

## **Appendix A: Quarterly Procurement Summary (for Information)**

Reporting Period: January 2025 to April 2025

Contracts Awarded between \$50,000 to \$150,000 for Goods & Services and \$50,000 to \$250,000 for Capital Expenditures

No	Bid No. & Name	Description	SO/Executive Division	Recommended Supplier(s)	# of Bids Rec'd	Projected Start/End Date of Contract	Estimated Cost for Initial Term	Est. Total Cost for Optional Term	Award Based on: Lowest Price or Highest Score
1.	Limited Tendering	Renewal for SAP Software Maintenance Term: 1 (one) year	M. Damad Technology, Data and Strategic Transformation	SAP Canada	NA	January 1, 2025- December 31, 2025	\$92,080.88	NA	NA
2.	Limited Tendering	Kifinti ITSM/HR Case Management Software (Ivanti) Subscription Renewal Services 2025-26 Term: 1 (one) year	M. Damad, Executive Technology, Data, and Strategic Transformation & Chief Information Officer; L. Coulter, Human Resources, Leadership and Equity	Kifinti Solutions Inc.	NA	March 8, 2025- March 9, 2026	\$123,537.00	NA	NA

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3.	T-002-25 Ope 2024 010	Artificial Turf Field Maintenance at nine (9) schools: 1. Father Henry Carr Secondary School 2. Immaculate Conception 3. Our Lady of Fatima 4. Our Lady of Perpetual Help 5. Blessed Sacrament 6. Our Lady of Sorrows 7. St Ambrose 8. St Anslem 9. Holy Cross Term: Two (2) years, with optional two (2) one (1) year renewal terms	M. Farrell, Environmental Support Services M. Zlomislic, Capital Development, Asset Management & Renewal	Dole Turf Restoration Ltd	6	April 15, 2025 – December 1, 2029	\$24,492.00	\$26,389.00	Lowest Price
4.	T-032-25 Ren 2024 070	Contractor Award for Structural Crack Rehabilitation at St. Josaphat	M. Zlomislic, Capital Development, Asset Management & Renewal	Maresco Limited	8	March 4, 2025- August 29, 2025	\$166,750.00	NA	Lowest Price

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5.	Q-006-25	Device Protection Platform – SentinelOne Term: One (1) year	M. Damad, Executive Technology, Data, and Strategic Transformation & Chief Information Officer;	CDW Canada Corp.	2	April 1, 2025- March 31, 2026	\$147,302.00	NA	Lowest Price
6.	Limited Tendering	Mansfield Recreation Centre	R. Fernandes Equity & Indigenous Ed.	Mansfield Recreation Centre	NA	March 11, 2025- June 27, 2025	\$100,000.00	NA	NA
7.	Limited Tendering	Toronto and Region Conservation Authority	R. Fernandes Equity & Indigenous Ed.	Toronto and Region Conservation Authority	NA	March 11, 2025- June 27, 2025	\$85,000.00	NA	NA
8.	T-042-25 Ren 2024 072	Contract Award for Site Reconfiguration and Wall Repair at St. Jean de Brebeuf Catholic School	M. Zlomislic, Capital Development, Asset Management & Renewal	Everest Restoration Ltd	7	July 2, 2025- August 22, 2025	\$238,233.48	NA	Lowest Price

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9.	T-028-25 Ren 2024 056	Contractor Award for Exterior Door Replacement at St. Norbert Catholic School	M. Zlomislic, Capital Development, Asset Management & Renewal	Alwind Industries Ltd	6	March 1, 2025- July 25, 2025	\$185,415.00	NA	Lowest Price
10.	Limited Tendering	Renewal of SmartFind Express Term: One (1) Year	L. Coulter, Executive SO of HR, Leadership & Equity	Power School	NA	July 2025 – July 2026	\$ 112,168.78	NA	NA
11.	T-039-25 Ren 2024 073	Contractor Award – Bleacher Replacement – Michael Power / St. Josephs High School	M. Zlomislic, Capital Development, Asset Management & Renewal	Forum Athletic Products	2	October 10, 2024- June 30, 2025	\$95,392.00	NA	Lowest Price
12.	Ministry VOR 19721	ICT Research Services Term: Two (2) Years	M. Damad, Data and Strategic Transformation and Chief Information Officer	Info-Tech Research Group	1	April 1, 2025- March 31, 2027	\$97,518.77	NA	NA

