



REPORT TO

**CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE**

**TORONTO STUDENT TRANSPORTATION GROUP
ANNUAL REPORT**

*“And people will come from east and west, and from north and south, and recline at table in the kingdom of God.”
Luke 13:29*

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Mario Silva, Comptroller of Planning and Development Services		

INFORMATION REPORT

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity



G. Poole

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

The Toronto Student Transportation Group annual report highlights activities from the past year and provides insight into some of the challenges and opportunities the organization faces. The original TSTG report dealing with this subject has been attached as *Appendix 'A'*.

B. BACKGROUND

1. With a budget of just over \$83,000,000, The TSTG consortium provides transportation service to approximately 49,000 students in more than 800 schools through 6 different school bus operators and utilizing more than 1,700 vehicles.
2. In 2015 the transportation grant provided by Ministry of Education to the TCDSB was valued at approximately \$24,000,000 while the TDSB's grant amounted to approximately \$48,500,000. At this level of funding the operating deficit between the two Boards amounted to approximately \$10,500,000.
3. In 2015, the TSTG introduced the 'Late Bus Portal' to better communicate school bus delays to stakeholders. A parent portal is planned for the future where parents will be able to view their child's transportation information and receive bus delay notifications straight to their email or mobile devices.
4. The TSTG delivers a variety programs to educate students in transportation safety. The 'inschool program' has operated since 1993 and serves approximately 20,000 students annually.
5. The TSTG annual report has been attached as *Appendix 'B'* for reference.

C. CONCLUDING STATEMENT

This report is for the consideration of the Board.