

## ANNUAL REPORTS

| #  | Due Date     | Committee/Board     | Subject                                                  | Responsibility of                                |
|----|--------------|---------------------|----------------------------------------------------------|--------------------------------------------------|
| 1  | January (A)  | Student Achievement | Mental Health Report                                     | Associate Director<br>Academic Affairs           |
| 2  | January (A)  | Corporate Affairs   | Monthly Financial Report                                 | Executive<br>Superintendent<br>Business Services |
| 3  | February (A) | Student Achievement | External Research Report                                 | Associate Director<br>Academic Affairs           |
| 4  | February (A) | Student Achievement | Accountability Framework for Special Education           | Associate Director<br>Academic Affairs           |
| 5  | February (A) | Corporate Affairs   | Planning Enrolment Projection                            | Associate Director of<br>Planning and Facilities |
| 6  | February (A) | Corporate Affairs   | Legal Fees Report                                        | Executive<br>Superintendent<br>Business Services |
| 7  | February (A) | Corporate Affairs   | Statement Reserves Accumulated Surplus                   | Executive<br>Superintendent<br>Business Services |
| 8  | February (A) | Corporate Affairs   | Monthly Financial Report                                 | Executive<br>Superintendent<br>Business Services |
| 9  | February (A) | Regular Board       | Policy Budget Timeline and Public Consultation<br>Survey | Executive<br>Superintendent<br>Business Services |
| 10 | February (A) | Regular Board       | Metrics for MYSP 6 Strategic Directions                  | Director of Education                            |
| 11 | March (A)    | Corporate Affairs   | Monthly Financial Report                                 | Executive<br>Superintendent<br>Business Services |

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| 12 | March (A)     | Student Achievement | Staffing Status Report for Next School Year                                               | Associate Director<br>Academic Affairs           |
| 13 | April (A)     | Student Achievement | Conflict Resolution Department Report                                                     | Associate Director<br>Academic Affairs           |
| 14 | April (A)     | Corporate Affairs   | Monthly Financial Report                                                                  | Executive<br>Superintendent<br>Business Services |
| 15 | April (A)     | Regular Board       | Non-Resident VISA Student Fees for September 2013                                         | Associate Director<br>Academic Affairs           |
| 16 | April (A)     | Regular Board       | Education Development Charges Policy Review                                               | Associate Director of<br>Planning and Facilities |
| 17 | May (A)       | Student Achievement | Report regarding Updates on items referred to in Ministry of Education Operational Review | Associate Director<br>Academic Affairs           |
| 18 | May (A)       | Student Achievement | Staffing Status Report for Next School Year                                               | Executive<br>Superintendent<br>Business Services |
| 19 | May (A)       | Student Achievement | Ratification of Student Trustee Nominees                                                  | Associate Director<br>Academic Affairs           |
| 20 | May (A)       | Corporate Affairs   | Monthly Financial Report                                                                  | Associate Director<br>Academic Affairs           |
| 21 | June (A)      | Student Achievement | 21 <sup>st</sup> Century Learning Update                                                  | Executive<br>Superintendent<br>Business Services |
| 22 | October (A)   | Student Achievement | Student Trustees: Voices that Challenge                                                   | Associate Director<br>Academic Affairs           |
| 23 | June (A)      | Regular Board       | Budget Estimates                                                                          | Associate Director<br>Academic Affairs           |
| 24 | September (A) | Student Achievement | Portuguese Speaking                                                                       | Associate Director<br>Academic Affairs           |
| 25 | September (A) | Student Achievement | Full Day Kindergarten Enrolment Report                                                    | Associate Director                               |

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|    |               |                     |                                                                                                                                                                                                                                                            | Academic Affairs                                 |
| 26 | September (A) | Corporate Affairs   | Enrolment for September Report                                                                                                                                                                                                                             | Associate Director<br>Academic Affairs           |
| 27 | September (A) | Corporate Affairs   | Trustee Honorarium Report                                                                                                                                                                                                                                  | Associate Director<br>Academic Affairs           |
| 28 | September (A) | Corporate Affairs   | Monthly Financial Report                                                                                                                                                                                                                                   | Executive<br>Superintendent<br>Business Services |
| 29 | September (A) | Regular Board       | Angel Foundation for Learning Year In Report                                                                                                                                                                                                               | Executive<br>Superintendent<br>Business Services |
| 30 | September (A) | Student Achievement | Community Engagement                                                                                                                                                                                                                                       | Director of Education                            |
| 31 | September (A) | Student Achievement | Portuguese Speaking                                                                                                                                                                                                                                        | Associate Director<br>Academic Affairs           |
| 32 | September (A) | Student Achievement | Elementary and Secondary School Enrolment Report                                                                                                                                                                                                           | Associate Director<br>Academic Affairs           |
| 33 | October (A)   | Student Achievement | Annual Safe Schools Report                                                                                                                                                                                                                                 | Associate Director<br>Academic Affairs           |
| 34 | October (A)   | Student Achievement | Information Report on the International Languages Program to include dates, statistical trends, surveys, results of previous assessments in changing demographics (city-wide population and home language dynamics) and immigration patterns in all wards. | Associate Director<br>Academic Affairs           |

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| 35 | October (A)  | Student Achievement | Primary and Junior Division Assessments Of Reading, Writing and Mathematics (EQAO)<br>·Grade 9 Assessment of Mathematics (second semester and full-year students) and OSSLT Assessment (EQAO) | Associate Director<br>Academic Affairs           |
| 36 | October (A)  | Special Board       | Director's Performance Appraisal (over 3 consecutive Special Board Meetings)                                                                                                                  | Director of Education                            |
| 37 | October (A)  | Corporate Affairs   | Trustee Honorarium Report                                                                                                                                                                     | Executive<br>Superintendent<br>Business Services |
| 38 | November (A) | Student Achievement | Board Learning Improvement Plan (BLIP)                                                                                                                                                        | Associate Director<br>Academic Affairs           |
| 39 | November (A) | Student Achievement | K-12 Professional Development Plan for Student Achievement and Well-Being                                                                                                                     | Associate Director<br>Academic Affairs           |
| 40 | November (A) | Student Achievement | Religious Accommodation Report                                                                                                                                                                | Associate Director<br>Academic Affairs           |
| 41 | November (A) | Corporate Affairs   | Monthly Financial Report                                                                                                                                                                      | Executive<br>Superintendent<br>Business Services |
| 42 | November (A) | Corporate Affairs   | Parent/Guardian and Student Transition Surveys                                                                                                                                                |                                                  |
| 43 | November (A) | Regular Board       | Annual Calendar of Meetings                                                                                                                                                                   | Director of Education                            |
| 44 | November (A) | Regular Board       | Audited Financial Statements                                                                                                                                                                  | Executive<br>Superintendent<br>Business Services |
| 45 | November (A) | Student Achievement | Board Learning Improvement Plan                                                                                                                                                               | Associate Director<br>Academic Affairs           |
|    | December (A) | Corporate Affairs   | Revised Budget Estimate for Consideration                                                                                                                                                     | Executive<br>Superintendent<br>Business Services |
|    | December (A) | Regular Board       | Director's Annual Report                                                                                                                                                                      | Director of Education                            |

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| 47 | December (A) | Student Achievement | Status of Monitoring Team for the Safe School Inquiry Recommendations                                                                  | Associate Director<br>Academic Affairs |
| 48 | December (A) | Student Achievement | Report to Trustees indicating those specific metrics being used to measure annual progress against each approved MYSP goal be provided | Associate Director<br>Academic Affairs |