

2016-17 ACCOMMODATION NEEDS

School	Cost
St. John Paul II Catholic Secondary School	
Total	\$ 40,000.00
St. Clement Catholic School	
Total	\$ 59,615.47
Holy Angels Catholic School	
Total	\$ 160,625.39
St. Augustine Catholic School	
Total	\$ 36,522.20
St. Pius X Catholic School	
Total	\$ 20,000.00
(former) Brother Edmund Rice	
Total	\$ 72,000.00
Senator O'Connor Catholic Secondary School	
Total	\$ 322,631.49
Total for Portable Classroom Relocations	\$ 711,394.55
General Portable Classroom Renewal	\$ 150,000.00
Truck expenses	\$ 50,000.00
Total for Staff	\$ 527,296.60
GRAND TOTAL - 2016-17 Accommodation Needs	\$ 1,438,691.15