



REPORT TO

CORPORATE AFFAIRS, STRATEGIC PLANNING AND PROPERTY COMMITTEE

2015-16 ENROLMENT PROJECTION COMPARISON TO OCTOBER 31, 2015 ACTUALS (TRUSTEES WARDS ALL)

'But seek ye first the kingdom of God, and His righteousness; and all these things shall be added unto you.' –
Matthew 6:33

Created, Draft	First Tabling	Review
October 30, 2015	November 12, 2015	
John Volek, Sr. Coordinator, Planning Services M. Silva, Comptroller, Planning and Development		
INFORMATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity



G. Poole

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and
Facilities

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

This report provides a side-by-side comparison of enrolment figures for October 31, 2015 with the Board approved projected enrolment for October 31, 2015.

B. PURPOSE

The purpose of this report is to provide the Board of Trustees with actual enrolment for the elementary and secondary panels based on actual Trillium data. Refer to enrolment tables below.

C. EVIDENCE/RESEARCH/ANALYSIS

1. Elementary Panel Enrolment

	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total	% Diff.
Total Actual	5,519	5,799	6,033	6,051	6,169	6,083	6,135	6,082	6,297	6,185	60,353	0.6%
Total Projected	5,529	5,819	6,066	6,040	6,158	6,062	6,003	6,019	6,269	6,054	60,018	
Total Difference (Actual to Projected)	-10	-20	-33	11	11	21	132	63	28	131	335	

2. Total FDK Enrolment

	Total	% Diff.
Total Actual FDK (JK & SK)	11,318	-0.3%
Total Projected FDK (JK & SK)	11,348	
Total Difference (Actual to Projected)	-30	

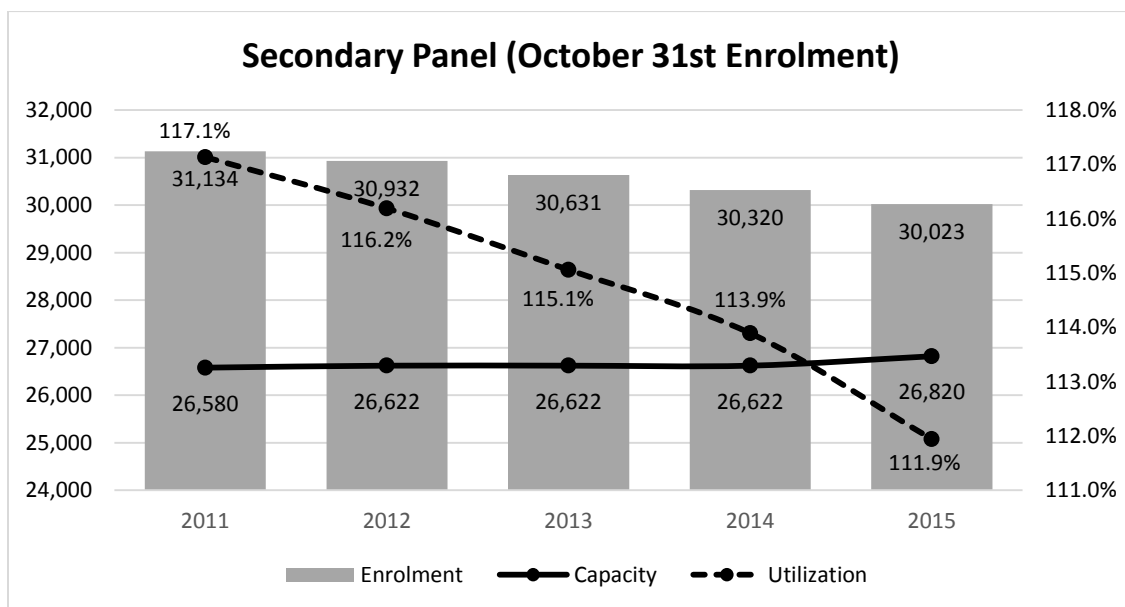
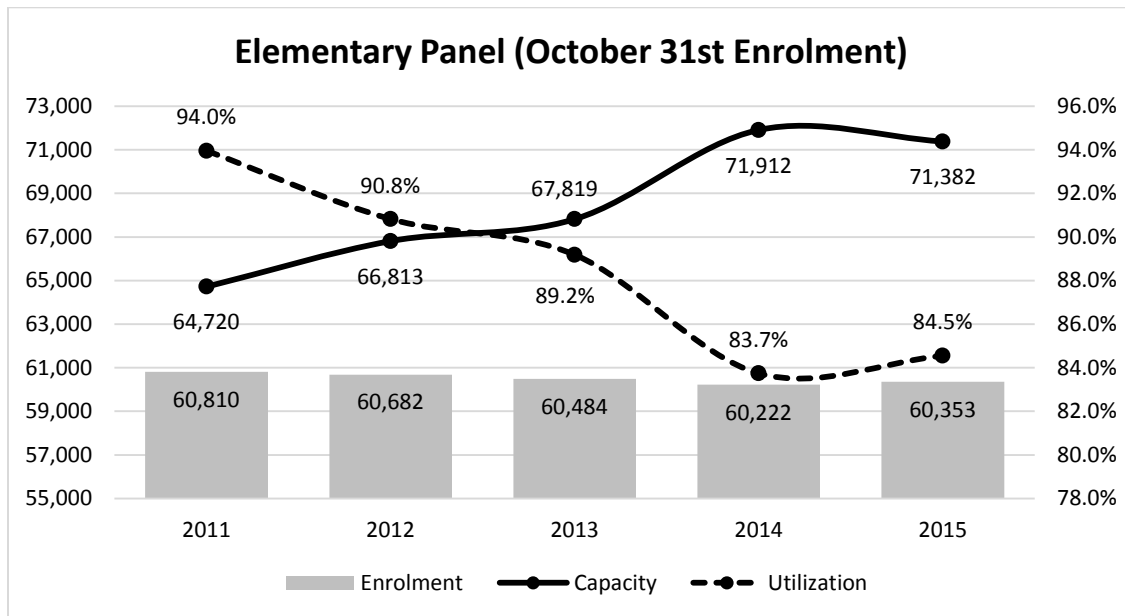
3. Secondary Panel Enrolment

