



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

CITY-WIDE OVERVIEW OF POPULATION DYNAMICS BY TRUSTEE WARD

*“For my thoughts are not your thoughts, neither are your ways my ways,”
declares the Lord.
Isaiah 55:8 / NIV*

Created, Draft	First Tabling	Review
March 31, 2016	April 14, 2016	Click here to enter a date.
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<h3>RECOMMENDATION REPORT</h3>		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity.



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A. EXECUTIVE SUMMARY

Information for each Trustee Ward has been prepared by staff for the information of the Board. The information includes select demographic and socioeconomic census data, local housing development data and Catholic service factor data.

B. PURPOSE

The purpose of this report is to provide general socioeconomic, demographic and development information by Trustee Ward. Staff will be reporting on this matter on an annual basis.

C. EVIDENCE/RESEARCH/ANALYSIS

1. General Information

- a)* The TCDSB consists of 171 elementary schools, 32 secondary schools and 8 Monsignor Fraser College sites.
- b)* Elementary Early French Immersion is offered at 9 schools and Elementary Extended French Immersion is offered at 18 schools.
- c)* Secondary French Immersion is offered at 2 schools and Secondary Extended French Immersion is offered at 11 schools.
- d)* There are 233 portables at 58 elementary school sites and 107 portables at 10 secondary school sites for a total of 340 portables currently in use.
- e)* As of October 31st, 2015 there are 60,308 elementary and 30,165 secondary students enrolled at TCDSB schools for a Board-wide total of 90,473 students.

2. Demographic Information – Population

- a) The average Trustee Ward has a population of approximately 230,209 people and 56,285 families.
- b) Trustee Ward 9 contains the largest population with approximately 420,690 people and 87,618 families of which 51.1% have children.
- c) Trustee Ward 3 contains the smallest population with approximately 109,598 people and 27,563 families of which 71.1% have children.
- d) The city-wide average age is approximately 40 years old.
- e) The population of Trustee Ward 11 has the youngest average age at approximately 39 years old.
- f) The population of Trustee Ward 8 has the oldest average age at approximately 42 years old.
- g) A detailed breakdown of population data by Trustee Ward is provided in *Appendix 'A'*

Ward	Average Age	Ward Population	Families Residing in Ward	% Families with Children
<i>1</i>	40	185,007	46,089	67.8%
<i>2</i>	41	185,960	48,448	60.2%
<i>3</i>	40	109,598	27,563	71.1%
<i>4</i>	40	169,998	41,350	69.5%
<i>5</i>	41	281,471	71,119	61.3%
<i>6</i>	41	114,002	28,155	68.3%
<i>7</i>	41	260,504	66,983	62.4%
<i>8</i>	42	227,496	56,449	65.6%
<i>9</i>	40	420,690	87,618	51.1%
<i>10</i>	40	154,116	36,301	60.7%
<i>11</i>	39	403,290	102,277	65.9%
<i>12</i>	40	250,381	63,063	68.2%
Toronto	40	2,762,513	675,415	63.3%

Table 1- Population Indicators by Ward

3. Demographic Information – Income

- a) The average annual household income in Toronto is approximately \$87,216.
- b) Trustee Ward 5 earns the highest average annual household income at approximately \$99,605.
- c) Trustee Ward 4 earns the lowest average annual household income at approximately \$71,245.
- d) A detailed breakdown of income data by Trustee Ward is provided in *Appendix 'A'*

Ward	Ward % Low Income Households \$0 to \$59,999	Ward % Mid-Income Households \$60,000 to \$124,999	Ward % High Income Households Greater Than \$125,000	Average Income for Ward
1	37.1%	47.7%	15.2%	\$88,613
2	34.1%	48.2%	17.7%	\$93,665
3	49.6%	41.2%	9.1%	\$71,996
4	51.8%	38.3%	9.9%	\$71,245
5	32.7%	46.7%	20.6%	\$99,605
6	48.8%	41.7%	9.5%	\$72,673
7	42.9%	44.6%	12.6%	\$80,876
8	31.6%	52.6%	15.8%	\$91,896
9	36.7%	45.4%	17.9%	\$92,775
10	42.4%	42.6%	15.0%	\$84,729
11	39.4%	44.9%	15.6%	\$87,171
12	45.6%	43.5%	10.9%	\$76,623
Toronto	39.4%	45.2%	15.4%	\$87,217

