APPENDIX D

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
ALL SAINTS	5,981,347	5,712,026	269,321	717,492	515,227	202,265	471,585	951,128
ANNUNCIATION	2,287,344	2,066,633	220,711	272,306	253,281	19,025	239,736	3,506,953
BLESSED MARGHERITA	2,264,561	2,524,353	(259,792)	273,047	277,157	(4,110)	(263,902)	2,642,933
BLESSED PIER GIORGIO FRASSATI	1,705,060	1,687,609	17,451	199,682	342,005	(142,323)	(124,873)	0
BLESSED SACRAMENT	3,525,873	3,460,233	65,640	426,477	353,692	72,785	138,426	6,136,429
BLESSED TRINITY	1,335,461	1,905,457	(569,996)	169,706	292,202	(122,496)	(692,492)	8,068,138
CANADIAN MARTYRS	2,094,928	2,111,379	(16,451)	295,771	346,276	(50,506)	(66,957)	2,995,828
CARDINAL LEGER	2,510,491	2,433,590	76,902	381,789	320,584	61,204	138,106	2,583,790
CHRIST THE KING	1,903,853	1,844,839	59,014	252,282	245,871	6,411	65,426	4,169,774
D'ARCY MCGEE	2,347,580	3,062,211	(714,631)	333,207	541,362	(208,155)	(922,786)	9,180,050
EPIPHANY OF OUR LORD	1,120,549	1,321,658	(201,109)	153,230	241,931	(88,701)	(289,811)	3,343,623
FATHER SERRA	3,235,782	2,883,455	352,327	418,702	335,474	83,228	435,555	3,913,575
HOLY ANGELS	2,807,215	2,551,098	256,118	335,439	292,616	42,823	298,941	3,012,122
HOLY CHILD	2,450,110	2,665,500	(215,390)	341,518	301,249	40,269	(175,121)	4,474,279
HOLY CROSS	2,533,982	2,687,304	(153,322)	354,598	305,153	49,445	(103,877)	5,654,976
HOLY FAMILY	1,782,079	2,185,349	(403,271)	260,710	450,019	(189,309)	(592,579)	6,087,468
HOLY NAME	2,075,731	2,528,937	(453,205)	290,542	523,396	(232,855)	(686,060)	4,787,639
HOLY REDEEMER	681,633	1,166,416	(484,783)	83,654	189,600	(105,946)	(590,729)	2,897,594
HOLY ROSARY	1,407,137	1,453,859	(46,722)	181,169	254,320	(73,151)	(119,872)	4,686,931
HOLY SPIRIT	2,679,590	2,718,063	(38,474)	365,029	339,614	25,415	(13,058)	5,406,112
IMMACULATE CONCEPTION	3,173,599	3,076,815	96,784	436,948	407,448	29,500	126,284	1,009,765
IMMACULATE HEART OF MARY	1,273,934	1,445,387	(171,453)	171,891	238,282	(66,391)	(237,844)	2,482,417
JAMES CULNAN	3,004,123	3,306,213	(302,091)	428,635	503,584	(74,949)	(377,040)	9,098,626
JOSYF CARDINAL SLIPYJ	4,155,576	3,907,029	248,547	482,119	444,666	37,453	286,000	5,558,013
Msgr. JOHN CORRIGAN	1,422,880	1,644,469	(221,589)	178,097	211,302	(33,205)	(254,794)	3,240,544

APPENDIX 'D'

