



## 2016 Budget Consultation Survey Results

These survey results were compiled from responses received during the budget consultation period from April 1, 2016 to April 20, 2016 (Noon).

Survey Respondents:		
Staff	714	(62.6%)
Parent	227	(20.0%)
Student	9	(0.8%)
Catholic Ratepayer	96	(8.4%)
Other	93	(8.2%)
<b>Total Respondents:</b>	<b>1,139</b>	<b>(100%)</b>

### Classroom – Reduction 1: 5th Block Program Teachers

#### Category of Staff: Elementary Teachers

Full-time Positions 21.0 Total: \$2,100,000

Yes 365 (33%)

No 730 (67%)

	Yes (%)		No (%)	
Staff	251	(36%)	446	(64%)
Parent	60	(6%)	157	(72%)
Catholic Ratepayer	28	(30%)	67	(70%)
Student	4	(44%)	5	(56%)
Others	22	(29%)	55	(71%)

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## **Classroom – Reduction 2: Msgr. Fraser College - Alternative Education**

**Category of Staff:** Secondary Teachers

**Full-time Positions 2.0 Total:** \$200,000

**Yes** 656 (62%)

**No** 399 (38%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	422	(62%)	255	(38%)
<b>Parent</b>	137	(68%)	64	(32%)
<b>Catholic Ratepayer</b>	52	(55%)	42	(45%)
<b>Student</b>	7	(78%)	2	(22%)
<b>Others</b>	38	(51%)	36	(49%)

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## **Classroom – Reduction 3: Secondary Schools Student Supervisors**

**Category of Staff:** Professional & Para-Prof. Staff

**Full-time Positions 10.0 Total:** \$219,000

**Yes** 679 (65%)

**No** 373 (35%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	447	(66%)	231	(34%)
<b>Parent</b>	130	(64%)	72	(36%)
<b>Catholic Ratepayer</b>	58	(64%)	32	(36%)
<b>Student</b>	8	(89%)	1	(11%)
<b>Others</b>	36	(49%)	37	(51%)

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## **Classroom – Reduction 4: Child Youth Workers**

**Category of Staff:** Professional & Para-Prof. Staff  
**Full-time Positions 5.0 Total:** \$300,000

**Yes** 309 (29%)

**No** 769 (71%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	196	(28%)	494	(72%)
<b>Parent</b>	63	(30%)	145	(70%)
<b>Catholic Ratepayer</b>	31	(33%)	63	(67%)
<b>Student</b>	6	(67%)	3	(33%)
<b>Others</b>	64	(83%)	13	(17%)

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## **Classroom – Reduction 5: Special Education - Support Workers (E.A.s)**

**Category of Staff:** Educational Assistants  
**Full-time Positions 52.0 Total:** \$2,600,000

**Yes** 166 (15%)

**No** 924 (85%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	97	(14%)	599	(86%)
<b>Parent</b>	29	(14%)	180	(86%)
<b>Catholic Ratepayer</b>	25	(27%)	68	(73%)
<b>Student</b>	4	(44%)	5	(56%)
<b>Others</b>	11	(13%)	72	(87%)

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## **Classroom – Reduction 6: Increased efficiencies in Special Education**

**Category of Staff:** Classroom Teachers

**Full-time Positions** 13.0    **Total:** \$1,300,0000

**Yes**                      312      (29%)

**No**                        760      (71%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	182	(27%)	501	(73%)
<b>Parent</b>	67	(32%)	142	(68%)
<b>Catholic Ratepayer</b>	34	(36%)	60	(64%)
<b>Student</b>	7	(78%)	2	(22%)
<b>Others</b>	55	(71%)	22	(29%)

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## **Classroom – Reduction 7: Increased efficiencies in Planning and Evaluation time in Elementary Schools**

**Category of Staff:** Elementary Teachers

**Full-time Positions** 2.0    **Total:** \$200,0000

**Yes**                      674      (65%)

**No**                        363      (35%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	415	(63%)	246	(37%)
<b>Parent</b>	136	(68%)	64	(32%)
<b>Catholic Ratepayer</b>	68	(76%)	22	(24%)
<b>Student</b>	7	(78%)	2	(22%)
<b>Others</b>	48	(62%)	29	(38%)

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## **Classroom – Reduction 8: Elementary Vice-Principals**

**Category of Staff:** Vice – Principals

**Full-time Positions** 4.0    **Total:** \$400,000

**Yes**                      791      (74%)

**No**                        275      (26%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	494	(72%)	192	(28%)
<b>Parent</b>	157	(77%)	46	(23%)
<b>Catholic Ratepayer</b>	77	(84%)	15	(16%)
<b>Student</b>	1	(11%)	8	(89%)
<b>Others</b>	55	(7%)	21	(28%)

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## **Classroom – Reduction 9: Budget for Contracted Support Workers**

**Category of Staff:** Professional & Para-Prof. Staff

**Full-time Positions** NA    **Total:** \$200,000

**Yes**                      701      (68%)

**No**                        336      (32%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	459	(69%)	208	(31%)
<b>Parent</b>	135	(68%)	63	(32%)
<b>Catholic Ratepayer</b>	61	(69%)	28	(31%)
<b>Student</b>	7	(78%)	2	(22%)
<b>Others</b>	39	(53%)	35	(47%)

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## **Classroom – Reduction 10: Speech Services**