Table 2 - Economic Indicators by Ward

4. Demographic Information – Language

- a) With respect to knowledge of Canada’s official languages, city-wide approximately 86% of the population speaks English only, 0.1% speaks French only, 8.8% are bilingual in both English and French and 5.2% have no knowledge of an official language.
- b) Trustee Ward 8 contains the largest proportion of residents who have no knowledge of an official language at 9.0%
- c) Trustee Ward 2 contains the smallest proportion of residents who have no knowledge of an official language at 2.6%
- d) City-wide, the top five unofficial languages spoken are as follows (in descending order by number of speakers): Cantonese, Chinese, Mandarin, Tamil and Spanish
- e) A detailed breakdown of language data by Trustee Ward is provided in *Appendix ‘A’*

Ward	English only	French only	English and French	No Knowledge of an Official Language
<i>1</i>	89.9%	0.12%	5.5%	4.4%
<i>2</i>	88.8%	0.10%	8.4%	2.6%
<i>3</i>	89.3%	0.10%	3.6%	7.0%
<i>4</i>	89.0%	0.13%	4.7%	6.1%
<i>5</i>	85.4%	0.07%	10.8%	3.7%
<i>6</i>	87.2%	0.13%	5.9%	6.8%
<i>7</i>	85.3%	0.09%	5.7%	8.9%
<i>8</i>	86.3%	0.08%	4.6%	9.0%
<i>9</i>	81.0%	0.11%	15.5%	3.4%
<i>10</i>	81.4%	0.12%	13.4%	5.1%
<i>11</i>	85.0%	0.13%	10.4%	4.5%
<i>12</i>	90.6%	0.16%	5.6%	3.7%
City Total	86.0%	0.11%	8.8%	5.2%

Table 3 - Knowledge of Official Languages by Ward

5. Demographic Information – Religion

- a) City-wide, approximately 27.8% of the population identifies as Roman Catholic.
- b) Trustee Ward 6 contains the largest proportion of Roman Catholics at 47.7%
- c) Trustee Ward 7 contains the smallest proportion of Roman Catholics at 19.9%
- d) City-wide, the top five religions observed other than Roman Catholic are as follows (in descending order by number of observers): No religious affiliation, Christian – Other, Muslim, Hindu and Christian - Anglican
- e) A detailed breakdown of religion data by Trustee Ward is provided in *Appendix 'A'*

Ward	Catholic Population	Ward Population	% of Ward Population
<i>1</i>	61,929	185,007	33.5%
<i>2</i>	72,348	185,960	38.9%
<i>3</i>	49,889	109,598	45.5%
<i>4</i>	55,875	169,998	32.9%
<i>5</i>	70,176	281,471	24.9%
<i>6</i>	54,435	114,002	47.7%
<i>7</i>	51,934	260,504	19.9%
<i>8</i>	50,410	227,496	22.2%
<i>9</i>	100,550	420,690	23.9%
<i>10</i>	51,654	154,116	33.5%
<i>11</i>	86,125	403,290	21.4%
<i>12</i>	62,446	250,381	24.9%
City Total	767,771	2,762,513	27.8%

Table 4 - Catholic Population by Ward

6. Demographic Information – Housing

- a) City-wide, 54.7% of households are owned and 45.3% are rented.
- b) Trustee Ward 8 has the highest proportion of homeowners at 80.7% and lowest proportion of renters at 19.3%. This ward is also the most stable in terms of housing mobility with 67.4% of households identifying as ‘non-movers’
- c) Trustee Ward 9 has the lowest proportion of homeowners at 41.3% and highest proportion of renters at 58.7%. This ward is also the most transient in terms of housing mobility with 53.6% of households identifying as ‘movers’
- d) A detailed breakdown of housing data by Trustee Ward is provided in *Appendix ‘A’*

Ward	% of Dwellings that are Owned	% of Dwellings that are Rented	Non-movers	Movers
<i>1</i>	58.9%	41.1%	63.2%	36.8%
<i>2</i>	64.5%	35.5%	61.4%	38.6%
<i>3</i>	52.1%	47.9%	63.4%	36.6%
<i>4</i>	46.2%	53.8%	56.9%	43.1%
<i>5</i>	62.4%	37.6%	56.4%	43.6%
<i>6</i>	57.1%	42.9%	63.6%	36.4%
<i>7</i>	65.6%	34.4%	61.5%	38.5%
<i>8</i>	80.7%	19.3%	67.4%	32.6%
<i>9</i>	41.3%	58.7%	46.4%	53.6%
<i>10</i>	43.5%	56.5%	55.4%	44.6%
<i>11</i>	51.9%	48.1%	57.5%	42.5%
<i>12</i>	56.2%	43.8%	59.7%	40.3%
Toronto	54.7%	45.3%	58.0%	42.0%
	100.0%		100.0%	