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
MOTHER CABRINI	1,267,452	1,280,180	(12,728)	170,734	224,604	(53,870)	(66,598)	3,011,413
NATIVITY OF OUR LORD	2,928,341	2,952,470	(24,128)	416,632	309,798	106,834	82,705	4,253,661
OUR LADY OF FATIMA	5,068,804	4,773,954	294,850	592,762	575,212	17,550	312,400	1,283,723
OUR LADY OF GRACE	1,740,236	1,835,997	(95,762)	219,424	296,925	(77,501)	(173,263)	2,211,208
OUR LADY OF GUADALUPE	1,328,954	1,332,389	(3,435)	135,868	197,314	(61,446)	(64,881)	1,938,715
OUR LADY OF LOURDES	4,333,637	4,466,474	(132,837)	532,141	575,992	(43,851)	(176,688)	1,675,224
OUR LADY OF PEACE	4,228,533	4,031,117	197,416	511,610	376,641	134,969	332,385	3,019,446
OUR LADY OF PERPETUAL HELP	2,680,856	2,419,092	261,764	312,987	238,491	74,495	336,259	3,954,834
OUR LADY OF SORROWS	5,348,511	4,989,108	359,403	646,095	562,150	83,945	443,349	1,183,483
OUR LADY OF THE ASSUMPTION	2,588,887	2,374,382	214,505	285,001	233,245	51,757	266,261	2,922,413
OUR LADY OF VICTORY	4,495,996	4,406,743	89,253	531,980	504,572	27,408	116,661	1,530,549
OUR LADY OF WISDOM	2,584,236	2,760,238	(176,001)	306,192	249,408	56,784	(119,217)	4,263,318
POPE PAUL VI	2,609,145	2,510,168	98,977	311,383	324,242	(12,859)	86,118	3,973,967
PRECIOUS BLOOD	3,318,093	3,299,458	18,635	378,357	348,490	29,866	48,501	5,395,344
PRINCE OF PEACE	2,389,669	2,426,947	(37,278)	280,441	301,697	(21,256)	(58,534)	4,206,159
REGINA MUNDI	2,969,427	2,936,921	32,507	347,830	330,689	17,142	49,648	4,694,785
SACRED HEART	1,768,609	2,114,058	(345,449)	245,880	306,057	(60,177)	(405,626)	2,765,237
SANTA MARIA	1,757,959	1,821,156	(63,196)	218,314	226,795	(8,481)	(71,678)	3,106,246
SENHOR SANTO CRISTO	803,026	917,537	(114,511)	123,699	313,464	(189,765)	(304,276)	4,431,010
ST AGATHA	3,000,440	3,031,749	(31,309)	378,954	323,022	55,932	24,623	2,453,738
ST AGNES	2,143,331	2,042,577	100,754	233,996	165,174	68,822	169,576	2,898,086
ST AIDAN	1,883,803	1,842,804	40,999	239,801	314,910	(75,109)	(34,110)	4,005,645
ST ALBERT	3,275,115	3,146,823	128,292	449,809	418,144	31,665	159,957	2,190,124

APPENDIX 'D'