**Category of Staff:** Professional & Para-Prof. Staff

**Full-time Positions 2.0 Total: \$200,000**

**Yes** 487 (45%)

**No** 592 (55%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	341	(50%)	342	(50%)
<b>Parent</b>	86	(41%)	124	(59%)
<b>Catholic Ratepayer</b>	33	(35%)	60	(65%)
<b>Student</b>	6	(67%)	3	(33%)
<b>Others</b>	41	(55%)	34	(45%)

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## **Classroom – Reduction 11: Consolidation (SSC and St. Luke)**

**Category of Staff:** Elementary Teachers, Principal, School Operations

**Full-time Positions 5.50 Total: \$520,000**

**Yes** 883 (86%)

**No** 146 (14%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	559	(852%)	95	(15%)
<b>Parent</b>	172	(86%)	27	(14%)
<b>Catholic Ratepayer</b>	83	(90%)	9	(10%)
<b>Student</b>	8	(89%)	1	(11%)
<b>Others</b>	31	(69%)	14	(31%)

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## Classroom – Reduction 12: School Block Budget

**Category of Staff:** Classroom supplies

**Full-time Positions NA Total:** \$400,000

**Yes** 507 (48%)

**No** 543 (52%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	307	(45%)	368	(55%)
<b>Parent</b>	96	(47%)	106	(53%)
<b>Catholic Ratepayer</b>	57	(54%)	32	(46%)
<b>Student</b>	6	(67%)	3	(33%)
<b>Others</b>	41	(55%)	34	(45%)

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## Administration/non-Classroom – Reduction 1

Increased Board Administration efficiencies

**Category of Staff:** Board Administration

**Total:** \$200,000

**Yes** 978 (91%)

**No** 96 (9%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	630	(92%)	53	(78%)
<b>Parent</b>	188	(89%)	24	(11%)
<b>Catholic Ratepayer</b>	87	(94%)	6	(6%)
<b>Student</b>	7	(78%)	2	(22%)
<b>Others</b>	66	(86%)	11	(14%)

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## Administration/non-Classroom – 2

Central Office efficiencies

**Category of Staff:** Board Administration

**Total:** \$650,000

Yes 997 (93%)

No 70 (7%)

	Yes (%)		No (%)	
Staff	638	(94%)	42	(6%)
Parent	18	(9%)	191	(91%)
Catholic Ratepayer	91	(97%)	3	(3%)
Student	8	(89%)	1	(11%)
Others	69	(92%)	6	(8%)

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## Administration/non-Classroom – Reduction 3

Energy Management efficiencies

**Category of Staff:** School Operation and Maintenance

**Total:** \$300,000

Yes 875 (83%)

No 181 (17%)

	Yes (%)		No (%)	
Staff	560	(83%)	114	(17%)
Parent	169	(81%)	40	(19%)
Catholic Ratepayer	80	(88%)	11	(12%)
Student	8	(89%)	1	(11%)
Others	58	(80%)	15	(20%)



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**Administration/non-Classroom – Reduction 4**

School Cleaning efficiencies

**Category of Staff:** School Operation and Maintenance**Total:** \$450,000

Yes 600 (57%)

No 451 (43%)

	Yes (%)		No (%)	
Staff	380	(57%)	289	(43%)
Parent	118	(57%)	89	(43%)
Catholic Ratepayer	54	(59%)	38	(41%)
Student	7	(78%)	2	(22%)
Others	31	(48%)	33	(52%)

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**Administration/non-Classroom – Reduction 5**

Transportation efficiencies - Appendix E

**Category of Staff:** Transportation**Total:** \$2,850,000

Yes 869 (83%)

No 180 (17%)

	Yes (%)		No (%)	
Staff	566	(84%)	105	(16%)
Parent	162	(79%)	43	(21%)
Catholic Ratepayer	77	(85%)	14	(15%)
Student	8	(89%)	1	(11%)
Others	56	(77%)	17	(23%)

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## Administration/non-Classroom – Reduction 6

School Maintenance efficiencies

**Category of Staff:** School Operation and Maintenance

**Total:** \$550,000

**Yes** 664 (64%)

**No** 373 (36%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	434	(65%)	232	(35%)
<b>Parent</b>	119	(59%)	84	(41%)
<b>Catholic Ratepayer</b>	57	(65%)	31	(35%)
<b>Student</b>	8	(89%)	1	(11%)
<b>Others</b>	46	(65%)	25	(35%)

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## Revenue Generating Opportunities 1

Parking Revenues (\$5/day)

Based on 7,000 parking spaces in TCDSB

**Total:** \$5,000,000

**Yes** 293 (27%)

**No** 778 (73%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	128	(19%)	559	(81%)
<b>Parent</b>	98	(47%)	112	(53%)
<b>Catholic Ratepayer</b>	54	(59%)	37	(41%)
<b>Student</b>	3	(33%)	6	(67%)
<b>Others</b>	60	(83%)	12	(17%)

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## Revenue Generating Opportunities 2

### Permit Revenues

New rates effective January 1, 2016

**Total:** \$500,000

**Yes** 905 (86%)

**No** 144 (14%)

	<b>Yes (%)</b>		<b>No (%)</b>	
<b>Staff</b>	584	(87%)	89	(13%)
<b>Parent</b>	173	(85%)	30	(15%)
<b>Catholic Ratepayer</b>	80	(87%)	12	(13%)
<b>Student</b>	8	(89%)	1	(11%)
<b>Others</b>	60	(83%)	12	(17%)