Table 5 - Housing Mobility Indicators by Ward

7. Demographic Information – Immigration

- a) City-wide approximately 50.0% of the population are immigrants.
- b) Trustee Ward 7 contains the largest proportion of immigrants at 62.6%
- c) Trustee Ward 9 contains the smallest proportion of immigrants at 40.2%
- d) City-wide, the top five regions of origin for immigration are as follows (in descending order by number of immigrants received): Eastern Asia, Southern Asia, South-eastern Asia, Southern Europe and the Caribbean
- e) A detailed breakdown of immigration data by Trustee Ward is provided in *Appendix 'A'*

Ward	Immigrant Population	% of Ward Population
<i>1</i>	98,649	53.3%
<i>2</i>	85,304	45.9%
<i>3</i>	59,362	54.2%
<i>4</i>	95,546	56.2%
<i>5</i>	139,884	49.7%
<i>6</i>	58,940	51.7%
<i>7</i>	163,121	62.6%
<i>8</i>	129,936	57.1%
<i>9</i>	169,173	40.2%
<i>10</i>	66,083	42.9%
<i>11</i>	191,751	47.5%
<i>12</i>	124,576	49.8%
City Total	1,382,325	50.0%

Table 6 - Immigrant Population by Ward

8. Catholic Service Factor

- a) City-wide, the TCDSB has achieved a Catholic service factor of 92.9%.
- b) Trustee Ward 12 has the highest Catholic service factor at 95.2%.
- c) Trustee Ward 9 has the lowest Catholic service factor at 85.7%.
- d) A detailed breakdown of Catholic service factor by Trustee Ward is provided in *Appendix 'B'*

Trustee Ward	TCDSB Elementary Students Residing within Ward (Trillium, Oct 2015)	Eligible Elementary Students Residing within Ward (MPAC, Sept 2015)	Catholic Service Factor
<i>1</i>	6,997	7,394	94.6%
<i>2</i>	5,270	5,617	93.8%
<i>3</i>	5,767	6,232	92.5%
<i>4</i>	6,231	6,622	94.1%
<i>5</i>	4,669	4,987	93.6%
<i>6</i>	4,664	5,111	91.3%
<i>7</i>	4,216	4,517	93.3%
<i>8</i>	4,511	4,883	92.4%
<i>9</i>	2,758	3,218	85.7%
<i>10</i>	2,709	3,129	86.6%
<i>11</i>	5,777	6,141	94.1%
<i>12</i>	5,702	5,987	95.2%
Toronto	59,271	63,838	92.8%

Notes:

1. "Eligible Students" defined by MPAC as a child who is part of an English-Separate School Supporting household. This analysis uses 2015 MPAC data (most current).
2. Catholic Service Factor is determined by dividing {the total number of TCDSB students who reside in Ward } by {the total number of Eligible Students who reside in Ward }
3. Records with 0000 year of birth were filtered by Occupancy Status, using only those classified as a "Child, Boarder, Lodger, or Roomer". 36.5% of these records were reallocated to Elementary eligible students based on City of Toronto demographic trends from the 2011 Census (i.e. a minimum of 10% and a maximum of 63% of these records are elementary aged children - the midpoint between the minimum and maximum was used).

Table 7 - Catholic Service Factor by Ward

9. Future Housing Development

- a) City-wide, 263,602 development units are currently ‘in the pipeline’ for the timeframe 2016 through 2030.
- b) With 248, Trustee Ward 9 has the most active development applications on file for a total of 111,951 units.
- c) With 7, Trustee Ward 1 has the least active development applications on file for a total of 731 units.
- d) Between 2016 and 2030, Trustee Ward 2 is anticipated to yield the greatest amount of students (1,526) from new development.
- e) Between 2016 and 2030, Trustee Ward 1 is anticipated to yield the least amount of students (103) from new development.
- f) A detailed breakdown of future housing development by Trustee Ward is provided in *Appendix ‘C’*

Trustee Ward	Total Development Applications Currently on File	Unit Count	Student Yield (2016-2030)		
			Elementary	Secondary	Total
<i>1</i>	7	731	71	33	103
<i>2</i>	58	28,660	797	846	1,644
<i>3</i>	12	3,102	305	52	357
<i>4</i>	28	14,057	1,127	304	1,432
<i>5</i>	133	36,333	680	367	1,047
<i>6</i>	12	1,506	121	10	132
<i>7</i>	30	14,630	488	452	940
<i>8</i>	29	6,853	328	280	608
<i>9</i>	248	111,951	962	565	1,526
<i>10</i>	42	8,922	470	46	517
<i>11</i>	81	21,098	601	350	951
<i>12</i>	47	15,759	568	575	1,143
Toronto	727	263,602	6,518	3,882	10,399

Table 8 - 'In the Pipeline' Housing Development by Ward

D. STAFF RECOMMENDATION

That staff continue to monitor socioeconomic, demographic and development data for the purposes of informing the Board's established enrolment projection process and demographic forecasting model.