## PENDING LIST AND ROLLING CALENDAR AS OF FEBRUARY 18, 2016

| # | Date<br>Requested | <b>Due Date</b>  | Committee/Board        | Subject   | <b>Delegated To</b>                     |
|---|-------------------|--|------------------------|---|---|
| 1 | Feb-15            | Mar-16   | Student<br>Achievement | Staff investigate the chaplaincy model at the elementary panel within the existing allocation given the financial realities.  | Associate Director,<br>Academic Affairs |
| 2 | Mar-15            | Deferred to come back at a later date to be determined by the Director | Student<br>Achievement | Piping In Classical Music To Washrooms & Parking Lots To Address Safe School Concerns   | Associate Director,<br>Academic Affairs |
| 3 | Oct-13            | Feb-2014<br>R - May-15<br>R - Dec -15                                  | Corporate Affairs      | Report that outlines a strategy that will address housing those students that represent over enrolment at Our Lady of Wisdom for the 2014 school year and look at providing possible caps/boundaries including French Immersion for oversubscribed schools when the Admissions Policy comes back for review.  Report regarding French Immersion Program: Recommendations for Oversubscribed FI Program Schools - that St. Cyril be referred back to staff as an oversubscribed French Immersion program school and possible solutions.  Report regarding the feasibility of establishing a French Immersion Program at St. Conrad Catholic School to be included in the report to come to Board | Associate Director Academic Affairs     |

| 4 | Mar-14 | Jun-2014<br>R - Jan 2015<br>R - Dec-15                 | Corporate Affairs | That the director initiate meetings with community colleges and high schools that provide culinary programs to pursue educational opportunities and report back to the Board   | Associate Director, Academic Affairs          |
|---|--------|--|-------------------|--|---|
| 5 | Dec-14 | Deferred until such time that deficit is under control | Corporate Affairs | Report regarding System-Wide Approach to Digital School Signage  | Associate Director of Planning and Facilities |
| 6 | Jan-15 |  | Corporate Affairs | Plan to reduce under-utilized (small schools) with less than a 65% utilization rate. *Update Long Term Accommodation Plan*   | Associate Director Planning and Facilities    |
| 7 | Feb-15 | May-15   | Corporate Affairs | Report on Bill 8 into law, the impacts (short and-long-term) and potential risks (financial, legal, operational, reputational) to both the Corporate Board and the Board   | General Counsel                               |
| 8 | Apr-15 | Ongoing  | Corporate Affairs | Staff prepare a report comparing the TDSB budget and identify any possible reductions in expenditures to the TCDSB: Some of the areas include the following: Reduction in overtime in Facility Services, Facilities productivity savings, Non-school based staffing reductions through attrition, Transportation alignment of costs, Efficiencies in Permit Department, Attendance Management, Efficiencies in Payroll Services, Policy Review of mileage claims | Executive Superintendent Business Services    |

| 9  | 15-Sep | To be included in LTAP and LTAPP | Student<br>Achievement | Report regarding the feasibility of relocating<br>the French Immersion program and the<br>gifted program from Senator O'Connor to<br>St. Patrick and from St. John Paul II to<br>Blessed Mother Theresa                       |  |
|----|--------|----------------------------------|------------------------|---|--|
| 10 | 15-Sep | Jan-16                           | Corporate Affairs      | Report regarding status of analysis of small/undersized gyms, and options for funding upgrades  | Associate Director Planning and Facilities |
| 11 | Oct-15 |                                  | Corporate Affairs      | Staff to come back with a report regarding public confidence: That all public funds expensed by all TCDSB staff be posted online beside the Trustee expenses, including proper receipts,                                      | Executive Superintendent Business Services |
| 12 | Oct-15 |                                  | Corporate Affairs      | Further report on a project by project basis to approval final budget plus the rational between the two systems identifying where the cost savings can be found to fund any difference in cost. (A/C vs Displacement Heating) | Associate Director Planning and Facilities |
| 13 | Oct-15 | Jan-16                           | Corporate Affairs      | Report regarding recovering costs of our permits  | Associate Director Planning and Facilities |
| 14 | Oct-15 |                                  | Regular Board          | Report on over-subscribed schools that bus students in and whether there is a possibility of transferring programs to undersubscribed schools to releve the pressure of over-subscribed schools                               |  |
| 15 | Oct-15 | Oct-16                           | Student<br>Achievement | Report on pilot Jump Math program inclusive of EQAO results for 2015-2016 (Grade 3 - 6)   | Associate Director,<br>Academic Affairs    |

| 16 | Nov-15  | Dec-15                            | Corporate Affairs      | Staff to come back with a draft Parent/Guardian TCDSB School Entrance and Exit Surveys, along with costing before they are distributed to schools for implementation by end of January.  | Associate Director Planning and Facilities |
|----|---------|-----------------------------------|------------------------|--|--|
| 17 | Nov-15  | Dec-15                            | Corporate Affairs      | Staff to bring back data in an extended report regarding students who were not able to be accommodated with the reasons by ward and by school.   | Associate Director Planning and Facilities |
| 18 | Nov-15  | December 2015<br>R- February 2016 | Regular Board          | Staff bring back a report identifying all official board recognized charities and that Sharelife (A.09) be brought back as part of the report.   | Associate Director,<br>Academic Affairs    |
| 19 | Dec-15  | Mar-16                            | Student<br>Achievement | Report regarding French Immersion School consultations with the principal and the parent council.  | Associate Director<br>Academic Affairs     |
| 20 | Dec-15  |                                   | Corporate Services     | Business Plan that addresses the need for a high school in Central Toronto   | Associate Director Planning and Facilities |
| 21 | Jan -16 |                                   | Corporate Services     | Request to the TTC to reduce transit rates for our students.   | Associate Director Planning and Facilities |
| 22 | Jan-16  |                                   | Regular Board          | <ol> <li>Report to come back which would include:</li> <li>Statistics on the number of meetings CPIC have had with the school communities</li> <li>The outcome of these meetings and the number of parents who came out to these meetings</li> <li>The initiatives recommended to the school communities by CPIC to help them</li> </ol> | Associate Director<br>Academic Affairs     |

| 23 | Jan-16 | t | Regular Board | Report advising the Board on the   |                    |
|----|--------|---|---------------|--|--------------------|
|    |        |   |               | Recommendation #30 of the Safe Schools Inquiry regarding the Official Spokesperson | Associate Director |
|    |        |   |               | during Crisis Situation  | Academic Affairs   |
| 24 | Jan-16 |   | Regular Board | Report on the Impact of the MYRP on students,                                      |                    |
|    |        |   |               | teachers and principals and the gap between  | P. Matthews        |
|    |        |   |               | funding received and salaries and benefits   |                    |