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13.	T-053-25E Ren 2024 081	Contractor Award for CCTV Upgrades at St. Jerome Catholic School and Holy Name Catholic School	M. Zlomislic, Capital Development, Asset Management & Renewal	360 Advanced Security Corporation	7	April 15, 2025- August 15, 2025	\$115,008.43	NA	Lowest Price
14.	T-057-25 Ren 2024 090	Contractor Award for Chimney Repair at St. Martin de Porres Catholic School	M. Zlomislic, Capital Development, Asset Management & Renewal	Everest Restoration Ltd.	8	July 2, 2025- August 29, 2025	\$78,189.33	NA	Lowest Price
15.	T-051-25E Ren 2024 079	Contractor Award for CCTV Upgrades at: 1. Our Lady of Peace 2. Transfiguration of Our Lord	M. Zlomislic, Capital Development, Asset Management & Renewal	360 Advanced Security Corporation	6	April 14, 2025- August 29, 2025	\$72,846.10	NA	Lowest Price
16.	T-171-24 Ren 2024 009	Contractor Award for Window Replacement on the Original Part at St. Victor Catholic School	M. Zlomislic, Capital Development, Asset Management & Renewal	Windspec Inc.	7	November 4, 2024- June 30, 2025	\$117,800.00	NA	Lowest Price

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17.	T-172-24 Ren 2024 010	Contractor Award for All Exterior Door Replacement at St. Albert Catholic Elementary School	M. Zlomislic, Capital Development, Asset Management & Renewal	Brook Restoration Ltd.	7	October 28, 2024- June 30, 2025	\$244,800.00	NA	Lowest Price
18.	T-020-25 Ren 2024 034	Contractor Award for Exterior Brick and Chimney Restoration at St Gabriel Catholic School	M. Zlomislic, Capital Development, Asset Management & Renewal	Phoenix Restoration Inc.	7	April 1, 2025- May 30, 2025	\$148,650.00	NA	Lowest Price
19.	T-019-25 Ren 2024 035	Contractor Award for Exterior Brick and Chimney Restoration at St Aidan	M. Zlomislic, Capital Development, Asset Management & Renewal	Maresco Limited	9	March 10, 2025- June 20, 2025	\$76,850.00	NA	Lowest Price
20.	T-018-25 Ren 2024 036	Contractor Award for Exterior Stucco Wall Repairs at Francis Libermann Catholic High School	M. Zlomislic, Capital Development, Asset Management & Renewal	Maresco Limited	8	April 7, 2025- June 20, 2025	\$93,810.00	NA	Lowest Price

N	lo.	Bid No. & Name	Description	SO/Executive Division	Recommended Supplier(s)	# of Bids Rec'd	Projected Start/End Date of Contract	Estimated Cost for Initial Term	Est. Total Cost for Optional Term	Award based on: Lowest Price or Highest Score
	21.	T-040-25 Ren 2024 067	Contractor Award for CCTV Upgrades at the Catholic Education Centre	M. Zlomislic, Capital Development, Asset Management & Renewal	Viridian Automation	3	April 15, 2025- October 2, 2025	\$217,787.50	NA	Lowest Price
	22.	T-059-25 Ren 2024 094	Contractor Award for Interior Classroom Renovations at St. Josaphat Catholic School	M. Zlomislic, Capital Development, Asset Management & Renewal	Seaforth Building Group 1992 Ltd.	7	April 30, 2025- August 29, 2025	\$232,730.41	NA	Lowest Price