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
ST ALPHONSUS	1,877,588	2,274,603	(397,015)	260,373	371,033	(110,660)	(507,675)	7,250,472
ST AMBROSE	2,215,810	2,295,045	(79,235)	262,409	270,846	(8,437)	(87,672)	0
ST ANDRE/ST GERARD MAJELLA	3,625,538	3,918,878	(293,341)	413,700	226,987	186,712	(106,628)	0
ST ANDREW	5,537,549	4,898,999	638,550	577,209	430,019	147,190	785,740	7,134,049
ST ANGELA	3,701,299	4,033,750	(332,451)	481,986	517,358	(35,372)	(367,823)	6,930,500
ST ANSELM	2,612,764	2,487,741	125,023	305,109	234,361	70,748	195,771	4,658,163
ST ANTHONY	2,559,071	2,554,117	4,954	357,472	437,109	(79,637)	(74,683)	948,510
ST ANTOINE DANIEL	2,776,322	2,421,759	354,562	295,382	222,879	72,503	427,065	3,110,657
ST AUGUSTINE OF CANTERBURY	4,070,979	4,113,919	(42,940)	446,096	358,127	87,969	45,029	5,181,350
ST BARBARA	2,194,856	2,473,720	(278,864)	265,278	271,509	(6,231)	(285,095)	5,386,158
ST BARNABAS	2,424,648	2,267,668	156,980	328,567	313,011	15,556	172,537	3,134,209
ST BARTHOLOMEW	840,001	1,068,275	(228,274)	108,231	178,511	(70,279)	(298,554)	4,920,357
ST BEDE	1,175,480	1,454,836	(279,356)	171,292	334,426	(163,134)	(442,490)	2,265,758
ST BENEDICT	4,300,367	4,046,378	253,990	518,423	448,141	70,283	324,272	9,122,031
ST BERNARD	4,697,587	4,557,934	139,653	550,132	452,669	97,464	237,116	4,439,738
ST BONAVENTURE	3,147,869	3,370,809	(222,940)	417,239	342,422	74,816	(148,124)	2,805,015
ST BONIFACE	2,844,608	2,851,552	(6,944)	321,868	312,783	9,085	2,141	3,922,109
ST BRENDAN	3,790,305	3,659,262	131,043	460,303	388,328	71,976	203,018	4,285,314
ST BRIGID	3,837,395	3,776,789	60,606	539,116	505,214	33,902	94,508	9,673,945
ST BRUNO	813,269	1,158,934	(345,665)	112,824	316,010	(203,186)	(548,851)	5,536,821
ST CATHERINE	869,865	1,133,676	(263,811)	106,603	180,485	(73,882)	(337,693)	4,072,560
ST CECILIA	4,281,104	4,097,958	183,146	502,395	380,804	121,591	304,737	7,687,648
ST CHARLES	1,757,930	1,828,858	(70,927)	254,949	244,603	10,346	(60,581)	3,385,616
ST CHARLES GARNIER	3,440,634	3,410,666	29,968	371,456	388,214	(16,758)	13,211	3,555,154
ST CLARE	3,274,754	3,399,410	(124,656)	456,161	462,937	(6,775)	(131,432)	10,337,511
ST CLEMENT	2,956,028	2,971,200	(15,172)	355,018	282,033	72,985	57,813	3,218,163
ST COLUMBA	1,694,358	1,868,565	(174,207)	223,707	262,665	(38,958)	(213,165)	4,219,608
ST CONRAD	3,376,272	3,288,405	87,866	394,384	380,248	14,136	102,002	0
ST CYRIL	2,259,872	2,352,018	(92,147)	257,765	256,907	857	(91,290)	5,565,714
ST DEMETRIUS	1,665,601	1,645,066	20,535	191,000	263,581	(72,581)	(52,047)	2,568,208

APPENDIX "D"

