



TCDSB

2025-2026 Budget Estimates Teaching

June 11 | 2025

IN GOD'S IMAGE: *Growing in Knowledge, with Justice and Hope*

Total Operating Expenditure – Teaching

\$ MILLIONS

	25-26	24-25	VARIANCE	CHANGE
Instructional				
Classroom Teachers	\$751.7	\$731.8	\$19.9	2.7%
Occasional Teachers	44.1	46.5	(2.4)	(5.2%)
Continuing Education	8.5	8.1	0.4	4.9%
Centralized Teachers	4.7	4.7	-	0.0%
Total	\$809.0	\$791.1	\$17.9	2.3%

Staffing Summary (FTE) – Teaching

	25-26	24-25	VARIANCE	CHANGE
Teaching				
Elementary Teachers	3,826.4	3,802.1	24.3	0.6%
Secondary Teachers	1,942.5	1916.5	26.0	1.4%
Centralized Teachers	36.0	36.0	-	0.0%
Total	5,804.9	5,754.6	50.3	0.9%