PENDING LIST AS OF MARCH 10, 2016

| 1 | Oct-13 | Feb- | Corporate | Report that outlines a strategy that | Associate Director |
|---|--------|---------------------|----------------------|--|---|
| | | 2014 R - May- | Affairs | will address housing those students that represent over enrolment at Our | Academic Affairs |
| | | 15 | | Lady of Wisdom for the 2014 school | |
| | | R - Dec - | | year and look at providing possible | |
| | | 15 | | caps/boundaries including French Immersion for over-subscribed | |
| | | | | schools when the Admissions Policy | |
| | | | | comes back for review. | |
| | | | | Report regarding French Immersion | |
| | | | | Program: Recommendations for Oversubscribed FI Program Schools - | |
| | | | | that St. Cyril be referred back to staff | |
| | | | | as an oversubscribed French | |
| | | | | Immersion program school and | |
| | | | | possible solutions. | |
| | | | | Report regarding the feasibility of establishing a French Immersion | |
| | | | | Program at St. Conrad Catholic | |
| | | | | School to be included in the report to | |
| 2 | N/ 1/ | I 2014 | <u> </u> | come to Board | A D |
| 2 | Mar-14 | Jun-2014 R - Jan | Corporate Affairs | That the director initiate meetings with community colleges and high | Associate Director, Academic Affairs |
| | | 2015 | Titalis | schools that provide culinary | Academic Amans |
| | | R - Dec- | | programs to pursue educational | |
| | | 15 | | opportunities and report back to the | |
| 3 | Dec-14 | Deferred | Corporate | Board Report regarding System-Wide | Associate Director |
| J | 200 1. | until | Affairs | Approach to Digital School Signage | of Planning and |
| | | such | | | Facilities |
| | | time that | | | |
| | | deficit is under | | | |
| | | control | | | |
| 4 | Jan-15 | | Corporate | Plan to reduce under-utilized (small | Associate Director |
| | | | Affairs | schools) with less than a 65% | Planning and Facilities |
| | | | | utilization rate. *Update Long Term Accommodation Plan* | racillues |
| | | | | 1 1000 minio dution 1 min | |

PENDING LIST AS OF MARCH 10, 2016

| 5 | Feb-15 | May-15 | Corporate Affairs | Report on Bill 8 into law, the impacts (short and-long-term) and potential risks (financial, legal, operational, reputational) to both the Corporate Board and the Board | General Counsel |
|----|--------|---------------|----------------------|---|--|
| 6 | Apr-15 | Ongoing | Corporate Affairs | Staff prepare a report comparing the TDSB budget and identify any possible reductions in expenditures to the TCDSB: Some of the areas include the following: Reduction in overtime in Facility Services, Facilities productivity savings, Nonschool based staffing reductions through attrition, Transportation alignment of costs, Efficiencies in Permit Department, Attendance Management, Efficiencies in Payroll Services, Policy Review of mileage claims | Executive Superintendent Business Services |
| 7 | 15-Sep | Jan-16 | Corporate Affairs | Report regarding status of analysis of small/undersized gyms, and options for funding upgrades | Associate Director Planning and Facilities |
| 8 | Oct-15 | | Corporate Affairs | Further report on a project by project basis to approval final budget plus the rationale between the two systems identifying where the cost savings can be found to fund any difference in cost. (A/C vs Displacement Heating) | Associate Director Planning and Facilities |
| 9 | Oct-15 | Jan-16 | Corporate Affairs | Report regarding recovering costs of our permits | Associate Director Planning and Facilities |
| 10 | Nov-15 | April 2016 | Corporate Affairs | Staff to come back with a draft Parent/Guardian TCDSB School Entrance and Exit Surveys, along with costing before they are distributed to schools for implementation by end of January. | Associate Director Planning and Facilities |

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| 11 | Nov-15 | Dec-15 | Corporate | Staff to bring back data in an | Associate Director |
|----|---------|--------|----------------|---------------------------------------|--------------------|
| | | | Affairs | extended report regarding students | Planning and |
| | | | | who were not able to be | Facilities |
| | | | | accommodated with the reasons by | |
| | | | | ward and by school. | |
| 12 | Dec-15 | | Corporate | Business Plan that addresses the need | Associate Director |
| | | | Services | for a high school in Central Toronto | Planning and |
| | | | | | Facilities |
| 13 | Jan -16 | April | Corporate | Request to the TTC to reduce transit | Associate Director |
| | | 2016 | Services | rates for our students. | Planning and |
| | | | | | Facilities |