



REPORT TO

ASSOCIATE DIRECTORS' COUNCIL

MARSHALL MCLUHAN CATHOLIC SECONDARY SCHOOL MEDD KITCHEN UPGRADES CONTRACT AWARD (WARD 5)

*"I can do all this through Him who gives me strength."
Philippians 4:13 (NIV)*

Created, Draft	First Tabling	Review
October 15, 2015	October 22, 2015	
M. Iafrate, Senior Coordinator, Renewal M. Farrell, Coordinator, Materials Management P. de Cock, Comptroller, Business Services J. Shain, Superintendent of Learning, Student Achievement and Well-Being M. Puccetti, Superintendent of Facilities Services		
RECOMMENDATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity.



G. Poole

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

This report recommends award of a construction contract to the lowest compliant bidder, Kara Consultants Ltd, for renovations to the MEDD room at Marshall McLuhan Catholic Secondary School, in the amount of \$29,000.00, plus net HST of \$626.40, for a total of \$29,626.40.

Funding for this project is available in the 2014-2016 School Renewal Plan, under the School Renewal Grant.

B. BACKGROUND

1. In September 2014, the 2014-2016 School Renewal Plan was approved which included an interior renovation to the Life Skills program at Marshall McLuhan Catholic Secondary School for an approved budget of \$35,000.00 (including net HST). *(Ren 2013 185)*
2. The TCDSB project identification number is TCDSB 5893.0022
3. In May, 2015 Larkin Architect Ltd. was approved to carry out design and project management of the required renovations for a fee of 15% of the final construction cost. *(Ren 2014 071)*
4. On August 24, 2015, tender #P-085-15 was issued to our twenty-five (25) pre-approved contractors via Biddingo. On September 01, 2015, eight (8) contractors attended the mandatory site visit.
5. On September 15, 2015 bids were received from three (3) contractors as follows:

<u>Contractor</u>	<u>Base Bid</u> (excl. net HST)
Kara Consultants Ltd.	\$29,000.00
Martinway Construction	\$45,000.00
HNConstruction	\$46,910.00

6. Bids were reviewed by Renewal staff and by Larkin Architect Ltd. who prepared the tender documents for this project and who recommend the lowest compliant bidder, Kara Consultants Ltd.

7. Funding for this project is available as follows in the 2014-2016 School Renewal Program:

Approved Budget (incl. net HST)		\$ 35,000.00
Construction Cost (incl. net HST)	\$ 29,626.40	
Estimated Consult Fee (incl net HST)	\$ 4,443.96	
Tech. Dev. Fee (incl. net HST)	\$ 1,941.00	
Project Fees to date (incl. net HST)		\$ 36,011.36
Project Shortfall		(\$1,011.36)

C. STAFF RECOMMENDATION

1. That a contract for renovations to the MEDD room at Marshall McLuhan Catholic Secondary School be awarded to Kara Consultants Ltd for \$29,000.00 plus net HST of \$626.40 for a total of \$29,626.40.
2. That the consultant's fee, which was approved at 15% of the final construction cost, be adjusted to \$4,443.96.
3. That the project budget be increased to \$36,011.36 to account for a budget shortfall of \$1,011.36.
4. That funding for this project be made available in the 2014-2016 School Renewal Plan, under the School Renewal Grant.