

Ministry of Education

Office of the ADM
Financial Policy and Business Division
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Ministère de l'Éducation

Bureau du sous-ministre adjoint
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20^e étage, Édifice Mowat
900, rue Bay
Toronto ON M7A 1L2



September 18, 2015

Angela Gauthier
Director of Education
Toronto Catholic District School Board
80 Sheppard Avenue,
Toronto Ontario, M2N 6E8

Dear Ms. Gauthier,

I am writing in response to a request made by the Toronto Catholic District School Board (TCDSB) for additional Ministry funding for the Holy Trinity Catholic School project to address unique site costs and compliance with the City of Toronto's Green Standards.

The TCDSB was originally given an approval on July 19, 2011 to construct a 536 pupil place replacement school for Holy Trinity CS. The total funding allocated for this project was \$10,252,328 (\$9,292,477 from Capital Priorities Grant funding and \$959,851 from Full-Day Kindergarten capital funding).

Ministry staff have reviewed the TCDSB's request for additional funding, and I am pleased to inform you that the Ministry is willing to fund these additional costs up to a maximum of \$517,845.50. This funding cannot be used for any other purposes.

Based on the information above, the total Holy Trinity project cost is now funded as follows:

Capital Priorities Previously Approved	FDK Previously Approved	EDC Funding	Humber College for Shared Driveway	Land Priorities Funding	Total Funding	Total Cost
\$ 9,292,477	\$ 959,851	\$ 2,038,558	\$ 80,500	\$ 517,845.50	\$ 12,889,232	\$12,896,124

Please note that the TCDSB should structure its tender documents to identify unique site costs separately. The board will be required to submit tender results for unique site costs from all bidders to the Ministry. The Ministry will adjust the unique site costs

allocation, up to but not exceeding the approved maximum funding amount of \$517,845.50, to match those of the preferred bidder. The Ministry will only grant an approval to proceed with unique site work once we are satisfied that these costs are within this funding approval maximum amount.

The Ministry would like to be informed of all opportunities for government participation in any public events that your board is planning for this project. This includes ribbon cutting, ground breaking ceremonies or school openings. Please advise the Toronto and Area Regional Office Manager, Shawn Moynihan, at (416) 314-8679, of your event plans so that we can confirm whether the Minister or another government representative is available to attend.

I would like to remind the board that it is responsible for ensuring that the total project cost remains within the revised funding approval amount as noted above. Should you have any questions regarding this issue, please contact your capital analysts, Lisa Bland at (416) 326-9921 or via email at lisa.bland@ontario.ca

Sincerely,

Original signed by:

Gabriel F. Sékaly
Assistant Deputy Minister
Financial Policy and Business Division

Cc: Grant Osborn, Director, Capital Policy and Programs Branch
Marie Li, Director, Financial Analysis & Accountability Branch
Angelo Sangiorgio, Associate Director of Planning & Facilities, TCDSB