



REPORT TO

ASSOCIATE DIRECTORS' COUNCIL

## PRECIOUS BLOOD CATHOLIC SCHOOL EXTERIOR WALL REPAIRS CHANGE ORDERS 5 & 6 (WARD 7)

*"I can do all this through Him who gives me strength."  
Philippians 4:13 (NIV)*

### Created, Draft

October 22, 2015

### First Tabling

October 22, 2015

### Review

M. Iafrate, Senior Coordinator, Renewal  
 M. Farrell, Coordinator, Materials Management  
 P. de Cock, Comptroller, Business Services  
 J. Shain, Superintendent of Learning, Student Achievement and Well-Being  
 M. Puccetti, Superintendent of Facilities Services

### RECOMMENDATION REPORT

#### Vision:

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

#### Mission:

*The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity.*



G. Poole  
 Associate Director of Academic Affairs

A. Sangiorgio  
 Associate Director of Planning and Facilities

Angela Gauthier  
 Director of Education

## **A. EXECUTIVE SUMMARY**

This report recommends that Associate Directors' Council ratify the action of staff in approving Change Orders #5 and 6 associated with the exterior brick and foundation waterproofing restoration at Precious Blood Catholic School in the amount total of \$13,689.45 (including net HST), payable to Colonial Building Restoration.

This report also recommends that Associate Directors' Council approve Exp Services Inc.'s fee increase, to reflect the actual construction cost, including Change Orders #5 and 6, from \$14,007.19 to \$14,479.48 (including net HST) and a Technical Development Allowance reduction from \$35,000.00 to \$18,000.00 (including net HST).

Funding is available from the approved 2014-2016 School Renewal Program, under the School Renewal Grant

## **B. BACKGROUND**

1. On January 22, 2013, the Board approved the 2012-2014 School Renewal Program, which included an approved Project Budget of \$500,000.00 for major exterior and chimney repairs at Precious Blood Catholic School.
2. The TCDSB project identification number is TCDSB.3598.0010
3. On February 25, 2014, Associate Directors' Council approved a contract award to consultant Exp Services Inc. for consulting services for a 3.45% of the final construction cost (*Ren 2013 085*)
4. On September 23, 2014, Associate Directors' Council approved a contract award to Colonial Building Restoration Ltd. in the amount of \$ 327,933.60 (including net HST) (*Ren 2013 194*)
5. On July 14, 2015 Associate Directors' Council approved Change Orders #1, 2, 3, and 4, for total cost of \$78,071.89 (including net HST) (*Ren 2014 166*)
6. Change Order #5: Board staff approved a change in the amount of \$10,481.62 (incl. net HST), payable to Colonial Building Restoration Ltd. for additional masonry wall retrofitting and repairs at second floor west and north elevation. Reason for change: existing site condition worsened over the winter resulting in additional bricks flaking.

7. Change Order #6: Board staff approved a change in the amount of \$3,207.83 (incl. net HST), payable to Colonial Building Restoration Ltd. to conform to a TSSA Notice to relocate the combustible air duct 12' above finished grade. Reason for change: Mandatory compliance for the existing combustible air duct, which not to code, and a health and safety issue in the boiler room.

|   | <b>Amount</b> | <b>Sub-total</b> | <b>Total</b>        |
|---|---------------|------------------|---------------------|
| <b>Approved Project Budget</b>          |               |                  | <b>\$500,000.00</b> |
| Original Tender Cost (incl. net HST)    | \$327,933.60  |                  |                     |
| Approved CO# 1, 2, 3, 4 (incl. net HST) | \$78,071.89   |                  |                     |
| CO # 5 (incl. net HST)                  | \$10,481.62   |                  |                     |
| CO # 6 (incl. net HST)                  | \$3,207.83    | \$419,694.94     |                     |
| Consultant fees 3.45% (incl. net HST)   | \$14,479.48   |                  |                     |
| Technical Development (incl. net HST)   | \$18,000.00   | \$32,479.48      |                     |
| Total Project cost (incl. net HST)      |               |                  | \$452,174.42        |
| Project Balance                         |               |                  | \$47,825.58         |

### **C. STAFF RECOMMENDATION**

1. That the action of staff in authorizing Change Orders #5 and 6, resulting from unforeseen conditions and code compliance, in the amount of \$13,689.45 (including net HST), payable to Colonial Building Restoration, be ratified.
2. That exp Services Inc.'s fee be increased, based on the actual construction cost, including Change Orders #5 and 6, from \$14,007.19 to \$14,479.48 (including net HST) and that the Technical Development Allowance be reduced from \$35,000.00 to \$18,000.00 (including net HST).
3. That funding be made available from the approved 2014-2016 School Renewal Program, under the School Renewal Grant.