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
ST DENIS	2,001,468	2,025,441	(23,973)	241,520	210,337	31,183	7,210	5,079,862
ST DOMINIC SAVIO	1,833,783	1,987,223	(153,440)	264,798	349,354	(84,556)	(237,996)	1,238,687
ST DOROTHY	2,398,974	2,548,688	(149,714)	330,634	463,496	(132,862)	(282,576)	5,156,305
ST DUNSTAN	1,758,956	1,880,288	(121,332)	242,254	276,433	(34,179)	(155,511)	5,554,949
ST EDMUND CAMPION	1,761,913	1,823,309	(61,395)	200,075	225,143	(25,069)	(86,464)	3,909,320
ST EDWARD	2,710,602	2,693,732	16,870	304,881	288,648	16,233	33,103	0
ST ELIZABETH	1,665,736	1,688,217	(22,482)	186,407	189,025	(2,618)	(25,100)	3,163,127
ST ELIZABETH SETON	1,064,045	1,625,299	(561,254)	141,212	230,858	(89,645)	(650,899)	2,185,224
ST EUGENE	2,001,059	2,114,184	(113,125)	235,357	212,922	22,435	(90,690)	3,758,029
ST FIDELIS	4,098,152	3,842,107	256,044	485,068	311,928	173,140	429,184	3,076,476
ST FLORENCE	1,147,116	1,267,962	(120,846)	159,507	249,055	(89,548)	(210,393)	3,084,662
ST FRANCIS DE SALES	2,985,735	3,171,177	(185,442)	381,872	389,719	(7,847)	(193,289)	4,782,988
ST FRANCIS OF ASSISI	1,188,633	1,783,314	(594,681)	165,673	258,257	(92,584)	(687,265)	1,285,935
ST FRANCIS XAVIER	3,604,407	3,809,112	(204,705)	415,149	322,960	92,188	(112,517)	3,870,336
ST GABRIEL	2,505,601	2,594,519	(88,918)	330,283	339,054	(8,771)	(97,688)	5,757,166
ST GABRIEL LALEMANT	1,432,772	1,544,619	(111,847)	170,579	277,818	(107,238)	(219,086)	2,054,821
ST GERALD	1,590,124	1,868,977	(278,853)	214,894	293,545	(78,651)	(357,504)	4,409,000
ST GREGORY	4,677,856	4,237,209	440,647	569,072	591,963	(22,891)	417,756	3,230,556
ST HELEN	3,324,671	3,217,165	107,506	452,675	627,107	(174,432)	(66,926)	5,748,441
ST HENRY	2,320,470	2,185,759	134,711	302,851	265,397	37,454	172,165	2,117,449
ST IGNATIUS LOYOLA	1,176,650	1,665,485	(488,835)	147,201	253,266	(106,065)	(594,901)	4,210,210
ST ISAAC JOGUES	2,054,961	1,905,209	149,752	273,976	256,968	17,008	166,760	3,252,841
ST JAMES	1,574,817	1,669,133	(94,316)	221,849	191,315	30,533	(63,783)	5,318,052
ST JANE FRANCES	5,230,845	5,157,613	73,233	621,035	590,026	31,009	104,242	1,284,060
ST JEAN DE BREBEUF	1,670,911	1,741,176	(70,264)	192,036	269,587	(77,550)	(147,815)	2,486,050
ST JEROME	3,091,745	3,105,727	(13,982)	362,218	317,029	45,190	31,207	5,252,115
ST JOACHIM	2,130,089	2,188,956	(58,866)	293,951	245,785	48,166	(10,700)	2,165,044
ST JOHN BOSCO	2,183,555	2,237,882	(54,326)	295,503	275,488	20,015	(34,311)	4,469,506
ST JOHN THE EVANGELIST	2,569,866	2,727,549	(157,683)	296,446	578,893	(282,447)	(440,130)	
ST JOHN TORONTO	3,037,278	2,907,264	130,014	425,172	478,255	(53,083)	76,930	7,878,239

APPENDIX 'D'

