## Summary of Potential Transportation Expenditure Reductions

| Transportation Expenditure | Number of <br> Students <br> Impacted | Potential <br> Savings | Potential <br> Savings per <br> Student | Potential <br> Risk of <br> Student Loss <br> to TDSB Note $\mathbf{1}$ | Special Needs <br> or Students <br> Requiring <br> Financial Aid <br> (Vulnerable) | Cumulative <br> Potential <br> Savings | Qualifying <br> (Q) or Non- <br> Qualifying <br> (NQ) |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Qualifying EXC | 7,226 | $\$ 1,009,160$ | $\$ 140$ | High |  | $\$ 1,009,160$ | NQ |
| High School EXC (Financial hardship) | 630 | $\$ 461,790$ | $\$ 733$ | High | Yes | $\$ 1,470,950$ | NQ |
| Section 23 Transportation | 58 | $\$ 137,490$ | $\$ 2,371$ | Medium |  | $\$ 1,608,440$ | NQ |
| Summer Transit (Math \& Language) | 632 | $\$ 49,296$ | $\$ 78$ | Low |  | $\$ 1,657,736$ | NQ |
| Summer School (Special Needs) | 358 | $\$ 277,875$ | $\$ 776$ | Low | Yes | $\$ 1,935,611$ | NQ |
| Co-Op Tickets | 1,215 | $\$ 296,466$ | $\$ 244$ | Low |  | $\$ 2,232,077$ | Q |
| Co-Op Tickets (Special Needs) | 297 | $\$ 179,388$ | $\$ 604$ | Low | Yes | $\$ 2,411,465$ | Q |
| Eastern Rite Realignment ${ }^{\text {Note2 }}$ | 361 | $\$ 201,832$ | $\$ 559$ | Low |  | $\$ 2,613,297$ | Q |
| Eastern Rite Transportation Noe 3 | 584 | $\$ 201,832$ | $\$ 346$ | Low |  | $\$ 2,815,129$ | Q |
| Extended French Tickets | 47 | $\$ 34,451$ | $\$ 733$ | Medium |  | $\$ 2,849,580$ | Q |
| Grand Total: | $\mathbf{1 1 , 4 0 8}$ | $\mathbf{2 , 8 4 9 , 5 8 0}$ |  |  |  |  |  |

Note 1: Risk calculated based on geographic proximity of student home address to nearby TDSB vs TCDSB schools.
Note 2: Eastern Rite students currently receiving transportation outside of new boundaries
Note 3: All remaining Eastern Rite students not included in re-alignment

