

**APPENDIX B: Childcare – Potential POD Projects**

School/Project Name	Ward	Project Description	Childcare Spaces	City Ranking Fall 2023	Tender Ready	Zoning Complete	Permit <sup>2</sup>	SPA	Cost per child care space	Estimated Total Project Cost - Childcare <sup>1</sup> (Escalated to 2025 costs based on 2022 estimates)
St. Jude	3	Child Care Addition 1 room	10	6	Y	Y	N	N/A	\$ 248,295	\$ 2,482,947
St. John Vianney	1	Child Care Retrofit 3 rooms	49	1	Y	Y	Y	N/A	\$ 75,197	\$ 3,684,657
Nativity of Our Lord	2	Child Care Addition 5 rooms	49	14	Y	Y	N	N/A	\$ 85,766	\$ 7,547,432
St. Gerald	11	Child Care Addition 3 rooms	49	16	Y	Y	Y	N/A	\$ 156,082	\$ 7,648,006
St. Jean de Brebeuf	8	Child Care Addition 3 rooms	49	3	Y	Y	Y	N/A	\$ 169,440	\$ 8,302,570
St. Edmund Campion	12	Child Care Addition 3 rooms	49	12	Y	Y	N	N/A	\$ 169,968	\$ 8,328,455
St. Albert	7	Child Care Addition 5 rooms	88	10	Y	Y	N	Waived	\$ 98,496	\$ 8,667,675

**Notes**

1. Costs are based on the last cost estimate provided by a third party quantity surveyor (QS) and escalated based on escalation rates provided by the QS.
2. Where permit indicates 'Y', permits have expired and will require resubmission, however, these permits should take less time to gain approval.