

Superintendents Budget Status - November 26, 2015

Superintendent	Discretionary Funds					Staff Development/Conferences Fund				
	Budget	YTD Actual	Commit.	YTD Actual & Comm	Avail. Balance	Budget	YTD Actual	Commit.	YTD Actual & Comm	Avail. Balance
A. Della Morra - Area 1	3,300	0	0	0	3,300	2,500	138	0	138	2,362
D. Yack - Area 2	3,300	1,506	909	2,415	885	2,500	68	0	68	2,432
G. Iuliano-Marrello - Area 3	3,300	171	0	171	3,129	2,500	86	0	86	2,414
J. Shain - Area 4	3,300	1,661	0	1,661	1,639	2,500	235	0	235	2,265
J. Saraco - Area 5	3,300	2,034	0	2,034	1,266	2,500	173	0	173	2,327
J. Shanahan - Area 6	3,300	308	0	308	2,992	2,500	108	0	108	2,392
K. Malcolm - Area 7	3,300	338	0	338	2,962	2,500	107	0	107	2,393
G. Grant - Area 8	3,300	322	0	322	2,978	2,500	214	0	214	2,286
V. Burzotta	3,300	927	0	927	2,373					
TOTAL	29,700	7,266	909	8,175	21,525	20,000	1,129	0	1,129	18,871