

PERMIT FEES NOT RECOVERED**2013-2014**

CATEGORY	#OF PERMITS HOURS	# OF PARTICIPANTS	GROSS MARGIN
SCHOOL	68,796.50	954,088	(\$68,338.30)
CATHOLIC MASSES	336	7125	(\$1,547.40)
CATECHISM CLASSES	345.5	16,506	(\$10,552.45)
CONTINUING ED	14,074.50	564,895	(\$279,740.85)
PARISH ACTIVITIES	1,453	38,460	(\$30,185.80)
CSAC	167	1,795	(\$555.40)
CATHOLIC RELIGIOUS ACTIVITIES	212	8,803	(\$1,815.35)
SERVICE ORGANIZATIONS	5503.5	1,516	(\$1,177.65)
COMMUNITY GROUPS	1,129	26,976	(\$24,982.90)
TCDSB-OTHER DEPTS.	24,798	40,405	(\$38,282.20)
SCOUTS/GUIDES	1,772.50	39,642	(\$2,594.60)
NFP	96,986.50	963,884	(\$133,653.10)
TCDSB-STAFF ARTS	761.5	15,948	(\$6,622.15)
		Total:	(\$600,048.15)