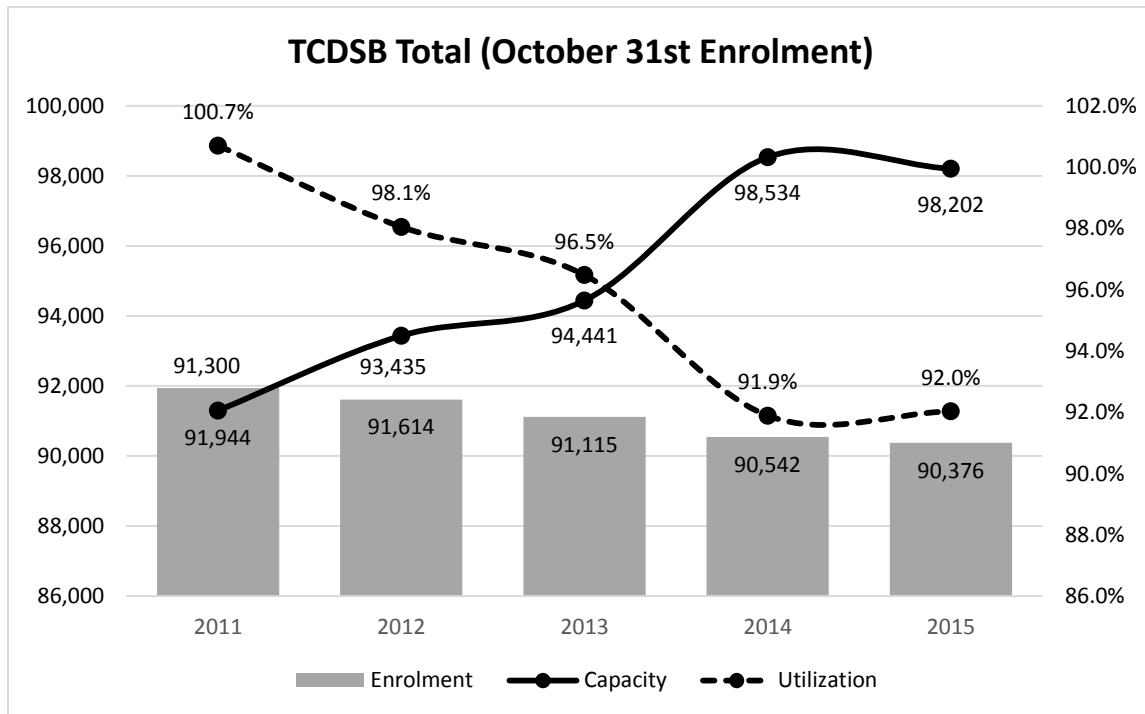
	Gr 9	Gr 10	Gr 11	Gr 12	Total	% Diff.
Total Actual	6,891	6,922	7,378	8,832	30,023	0.2%
Total Projected	6,728	6,839	7,341	9,047	29,955	
Total Difference (Actual to Projected)	163	83	37	-215	68	

4. Total Enrolment

	Total	% Diff.
Total Actual	90,376	0.4%
Total Projected	89,973	
Total Difference (Actual to Projected)	403	

5. Historic Enrolment and Capacity





D. CONCLUDING STATEMENT

This report is for the consideration of the Board.