

Projected Use of POD

Appendix A

		Ministry Approved Use of POD	Additional POD Required	Total POD Required
A. Projects Underway	Ministry Letter			
Pascal Baylon	March 23, 2021	463,462		463,462
St. Raymond	December 3, 2021	630,000	3,875,793	4,505,793
St. Leo	April 26, 2022	630,000	2,520,531	3,150,531
St. Antoine Daniel	April 24, 2024	408,640		408,640
St. Fidelis	April 24, 2024	675,889		675,889
Subtotal		2,807,991	6,396,324	9,204,315
B. Future Projects				
St. Margaret	March 8, 2021	808,182		808,182
St. Margaret (Gym) Addition	March 8, 2021	1,507,212	7,758,042	9,265,254
Baycrest Avenue	November 27, 2019	8,833,891		8,833,891
Subtotal		11,149,285	7,758,042	18,907,327
C. Projects Previously Approved Linked to a Cancelled Childcare				
Father Serra (Gym)	July 8, 2021	3,900,000	1,142,800	5,042,800
St. Bernard (Gym)	July 8, 2021	2,600,000	3,851,228	6,451,228
St. Kevin (Gym)	July 8, 2021	1,900,000	4,744,987	6,644,987
Subtotal		8,400,000	9,739,015	18,139,015
D. Submitted to the Ministry for Consideration				
St. Michael Choir	Requested Nov 30, 2021		4,800,000	4,800,000
E. Board Priority Yet to be Submitted to the Ministry for Consideration				
Full air-conditioning in 4 schools:				
St. Elizabeth			600,000	600,000
St. Monica			600,000	600,000
Baycrest			600,000	600,000
Buttonwood			600,000	600,000
New Ventilation Projects Within 3 Existing Schools			12,390,000	12,390,000
Subtotal			14,790,000	14,790,000
F. Total (A to E)		22,357,275	43,483,381	65,840,656