

Ministry of Education

Ministère de l'Éducation

Capital and Business Support Division Division du soutien aux immobilisations et aux affaires

315 Front Street West315th Floor3Toronto ON M7A 0B83

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September 29, 2023

Mr. Brendan Browne Director of Education Toronto Catholic District School Board 80 Sheppard Avenue East Toronto, ON M2N 6E8

Dear Dr. Browne,

The ministry has received Toronto Catholic District School Board's request for an Approval to Proceed (ATP) to tender in the amount of \$62,436,028 for the new 1300 pupil place Dante Alighieri Catholic Secondary School (CSS) and a request for Minister's approval to demolish the former Regina Mundi Catholic Elementary School (SFIS#3609) and the Sisters of Good Sheppard Building (SFIS#25113) in North York under s. 194(4) of the Education Act.

The ministry has reviewed the supporting information provided by the school board and, based on our review, the ministry grants your board for the ATP in the amount of \$62,436,028 with the additional funding as shown in the table below for the construction and demolition:

Dante Alighieri CSS	Construction	Demolition	Totals
Project ID:	40-017	40-172	
Funding Program:			
Capital Priorities	\$36,013,876		\$36,013,876
Subtotal	\$36,013,876		\$36,013,876
Additional Funding:			
Capital Priorities	\$23,205,142		\$23,205,142
Education Development Charges	\$1,437,196	\$1,779,814	\$ 3,217,010
Additional Funding Subtotal	\$24,642,338	\$1,779,814	\$26,422,152
Total Funding	\$60,656,214	\$1,779,814	\$62,436,028

The Minister also grants your board the approval to demolish the former Regina Mundi CES (SFIS#3609) and the Sisters of Good Sheppard building (SFIS#25113) under s. 194(4) of the Education Act.

The additional funding approval is subject to the Lieutenant General in Council's approval of a future Grants for Student Needs regulation amendment.

Your board is responsible and will be held accountable for implementing appropriate measures to ensure that the total cost of the project remains within the approved allocation of \$62,436,028. The school board must ensure that funding is available to meet the financial commitment of the project tender prior to awarding the contract.

Your board's tender document for this project should be structured in such a way as to allow separate tenders for optional components of the design in order to allow the board to accept only the components that would fit within the approved project costs. The board should be prepared to reject portions of or the entire tender and may need to re-design the project such that the costs do not exceed the approved project funding.

Please refer to the attached Appendix A - Communications Protocol, for detailed requirements regarding public communications, events and signage related to the project.

Should you have any questions regarding this issue, please contact your capital analyst, Matthew Anderson at (647) 278-3760 or via email at matthew.anderson@ontario.ca. Sincerely,

Original signed by:

Didem Proulx Assistant Deputy Minister Capital and Business Support Division

c: Paul Bloye, Director, Capital Program Branch Derek Boyce, Associate Director of Facilities, Business and Community Development, Toronto Catholic District School Board