



REPORT TO

REGULAR BOARD

## 2025-2026 BUDGET ENGAGEMENT RESULTS

*May the mountains bring prosperity to the people, the hills the fruit of righteousness. (Psalm 72:3)*

Drafted

May 15, 2025

Meeting Date

May 22, 2025

R. Putnam, Chief Financial Officer and Treasurer  
 N. McInerney, Chief Communications Officer, Policy, Government Relations and Strategy  
 K. Morra, Senior Controller and Head of Financial Services  
 S. Singh, Manager, Corporate Communications

### INFORMATION REPORT

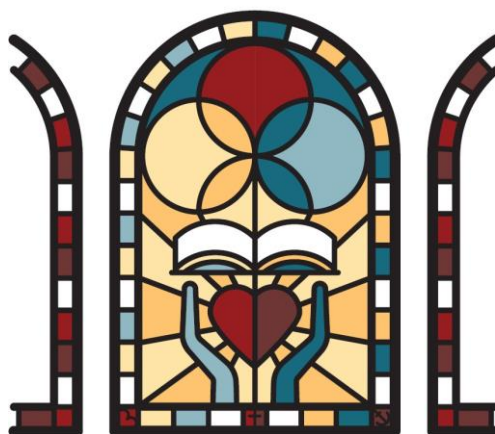
**Vision:** *IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope.*

**Mission:** *Nurturing the faith development and academic excellence of our Catholic learning community through the love of God, neighbour, and self.*



MULTI-YEAR STRATEGIC PLAN  
2022 - 2025

IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne  
Director of Education

Adrian Della Mora  
Associate Director of Academic Affairs and Chief Operating Officer

Derek Boyce  
Associate Director of Corporate Services and Chief Commercial Officer

Ryan Putnam  
Chief Financial Officer and Treasurer

## **A. EXECUTIVE SUMMARY**

Community engagement and stakeholder input is an integral component of the budget process as it provides an opportunity to receive feedback on the Board's priorities and strategic directions to ensure alignment with the Multi-Year Strategic Plan (MYSP). The community and system stakeholders were provided the opportunity to engage in dialogue, ask questions, provide feedback and affirm priorities in a number of ways over the course of the past months.

## **B. PURPOSE**

This report provides an overview of engagement undertaken and summarizes the input received.

## **C. BACKGROUND**

Staff prioritized early engagement by presenting at Board and Committee meetings in January, with regular updates throughout the course of the budget process.

Staff also engaged community members and stakeholders through various meetings and presentations, a public Virtual Town Hall and a budget survey.

## **D. ANALYSIS**

The budget survey was available from April 4-25 and was promoted by the Communications Department via the website, system emails and family communications, social media channels, and the weekly wrap-up.

A total of 4,162 stakeholders participated in the survey, which was a 58% increase from the previous year. Further details of the survey results are attached.

Staff hosted a Virtual Town Hall on April 3, 2025, to review the budget framework and respond to questions. There were over 50 attendees with approximately 50 questions answered and over 900 YouTube views.

Senior staff also met with the Board's various labour partners to review the budget framework, engage in dialogue and receive feedback.

Senior staff also attended SEAC and CPIC to review the budget framework, engage in dialogue and receive feedback.

Senior staff continue to engage with CSLIT with a focus on providing equitable opportunities for students throughout the system.

## **E. METRICS AND ACCOUNTABILITY**

Staff carefully considered all input in the formation of the budget.

## **F. CONCLUDING STATEMENT**

This report is for the information of the Board of Trustees.