

APPENDIX C

Elementary Program/Facilities Cost Surplus/(Shortfall) by School Enrollment

Elementary Enrolment	Number of Schools	Average Grant Per Pupil	Average Program/Facilities Surplus/(Shortfall)	Average Surplus/(Shortfall) per pupil
<100	3	9,308	(549,820)	(6,018)
100-150	6	8,828	(464,575)	(4,036)
151-200	21	8,416	(280,489)	(1,700)
201-250	25	8,144	(232,144)	(1,014)
251-300	17	7,997	(131,851)	(482)
301-500	64	7,952	(6,029)	(39)
>500	32	7,881	272,402	404
Grand Total	168			

Elementary Program/Facilities Cost Surplus/(Shortfall) by School Capacity

Capacity	Number of Schools	Average Grant Per Pupil	Average Program/Facilities Surplus/(Shortfall)	Average Surplus/(Shortfall) per pupil
<150	3	8,668	(246,089)	(2,173)
151-200	6	8,228	(168,096)	(965)
201-250	16	8,308	(66,584)	(962)
251-300	13	8,180	(171,850)	(1,133)
300-400	41	8,028	(82,333)	(669)
400-500	36	8,099	(83,603)	(484)
500-600	29	7,974	(9,522)	(416)
600-700	14	8,037	52,376	(93)
700-800	8	7,896	45,839	(108)
>800	2	8,025	283,238	244
Grand Total	168			

Elementary Program/Facilities Cost Surplus/(Shortfall) by School Utilization

Utilization	Number of Schools	Average Grant Per Pupil	Average Program/Facilities Surplus/(Shortfall)	Average Surplus/(Shortfall) per pupil
<35%	5	8,869	(561,867)	(4,481)
36-49%	13	8,480	(476,669)	(2,983)
50-59.9%	15	8,214	(316,819)	(1,465)
60-69.9%	19	8,116	(141,339)	(670)
70-100%	67	8,055	(42,890)	(287)
>100%	49	7,890	189,309	288
Grand Total	168			

Smallest Elementary Schools

Smallest Schools	ADE	Grant Per Pupil	Program/Facilities Cost Surplus/(Shortfall)	Program/Operating Surplus/ (Shortfall) per Pupil
HOLY REDEEMER	81	9,507	(590,729)	(7,338)
MARGUERITE BOURGEOIS	99	9,063	(509,881)	(5,171)
ST BRUNO	99	9,354	(548,851)	(5,544)
SENHOR SANTO CRISTO	100	9,314	(304,276)	(3,058)
ST RITA	108	8,906	(529,085)	(4,899)
ST CATHERINE	108	9,020	(337,693)	(3,120)
ST BARTHOLOMEW	109	8,679	(298,554)	(2,733)
ST RENE GOUPIL	112	8,849	(666,941)	(5,982)
Grand Total	815		(3,786,009)	

Largest Elementary Schools

Largest Schools	ADE	Grant Per Pupil	Program/Facilities Cost Surplus/(Shortfall)	Program/Operating Surplus/ (Shortfall) per Pupil
ST JUDE	693	7,953	541,563	782
ST GREGORY	696	7,544	417,756	601
ST ANDREW	705	8,673	785,740	1,115
OUR LADY OF FATIMA	725	7,814	312,400	431
ST JANE FRANCES	750	7,808	104,242	139
OUR LADY OF SORROWS	786	7,629	443,349	564
ALL SAINTS	877	7,636	471,585	538
ST MARIA GORETTI	1,004	7,952	633,402	631
Grand Total	6,234		3,710,036	

Smallest Elementary Schools

School	ADE	Capacity less than 200	Utilization less than 50%
HOLY REDEEMER	x		x
MARGUERITE BOURGEOIS	x		x
ST BRUNO	x		x
SENHOR SANTO CRISTO	x		x
ST RITA	x		x
ST CATHERINE	x	x	
ST BARTHOLOMEW	x	x	
ST RENE GOUPIL	x		x
ST ELIZABETH SETON	x		
EPIPHANY OF OUR LORD	x		
ST IGNATIUS LOYOLA	x	x	
ST MICHAEL	x	x	
THE DIVINE INFANT	x		
ST FLORENCE	x		
ST RAYMOND	x		x
ST BEDE	x		x
ST JOSAPHAT	x		
OUR LADY OF GUADALUPE	x	x	
ST FRANCIS OF ASSISI	x		x
BLESSED TRINITY	x		x

Secondary:

Secondary Program/Facilities Cost Surplus/(Shortfall) by School Enrollment

Secondary Enrolment	Number of Schools	Average Grant Per Pupil	Average Program/Facilities Surplus/(Shortfall)	Average Surplus/(Shortfall) per pupil
<500	2	10,532	(1,298,595)	(6,308)
500-1000	20	9,114	(121,238)	(228)
>1000	10	8,824	852,095	639
Grand Total	32			

Secondary Program/Facilities Cost Surplus/(Shortfall) by School Utilization

Utilization	Count of School	Average of Grant per pupil	Average Program/Facilities Surplus/(Shortfall)	Average Surplus/(Shortfall) per pupil
<80%	6	9,390	(1,064,798)	(1,797)
80-100%	5	9,808	(408,791)	(2,061)
100-140%	14	8,898	530,279	441
>140%	7	8,805	643,976	588
Grand Total	32			

Secondary Program/Facilities Cost Surplus/(Shortfall) by School Capacity

Capacity	Count of School	Average of Grant per pupil	Average Program/Facilities Surplus/(Shortfall)	Average Surplus/(Shortfall) per pupil
<500	4	9,522	252,506	(1,519)
500-700	8	9,005	27,000	(44)
700-900	6	9,092	195,045	(391)
900-1000	8	9,080	(59,779)	(210)
>1000	6	9,045	263,490	(56)
Grand Total	32			
Msgr. Fraser College				
Msgr Fraser Locations	ADE	Capacity	Program/Operating Surplus (Shortfall)	Surplus/ (Shortfall) per Pupil
Msgr. Fraser - Alternate (Anne)	165	252	(361,320)	(2,187)
Msgr. Fraser - Isabella	170	198	(1,110,482)	(6,534)
Msgr. Fraser - Midland	231	315	(1,483,142)	(6,416)
Msgr. Fraser - Midtown	86	84	(42,736)	(497)
Msgr. Fraser - Norfinch	230	705	(266,991)	(1,162)
Msgr. Fraser - Orientation	12	105	22,784	1,899
Msgr. Fraser - SAL NE	48	21	336,856	7,018
Msgr. Fraser - SAL SW	49	42	512,477	10,512
Msgr. Fraser - St. Martin	16	180	(318,533)	(20,386)
Grand Total	1,007	1,902	(2,711,086)	