have a final Trustee decision on the outcome of the Review before submission.

B. BACKGROUND

1. On May 26, 2015 the Ministry of Education issued *Memorandum 2015:B12: Request for 2015 Capital Priorities Business Cases*.
2. On June 8, 2015, Corporate Affairs, Strategic Planning and Property Committee approved the report *Capital Priorities 2015-2016* (See Appendix "A"). This report approved that the following Capital projects be submitted to the Ministry of Education by July 15, 2015:

Rank	Project	Description
1	Blessed Cardinal Newman	Replacement School/Child Care
2	St. Michael Choir	Replacement School
3	St. Antoine Daniel	Addition/Gymnasium/Child Care
4	St. Augustine of Canterbury	Addition/Gymnasium/Child Care
5	Bishop Allen	Addition/Gymnasium/Child Care
6	St. Clement	Addition/Gymnasium/Child Care
7	St. Boniface	Replacement School/Child Care
8	Loretto Abbey	Addition/Major Retrofit/ Gymnasium/Child Care

3. On May 26, 2015 *Ministry Memorandum 2015:B11: Capital Funding for New Construction of Child Care* announced a new investment of \$120M over three years to support the construction of new child care spaces for children 0 to 3.8 years of age in new and expanded schools beginning this school year. School boards and their local CMSMs (Consolidated Municipal Service Managers) are expected to work together to identify the need for dedicated child care space in eligible schools. In the City of Toronto, Toronto Children’s Services will consider projects against area demand and long-term viability.
4. Toronto Children’s Services subsequently identified need for child care as follows:

Project	Need	No Need
Blessed Cardinal Newman		x
St. Michael Choir		x
St. Antoine Daniel	x	
St. Augustine of Canterbury	x	
Bishop Allen		x
St. Clement	x	
St. Boniface		x
Loretto Abbey	x	

5. Due to site constraints and building issues, the Board approved Capital project requests were revised from “Addition” to “Replacement School”:
- a) St. Antoine Daniel
 - b) Bishop Allen

6. In summary, the following revised Capital projects were submitted to the Ministry of Education on July 15, 2015 for funding consideration, and incorporate the changes resulting from Comment 4 and 5:

Rank	Project	Description	Revision
1	Blessed Cardinal Newman	Replacement School	No Child Care
2	St. Michael Choir	Replacement School	
3	St. Antoine Daniel	Replacement School/Child Care	“Addition” to “Replacement School”
4	St. Augustine of Canterbury	Addition/Gymnasium/Child Care	
5	Bishop Allen	Replacement School	“Addition” to “Replacement School”, no Child Care
6	St. Clement	Addition/Gymnasium/Child Care	
7	St. Boniface	Replacement School	No Child Care
8	Loretto Abbey	Addition/Major Retrofit/ Gymnasium/Child Care	

7. These changes will be reflected in the updated TCDSB Capital Plan.
8. Board staff met with Ministry of Education staff on September 9, 2015 to review the TCDSB Capital Priorities. Ministry staff expect that there will be a Capital funding announcement from the Ministry of Education in mid to late October 2015.
9. Additional opportunities to submit Capital Priorities funding requests are expected to occur in the Spring and Fall of each year. Capital Projects linked to Facility Consolidations may be submitted in the Fall, and projects linked to Facility Consolidations, Accommodation Pressure, or Facility Condition may be submitted in the Spring of each year for funding consideration. Any Capital Projects linked to a School Accommodation

Review must have a final Trustee decision on the outcome of the Review before submission.

C. RECOMMENDATION:

That the following revised Capital Priorities Projects submitted to the Ministry of Education on July 15, 2015 be approved:

Rank	Project	Description
1	Blessed Cardinal Newman	Replacement School (Revised)
2	St. Michael Choir	Replacement School
3	St. Antoine Daniel	Replacement School/Child Care (Revised)
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