



REPORT TO

STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

REVISED ENROLMENT REPORT – OCTOBER 2015

'But seek ye first the kingdom of God, and His righteousness; and all these things shall be added unto you.' – Matthew 6:33

Created, Draft	First Tabling	Review
October 8, 2015	Click here to Enter Date First appearance at Standing Committee or Board	Click here to enter a date.

John Volek, Sr. Coordinator, Planning Services

INFORMATION REPORT

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity



G. Poole
Associate Director of Academic Affairs

A. Sangiorgio
Associate Director of Planning and Facilities

Angela Gauthier
Director of Education

A. EXECUTIVE SUMMARY

This report provides a side-by-side comparison of the preliminary enrolment figures for October 8, 2015 with the Board approved projected enrolment for October 31, 2015.

B. PURPOSE

The purpose of this report is to provide the Board of Trustees with preliminary enrolment figures for the elementary and secondary panels based on actual Trillium data. Refer to enrolment tables below.

C. EVIDENCE/RESEARCH/ANALYSIS

1. Elementary Panel Enrolment

	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total	% Diff.
Total Actual	5,523	5,810	6,034	6,052	6,174	6,078	6,128	6,081	6,302	6,175	60,357	0.5%
Total Projected	5,529	5,819	6,066	6,040	6,158	6,062	6,003	6,019	6,269	6,054	60,018	
Total Difference (Actual - Projected)	-6	-9	-32	12	16	16	125	62	33	121	338	

2. Total FDK Enrolment

	Total	% Diff.
Total Actual FDK (JK & SK)	11,333	-0.1%
Total Projected FDK (JK & SK)	11,348	
Total Difference (Actual - Projected)	-15	

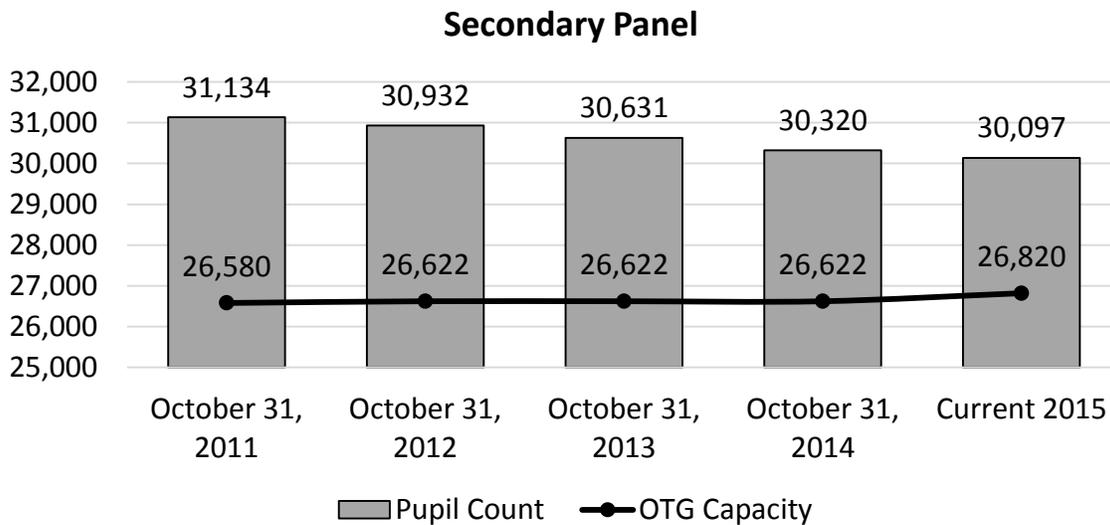
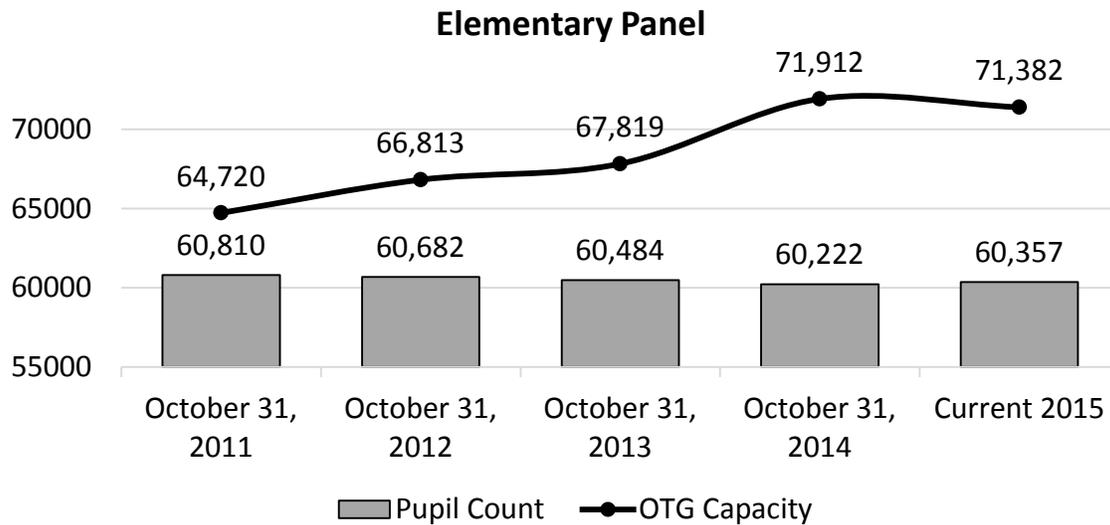
3. Secondary Panel Enrolment