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
ST JOHN VIANNEY	2,687,955	2,461,278	226,677	368,253	360,594	7,658	234,335	5,109,286
ST JOHN XXIII	3,026,749	3,143,500	(116,752)	402,176	349,963	52,213	(64,538)	3,532,909
ST JOSAPHAT	1,314,852	1,278,291	36,561	157,915	307,992	(150,077)	(113,516)	
ST JOSEPH	1,463,018	1,894,004	(430,986)	195,095	336,164	(141,069)	(572,055)	7,211,607
ST JUDE	4,940,495	4,568,938	371,557	567,072	397,066	170,006	541,563	6,018,616
ST KATERI TEKAKWITHA	1,659,218	1,780,039	(120,820)	185,861	268,610	(82,750)	(203,570)	1,975,453
ST KEVIN	1,637,181	1,908,495	(271,314)	208,672	202,662	6,011	(265,304)	2,834,266
ST LAWRENCE	3,103,593	2,913,387	190,206	367,062	321,540	45,522	235,728	4,104,184
ST LEO	1,821,609	2,303,658	(482,050)	240,930	329,542	(88,611)	(570,661)	6,691,566
ST LOUIS	1,533,321	1,748,882	(215,560)	207,407	261,076	(53,669)	(269,230)	3,370,875
ST LUIGI	1,413,843	1,517,233	(103,389)	190,994	228,437	(37,442)	(140,832)	11,152,525
ST LUKE	1,711,806	2,014,483	(302,677)	242,485	372,714	(130,228)	(432,905)	4,663,196
ST MALACHY	1,986,215	2,049,921	(63,707)	230,590	256,782	(26,191)	(89,898)	3,809,989
ST MARCELLUS	2,874,434	2,794,632	79,802	322,870	378,717	(55,846)	23,955	5,486,821
ST MARGARET	4,422,772	4,141,317	281,455	501,209	268,449	232,759	514,214	4,700,090
ST MARGUERITE BOURGEOYS	795,533	1,216,787	(421,255)	98,072	186,698	(88,626)	(509,881)	2,061,224
ST MARIA GORETTI	7,162,734	6,705,472	457,262	821,555	645,415	176,140	633,402	3,271,085
ST MARK	1,611,191	1,753,218	(142,027)	207,542	311,069	(103,527)	(245,554)	2,440,019
ST MARTHA	1,598,737	1,781,056	(182,319)	205,066	262,668	(57,602)	(239,921)	4,504,257
ST MARTIN DE PORRES	2,144,429	2,386,191	(241,762)	250,461	278,300	(27,839)	(269,602)	4,499,190
ST MARY	2,030,591	2,190,770	(160,179)	269,196	378,789	(109,593)	(269,772)	8,802,985
ST MARY OF THE ANGELS	1,686,259	1,683,567	2,692	227,075	334,629	(107,554)	(104,862)	6,248,781
ST MATTHEW	4,098,178	3,891,484	206,693	476,180	375,257	100,923	307,617	5,163,927
ST MATTHIAS	1,406,551	1,325,496	81,055	173,213	223,610	(50,397)	30,658	3,107,025
ST MAURICE	2,221,128	2,215,396	5,732	306,709	332,469	(25,760)	(20,028)	2,915,538
ST MICHAEL	1,144,815	1,173,827	(29,012)	125,782	198,791	(73,009)	(102,021)	2,017,926
ST MICHAEL CHOIR	1,146,979	964,465	182,514	165,797	157,683	8,114	190,628	8,230,767
ST MONICA	1,808,584	1,995,867	(187,283)	226,047	265,585	(39,538)	(226,821)	5,345,380

