

**Ministry of Education**

Office of the ADM  
Financial Policy and Business Division  
20<sup>th</sup> Floor, Mowat Block  
900 Bay Street  
Toronto ON M7A 1L2

**Ministère de l'Éducation**

Bureau du sous-ministre adjoint  
Division des politiques financières et des opérations  
20<sup>e</sup> étage, Édifice Mowat  
900, rue Bay  
Toronto ON M7A 1L2



August 26, 2015

Angela Gauthier  
Director of Education  
Toronto Catholic District School Board  
80 Sheppard Avenue,  
Toronto Ontario, M2N 6E8

Dear Ms. Gauthier,

I am writing in response to a request made by the Toronto Catholic District School Board (TCDSB) for additional Ministry funding for the St. Simon CS capital project to reflect additional costs associated with compliance with the City of Toronto Green Standards and other unique site costs.

The TCDSB was originally given an approval on January 24, 2013 to construct a 542 pupil place replacement school for St. Simon CS. The total funding allocated for this project was \$10,489,660 (\$10,009,735 from Capital Priorities Grant funding and \$479,925 from FDK capital funding).

Ministry staff have reviewed the TCDSB's request for additional funding, and I am pleased to inform you that the Ministry is willing to fund these additional costs up to a maximum of \$627,214. This funding cannot be used for any other purposes.

Based on the information above, the total St. Simon CS project cost is now funded as follows:

<b>Capital Priorities Previously Approved</b>	<b>FDK Previously Approved</b>	<b>Capital Land Funding (Demolition) Previously Approved</b>	<b>Eligible EDC Funding by TCDSB (at 43.6%)</b>	<b>Capital Priorities Additional Funding</b>	<b>Total Funding</b>
\$ 10,009,735	\$ 479,025	\$ 317,420	\$ 522,744	\$ 627,214	\$ 11,956,138

Please note that the TCDSB should structure its tender documents to identify unique site costs separately. The board will be required to submit tender results for unique site costs from all bidders to the Ministry. The Ministry will adjust the unique site costs allocation, up to but not exceeding the approved maximum funding amount of \$627,214, to match those of the preferred

bidder. The Ministry will only grant an approval to proceed with unique site work once we are satisfied that these costs are within this funding approval maximum amount.

I would like to remind the board that it is responsible for ensuring that the total project cost remains within the revised funding approval amount as noted above. Should you have any questions regarding this issue, please contact your capital analysts, Lisa Bland at (416) 326-9921 or via email at [lisa.bland@ontario.ca](mailto:lisa.bland@ontario.ca)

Sincerely,

*Original signed by:*

Gabriel F. Sékaly  
Assistant Deputy Minister  
Financial Policy and Business Division

cc:

Grant Osborn, Director, Capital Policy and Programs Branch  
Marie Li, Director, Financial Analysis & Accountability Branch  
Angelo Sangiorgio, Associate Director of Planning & Facilities, TCDSB