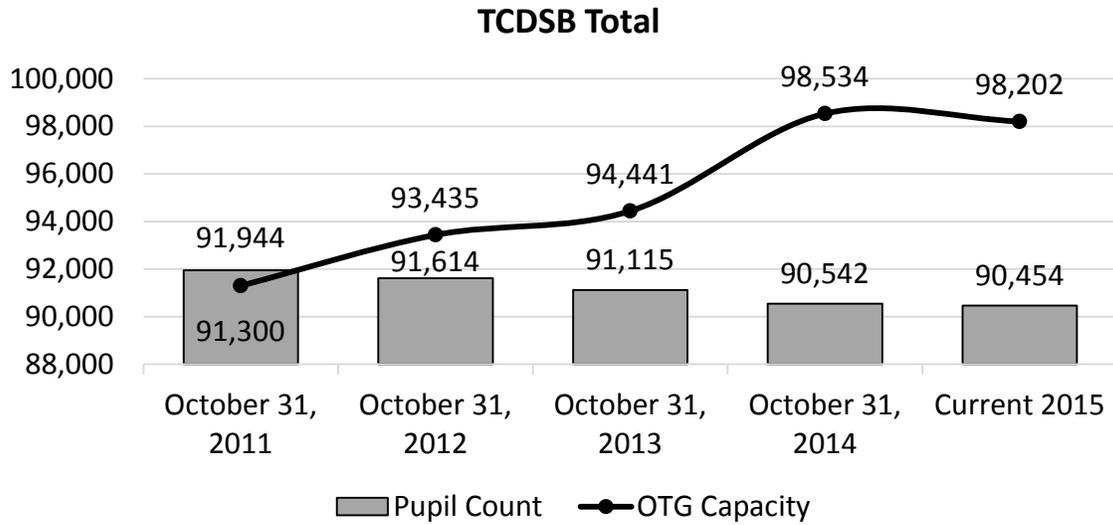
	Gr 9	Gr 10	Gr 11	Gr 12	Total	% Diff.
Total Actual	6,870	6,910	7,377	8,940	30,097	0.5%
Total Projected	6,728	6,839	7,341	9,047	29,955	
Total Difference (Actual - Projected)	142	71	36	-107	142	

4. Total Enrolment

	Total	% Diff.
Total Actual	90,454	0.5%
Total Projected	89,973	
Total Difference (Actual - Projected)	481	

5. Historic Enrolment and Capacity





D. CONCLUDING STATEMENT

This report is for the consideration of the Board.