APPENDIX 'D'

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
ST NICHOLAS	2,441,012	2,349,414	91,598	274,291	303,982	(29,692)	61,906	0
ST NICHOLAS OF BARI	4,661,281	4,377,031	284,250	548,186	506,875	41,311	325,560	5,372,847
ST NORBERT	2,202,460	2,025,650	176,811	262,182	250,610	11,573	188,383	2,278,907
ST PASCHAL BAYLON	4,696,778	4,149,801	546,977	522,835	348,196	174,640	721,617	4,722,077
ST PAUL	1,389,559	1,636,004	(246,445)	187,424	324,517	(137,093)	(383,538)	6,753,188
ST PIUS X	3,362,200	3,112,391	249,809	399,826	358,863	40,964	290,772	3,148,068
ST RAPHAEL	3,784,991	3,566,133	218,858	452,729	318,098	134,631	353,489	4,109,269
ST RAYMOND	1,165,734	1,858,487	(692,753)	179,325	471,205	(291,880)	(984,633)	10,226,750
ST RENE GOUPIL	874,945	1,411,736	(536,791)	111,681	241,831	(130,150)	(666,941)	2,746,398
ST RICHARD	2,617,101	2,694,424	(77,324)	320,462	344,696	(24,233)	(101,557)	5,351,803
ST RITA	838,438	1,220,973	(382,535)	123,443	269,993	(146,550)	(529,085)	9,297,399
ST ROBERT	4,022,121	3,679,748	342,373	471,110	404,658	66,453	408,825	1,428,598
ST ROCH	2,922,791	2,914,788	8,003	332,914	380,078	(47,164)	(39,161)	4,094,560
ST ROSE OF LIMA	3,175,986	3,453,911	(277,925)	378,978	340,143	38,836	(239,090)	5,280,420
ST SEBASTIAN	1,885,795	2,097,084	(211,290)	260,656	396,387	(135,731)	(347,021)	17,332,607
ST SIMON	3,065,320	2,901,110	164,211	369,899	272,945	96,954	261,164	3,095,285
ST STEPHEN	3,166,227	3,217,962	(51,735)	368,525	365,376	3,149	(48,586)	6,155,759
ST SYLVESTER	1,308,864	1,266,073	42,791	147,390	218,052	(70,662)	(27,871)	2,489,099
ST TERESA	1,665,008	1,638,310	26,697	223,766	266,208	(42,442)	(15,745)	7,234,351
ST THERESA SHRINE	1,454,694	1,765,966	(311,272)	199,349	275,811	(76,463)	(387,735)	4,602,061
ST THOMAS AQUINAS	4,101,927	3,889,183	212,744	490,424	502,024	(11,600)	201,145	10,070,318
ST THOMAS MORE	2,392,767	2,347,827	44,940	270,690	288,461	(17,771)	27,169	3,236,059
ST TIMOTHY	3,974,881	3,759,076	215,805	466,856	464,436	2,420	218,225	859,679
ST URSULA	1,597,907	1,629,930	(32,023)	187,715	182,357	5,358	(26,665)	2,170,584
ST VICTOR	2,136,696	2,175,814	(39,118)	242,472	225,503	16,969	(22,149)	4,738,167
ST VINCENT DE PAUL	2,221,705	2,515,179	(293,475)	310,435	314,977	(4,541)	(298,016)	6,156,878
ST WILFRID	4,623,834	4,587,315	36,520	549,570	377,649	171,921	208,441	8,305,463
STELLA MARIS	2,905,449	2,808,674	96,775	388,020	458,180	(70,159)	26,615	13,875,275

APPENDIX 'D'

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
STS COSMAS and DAMIAN	2,817,663	2,986,164	(168,501)	325,796	248,071	77,725	(90,776)	1,763,773
THE DIVINE INFANT	1,186,698	1,556,940	(370,242)	151,962	260,432	(108,471)	(478,713)	2,825,540
TRANSFIGURATION	2,590,708	2,731,939	(141,231)	307,653	226,522	81,131	(60,100)	6,299,029
VENERABLE JOHN MERLINI	2,068,831	2,074,975	(6,144)	262,262	370,472	(108,210)	(114,354)	4,958,648
Grand Total Elementary	**427,459,130**	**435,158,976**	**(7,699,846)**	**52,934,638**	**55,276,076**	**(2,341,438)**	**(10,041,284)**	**718,600,168**

APPENDIX 'D'

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
Secondary Schools								
ARCHBISHOP ROMERO	5,734,989	6,609,455	(874,467)	966,041	1,010,834	(44,794)	(919,261)	17,547,829
BISHOP ALLEN	11,472,521	10,288,516	1,184,005	1,616,950	991,372	625,578	1,809,583	15,267,386
BISHOP MARROCCO	6,814,844	7,981,590	(1,166,746)	1,164,286	1,481,553	(317,267)	(1,484,014)	22,686,075
ESSED CARDINAL NEWM	9,391,585	8,910,192	481,393	1,334,824	927,095	407,729	889,122	17,718,563
LESSED MOTHER TERES	4,502,406	5,044,809	(542,403)	733,798	946,757	(212,959)	(755,362)	10,768,870
BREBEUF	8,128,056	7,947,450	180,607	1,221,799	945,853	275,946	456,553	3,714,095
CARDINAL CARTER	5,161,459	5,415,994	(254,535)	823,248	639,571	183,676	(70,859)	9,746,731
CHAMINADE	6,933,260	6,799,105	134,155	973,023	756,304	216,719	350,874	9,928,675
DANTE ALIGHIERI	8,062,561	8,871,737	(809,176)	1,245,950	786,014	459,936	(349,240)	6,692,124
DON BOSCO	3,320,362	4,691,906	(1,371,544)	537,497	965,672	(428,176)	(1,799,719)	12,449,930
FR. HENRY CARR	7,558,313	7,551,586	6,727	1,109,131	799,922	309,209	315,936	5,092,022
FR. JOHN REDMOND	8,756,714	8,231,406	525,309	1,232,044	768,840	463,204	988,513	1,011,551
FRANCIS LIBERMANN	6,496,132	7,141,893	(645,761)	972,651	680,348	292,303	(353,458)	4,761,145
J. CARD. MCGUIGAN	6,349,806	6,804,577	(454,771)	1,029,272	974,028	55,244	(399,527)	6,151,195
JEAN VANIER	7,849,859	7,749,347	100,512	1,109,800	845,411	264,389	364,900	10,081,914
LORETTO ABBEY	7,301,445	6,238,380	1,063,065	1,024,624	934,987	89,637	1,152,702	10,368,032
LORETTO COLLEGE	4,211,284	4,749,188	(537,903)	614,079	612,136	1,943	(535,960)	1,276,899
MADONNA	4,973,127	5,063,804	(90,677)	778,889	546,961	231,928	141,251	9,541,721
MARSHALL MCLUHAN	7,778,007	7,645,760	132,247	1,162,517	1,011,265	151,252	283,499	2,734,586
MARY WARD	8,098,948	7,503,168	595,780	1,197,914	941,924	255,990	851,770	15,981,033
MICHAEL POWER	15,014,299	14,417,937	596,362	2,161,045	1,444,785	716,260	1,312,622	10,908,705
MSGR. P. JOHNSON	7,272,384	7,714,037	(441,653)	1,061,542	896,224	165,318	(276,335)	1,176,502
NEIL MCNEIL	6,726,330	6,943,003	(216,673)	928,286	583,013	345,273	128,601	7,561,492
NOTRE DAME	5,513,454	5,063,970	449,485	761,420	485,253	276,167	725,652	9,068,430
SENATOR O'CONNOR	9,625,493	8,761,617	863,877	1,414,650	949,152	465,499	1,329,375	1,714,855
ST. BASIL THE GREAT	9,224,901	9,302,532	(77,631)	1,430,799	1,117,824	312,975	235,344	5,667,605
ST. JOHN PAUL II	10,510,143	10,040,147	469,995	1,602,812	1,075,499	527,313	997,309	12,444,833
ST. JOSEPH COLLEGE	6,687,791	6,140,207	547,583	894,777	653,080	241,697	789,280	14,416,321
ST. JOSEPH MORROW	4,197,529	4,093,966	103,562	594,347	753,102	(158,755)	(55,193)	12,478,813
ST. MARY'S	5,466,542	6,287,758	(821,216)	759,929	735,294	24,636	(796,581)	8,759,195
ST. MICHAEL CHOIR	855,213	1,408,858	(553,645)	274,480	518,306	(243,826)	(797,471)	5,966,010

APPENDIX 'D'

Schools	Program Grant	Program Cost	Program Cost Surplus (Shortfall)	School Operations Grant	School Operations Cost	School Operations/Maintenance Surplus (shortfall)	Program & Operations Surplus (Shortfall)	Deferred Maint 2020
ST. PATRICK	5,487,008	6,069,432	(582,424)	890,731	1,339,213	(448,482)	(1,030,906)	11,065,665
RAND TOTAL SECONDAI	**225,476,765**	**227,483,327**	**(2,006,562)**	**33,623,153**	**28,117,591**	**5,505,562**	**3,499,001**	**294,748,800**
Msgr Fraser College	8,813,120	11,664,600	(2,851,480)	1,523,253	1,525,747	(2,493)	(2,711,086)	

Elementary schools:	
underspend	15,037,433
overspend	(25,078,717)
Elementary Total	(10,041,284)
Secondary schools	
underspend	13,122,885
overspend	(9,623,885)
Secondary Total	3,499,000
Msgr Fraser	(2,711,086)
Grand Total	**(9,253,370)**

APPENDIX 'D'